

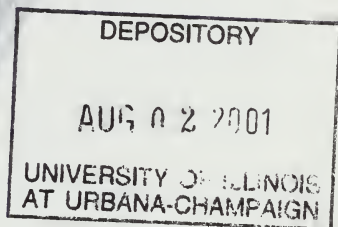
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Annual Report to the Illinois General Assembly



Federal Funds to State Agencies FY 1999 - FY 2001



**Tenth Edition
April 2001**

**Illinois Commission on
Intergovernmental Cooperation**

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FEDERAL FUNDS TO STATE AGENCIES

FY 1999–FY 2001

Annual Report to the Illinois General Assembly

TENTH EDITION

April 2001

Research Memorandum No. 112

Prepared by the

ILLINOIS COMMISSION ON INTERGOVERNMENTAL COOPERATION

707 Stratton Building
Springfield, Illinois 62706
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Executive Director: Leroy Whiting

The Illinois Commission on Intergovernmental Cooperation compiled this volume of information from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FY 1999-2001* would not have been possible without the cooperation and support of many program managers, budget analysts and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

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Executive Director
Leroy Whiting

State of Illinois
COMMISSION ON INTERGOVERNMENTAL
COOPERATION

April 18, 2001

To the Honorable Members of the Illinois General Assembly:

The *Illinois Compiled Statutes* require the Commission on Intergovernmental Cooperation to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FY 1999-FY 2001*, the ninth edition of this report, is submitted by the Commission to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Commission that this handbook will be a useful resource for legislators in their understanding of federal assistance.

Sincerely,

Senator Kimberly A. Lightford
Co-Chair

Representative Kathleen L. Wojcik
Co-Chair

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INTRODUCTION

The Illinois Commission on Intergovernmental Cooperation, a bipartisan, support agency of the General Assembly, is mandated the responsibility of serving as the "... information center for the General Assembly in the field of federal-state relations, ... and compiling and maintaining current information on available and pending federal aid programs" [25 ILCS 130/4-2 (1996 State Bar Edition)].

In meeting this responsibility, the Commission records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Commission conducts an annual survey designed to identify the receipt of federal aid funds by Illinois state agencies.

The *Federal Funds to State Agencies* (FFSA) report is designed to provide legislators and legislative staff with a comprehensive reference of information on federal funds that are received by state agencies. The FFSA report augments the information provided in the Commission's monthly reports of federal fund transactions by listing federal aid awards on a state fiscal year basis and including descriptive program information. It is hoped that this information will help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are being funded.

The Illinois Commission on Intergovernmental Cooperation is also required to report annually to the General Assembly on the adequacy of programs financed by federal aid in the state, types and nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations on such matters [25 ILCS 130/4-2(i)(c)]

Adequacy of Programs Financed by Federal Aid

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the State. The Illinois Commission on Intergovernmental Cooperation, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

Identification of New Federal Funds [Types and Nature of Programs Not Applied For]

The Illinois Commission on Intergovernmental Cooperation works closely with the Illinois Federal Clearinghouse, a Governor's Office initiative, to identify and make information available on additional federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to Commission publications, such as *Grant Alerts*, is available on the Internet at www.state.il.us. *Grant Alerts* is also published monthly and mailed extensively to potential grant users throughout the state. Obviously there is a plethora of federal aid programs for which state and local governments determine it inappropriate to apply for funding. Therefore, no applications are submitted. Generally, the types and nature of these programs are those more appropriately designated for funding through private and not for profit entities.

Recommendations

The Commission will make recommendations as deemed appropriate.

Overview

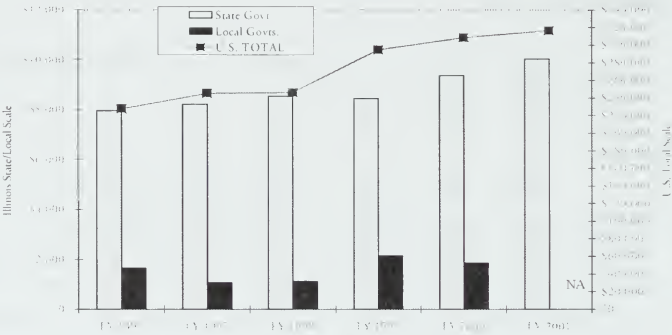
Illinois state agencies participate in approximately 375 federal programs per year. During the past few years, federal grant awards for the programs used by state agencies have continued to increase, following the trend in expenditures for total U.S. grants (see Figure 1). In FY 2000, these awards totaled \$9.4 billion and were estimated to increase to \$10.0 billion in FY 2001. A closer look at the federal aid table in Appendix B reveals that the net \$651 million difference from FY 2000 to FY 2001, although positive, is a mix of increases and decreases. Congress has increased some programs, while other programs have been reduced or eliminated.

Table 1. Federal Grants in Illinois, FY 1996–2001(\$ in millions)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
State Govt.	\$7,962	\$8,220	\$8,544	\$8,447	\$9,374	\$10,025
Local Govts.	\$1,647	\$1,076	\$1,134	\$2,142	\$1,854	NA
Illinois Total	\$9,609	\$9,296	\$9,678	\$10,586	\$11,228	NA
U.S. Total	\$227,800	\$245,389	\$246,093	\$294,469	\$308,530	\$316,300
Illinois as % of U.S. Total	4.1%	3.8%	3.9%	3.6%	3.6%	NA

NA — Data not available. U.S. Census Bureau had not released figures as of April 2001.

Figure 1. Federal Grants to Illinois Governments, FY 1996–2001



Some of the major increases in federal funds from FY 2000 to FY 2001 include the Foster Care and Independent Living programs administered by the Department of Children and Family Services; the Department of Commerce and Community Affairs Low-Income Home Energy Assistance (LIHEAP); the Department of Human Service’s Temporary Assistance to Needy Families Block Grant, Block Grants for Community Mental Health Services, and Child Care and Development Block Grant-Discretionary, as well as, the Child Care and Development-Mandatory/Matching Block Grant; the Department of Public Aid’s Child Support Enforcement, as well as, Medicaid and State Children’s Insurance Program (SCHIP); the High Priority, Minimum Guarantee, National Highway System, Surface Transportation Program, Interstate Maintenance, Bridge Replacement and Rehabilitation and Congestion Mitigation and Air Quality programs of the Department of

Transportation; and the National School Lunch and Breakfast Programs, Employment Services and Job Training Pilots – Demonstration and Research and the Special Education-Grants to States programs of the State Board of Education.

Programs with substantial reductions include the Foster Care program administered by the Department of Children and Family Services; Department of Commerce and Community Affairs' Employment and Training Assistance-Dislocated Workers and JTPA Employment Programs which were replaced with the new Workforce Investment Act administered by the Department of Employment Security; the Department of Human Service's Vocational Rehabilitation Grants to States and the Social Services Block Grant funded by the Department of Human Services; the Immunization Grant of the Department of Public Health; Criminal Justice's Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants; and the Superfund State Site Cooperative Agreements program of the Environmental Protection Agency.

Using This Handbook

The federal programs in this handbook were included if the funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds (subgrants) from another state agency have been excluded to avoid "double counting" or falsely inflating the dollar totals. However, a table on subgrants has been added (Appendix C) to indicate the flow of federal funds from some state agencies to others.

The program descriptions in FFSA are preceded by a table of contents that lists the federal programs used by state agencies from FY 1999 through FY 2001. This table will facilitate the location of the federal program descriptions as well as indicate which groups of federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Programs within each agency are listed by the numbers assigned to them by the U.S. Office of Management and Budget (OMB) in their *Catalog of Federal Domestic Assistance*. Descriptions of each program include the proper name, program description (objectives and services provided or

supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 1999, FY 2000 and FY 2001.

This FFSA handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table identifies which state programs are supported and what areas and populations of Illinois are served by the federal grants (see following example).

State Programs Supported	Pop. Served	Area
• Economic Development	General	Statewide
• Illinois State Resource Center	2 million	Statewide
• Treatment Alternatives to Street Crime	4,080	Cook

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (referred to as OMB catalog numbers) as listed in the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*. Each OMB catalog number serves to identify a federal program and the administering federal agency. In a few instances where federal programs are not listed in the *Catalog of Federal Domestic Assistance*, this Commission has assigned a unique identifying number. The program descriptions are arranged in ascending order by OMB catalog number. For example, the list below shows the basic numbering scheme and the corresponding federal agencies:

- 00.000–09.999 Commission-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 27.000–27.999 Office of Personnel Management
- 30.000–30.999 Equal Employment Opportunity Commission
- 34.000–34.999 Federal Mediation and Conciliation Service

- 39.999–39.999 General Services Administration
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 47.000–47.999 National Science Foundation
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration

Information Sources

The basic sources for the fiscal data included in the FFSA report are the Commission on Intergovernmental Cooperation's annual federal aid surveys which have examined the use of federal funds by Illinois state agencies from FY 1973 until the present. The Commission has combined its survey information with information compiled through its weekly federal aid tracking system to obtain actual and estimated totals for most federal programs. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. In a few cases where federal programs provide funds under several subcategories, the fiscal information was obtained from Federal Funds Information for States (FFIS), a project sponsored by the National Conference of State Legislatures and the National Governors Association. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.

SUPREME COURT

93.586 STATE COURT IMPROVEMENT PROGRAM

Program Description: Formula grants to assist state courts in performing their role in the continuum of care provided for families and children at risk. This program offers support for the implementation of alternatives and improvements, as well as support for the expansion of successful court systems. It provides state courts with the flexibility to design assessments, which identify barriers to effective decision-making, highlight practices which are not fully successful, examine areas in need of correction or added attention, and then implement reforms which address the state court's specific needs.

Formula Description: Each state court with an approved application is allotted \$85,000 for each of the fiscal years, 1999 -2001. In addition to this base amount, the remainder of the amount appropriated for all state courts (\$10,000,000 for fiscal years 1999-2001) will be divided among those courts with approved applications according to each state's proportionate share of children under the age of 21. Twenty-five percent of the total cost must come from non-federal funds.

Account Identification: 75-1512-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$343

State Trust Fund: 269 – Supreme Court Federal Projects

State Programs Supported	Pop. Served	Area
• Court Improvement	Not Available	Statewide

SECRETARY OF STATE

45.310 STATE LIBRARY PROGRAM

Program Description: This program consolidates Federal library services programs designed to stimulate excellence and promote access to learning and information resources in all types of libraries, to provide linkages among and between libraries, and to promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds. Grants are available to state library administrative agencies which can

expend the funds, either directly or through subgrants, for: (1) establishing or enhancing electronic linkages among or between libraries; (2) electronically linking libraries with educational, school, or information services; (3) assisting libraries in accessing information through electronic networks; (4) encouraging libraries in different areas, and encouraging different types of libraries to establish consortia and share resources; or (5) paying costs for libraries to acquire or share computer systems and telecommunications technologies; and (6) targeting library and information services to persons having difficulty using a library and to underserved urban and rural communities, including children from birth through age 17 from families with incomes below the poverty line.

Formula Description: Grants to states are based on the most recent total population from the Bureau of the Census, but with a \$340,000 minimum for the 50 states, District of Columbia, and Puerto Rico, and \$40,000 minimum for the other outlying areas. The federal share is 66 percent.

Account Identification: 59-0301-503

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$5,511	\$5,473	\$5,607

State Trust Fund: 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Library Services and Technology	General	Statewide

45.312 **INSTITUTE OF MUSEUM AND LIBRARY SERVICES—NATIONAL LEADERSHIP GRANTS**

Program Description: This program is intended to enhance the quality of library services nationwide and to provide coordination between libraries and museums. Activities may include: 1) education and training of persons in library and information science, particularly in areas of new technology and other critical needs, including graduate fellowships, traineeships, institutes, or other programs; 2) research and demonstration projects related to the improvement of libraries, education in library and information science, enhancement of library services through effective and efficient use of new technologies, and dissemination of information derived from such projects; 3) preservation or digitization of library materials and resources, giving priority to projects emphasizing coordination, avoidance of duplication, and access by researchers beyond

the institution or library entity undertaking the project; and 4) model programs demonstrating cooperative efforts between libraries and museums.

Formula Description: Awards over \$250,000 must be matched one-to-one

Account Identification: 59-0301-503

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$396	\$0

State Trust Fund: 894 – Conservation Federal Projects Fund

State Programs Supported	Pop. Served	Area
• National Leadership Grant	Not Provided	Not Provided

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

Program Description: This program provides funds for a wide range of activities related to the preservation, publication, and use of documentary sources on the history of the United States. Funds may be used for records; projects advancing the state of the art; promoting cooperative efforts among institutions and organizations; improving the knowledge, performance, and professional skills of those who work with historical records; preservation, arrangement and description of records of historical interest; and for publication of papers and documents of national historical significance in book or microfilm editions.

Formula Description: This program has no statutory formula. Matching rate is subject to consideration, depending on the project.

Account Identification: 88-0300-804

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$13	\$13	\$34

State Trust Fund: 176 – Secretary of State Federal Projects

State Programs Supported	Pop. Served	Area
• State Historical Records Advisory Board	Not Provided	Statewide

DEPARTMENT ON AGING

10.570 NUTRITION PROGRAM FOR THE ELDERLY
(COMMODITIES)

Program Description: This program is designed to improve the diets of the elderly and to increase the market for domestically produced foods acquired under surplus removal or price support operations. Food is made available for use in the preparation of congregate and home-delivered meals.

Formula Description: Foods or cash in lieu of commodities are donated on the basis of availability and need, or cash is allocated to each state on the basis of a formula combining the number of meals served divided into the current appropriation rate. After 1996 the initial reimbursement rate cannot be upwardly adjusted.

Account Identification: 12-3503-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$5,461	\$5,625	\$6,734

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Elderly Feeding Program	127,007	Statewide

17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT
PROGRAM (SCSEP)

Program Description: This program is designed to provide, foster, and promote part-time work opportunities (usually 20 hours per week) in community service activities for low-income persons who are 55 years old and older. The program assists and promotes the transition of program enrollees into unsubsidized employment. The individuals who are employed may be placed in work assignments at local service agencies (e.g., schools, hospitals, day care centers, park systems, etc.), or may be given work assignments in connection with community service projects. A portion of project funds may be used to provide participants with training, counseling, and other support services.

Formula Description: The statutory allocation formula (Section 506 of the Act) provides for the distribution of funds among states on the basis of a hold-harmless factor, the number of persons aged 55 and over residing in each state and the per capita income (PCI) in each state. Project sponsors must contribute at least 10 percent of the costs of the project. The sponsor share may be contributed in cash or in-kind. This program has maintenance of effort requirements.

Account Identification: 16-0175-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,413	\$3,397	\$3,411

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• SCSEP	727	Statewide

93.041 ***SPECIAL PROGRAMS FOR THE AGING—TITLE VII,
CHAPTER 3—PREVENTION OF ELDER ABUSE,
NEGLECT, AND EXPLOITATION***

Program Description: This program is designed to assist state and area agencies on aging in carrying out programs to prevent abuse, neglect, and exploitation of older individuals. Funds are awarded to states to develop or strengthen service systems through designated state and area agencies on aging. A state plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging.

Formula Description: No matching is required. The statistical factor used for fund allocations is the state population of persons 60 years of age and over relative to other states. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$198	\$197	\$197

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Title VII Elder Abuse Prevention	876	Statewide

93.042 *SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 2—LONG-TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS*

Program Description: This program is designed to assist state agencies on aging and area agencies on aging in carrying out programs for the provision of long-term care ombudsman services for older individuals. Funds are awarded to states to develop or strengthen service systems through designated state agencies on aging and area agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging.

Formula Description: No matching is required. The statistical factor used for fund allocation is the state population of persons 60 years of age and over relative to other states. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$280	\$342	\$352

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Long Term Care Ombudsman Activity	Not Available	Statewide

93.043 *SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART F—DISEASE PREVENTION AND HEALTH PROMOTION SERVICES*

Program Description: This program assists state agencies on aging and area agencies on aging to carry out programs with respect to preventive health services for the elderly. Funds are awarded to states to develop or strengthen preventive health service systems through designated state agencies on aging and area agencies on aging. Services may not include services eligible for reimbursement under Medicare.

Formula Description: Programs are funded on a federal/state matching basis as follows: Preventive Health Services 85 percent/ 15 percent. For each fiscal year, state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III expenditures from state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$673	\$671	\$671

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Preventive Health Services	28,765	Statewide

93.044 ***SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART B—GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS***

Program Description: This program provides financial assistance to state and area agencies for support of programs for older persons via statewide planning, area planning, and provision of supportive services, including multi-purpose senior centers. From the total of the allotments received under Parts B & C states may use 5 percent or \$500,000 for state agency administration. Up to 10 percent of the funds awarded may be used for the administration of area plans and an adequate proportion of funds awarded to area agencies must be used for access, legal and in-home services. Funds may be used for other services and for the acquisition, renovation, alteration, or construction of multipurpose senior centers.

Formula Description: Programs are funded on a federal/state matching basis as follows: State agency administrative activities, 75 percent to 25 percent; administration of area plans, 75 percent to 25 percent; supportive services and multipurpose senior centers, 85 percent to 15 percent. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$15,426	\$15,735	\$15,755

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Supportive Services	408,000	Statewide

93.045 SPECIAL PROGRAMS FOR THE AGING—TITLE III,
PART C—NUTRITION SERVICES

Program Description: This program finances the provision of congregate and home-delivered meals to older Americans. Nutrition education and other appropriate nutrition services are also provided.

Formula Description: The nutrition services programs are funded on a federal/state matching basis of 85 percent/15 percent. For each fiscal year, state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III expenditures from state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. The area agency administration portion is funded at a 75 percent/25 percent ratio.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$20,560	\$21,637	\$22,063

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Congregate Meals	83,246	Statewide
• Home Delivered Meals	43,761	Statewide

93.046 SPECIAL PROGRAMS FOR THE AGING—TITLE III,
PART D—IN-HOME SERVICES FOR FRAIL OLDER
INDIVIDUALS

Program Description: This program is designed to provide grants to states for in-home services to frail older individuals, including in-home supportive services for older individuals who are victims of Alzheimer's

disease and related disorders with neurological and organic brain dysfunction, and to the families of such victims. Each state shall develop eligibility criteria that take into account age, greatest economic needs, non-economic and non-health factors contributing to frailty, and non-economic and non-health factors contributing to the need for in-home services. A state plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted to state agencies for approval.

Formula Description: This program is funded on a federal/state matching basis at a ratio of 85 percent/15 percent. For each fiscal year state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III expenditures for state or local public sources. The statistical factor used for fund allocations is the state population of persons 60 years of age and over.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$408	\$102	\$0

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• In-Home Services	Not Available	Statewide

93.048 ***SPECIAL PROGRAMS FOR THE AGING—TITLE IV—
TRAINING, RESEARCH AND DISCRETIONARY
PROJECTS AND PROGRAMS***

Program Description: This program is designed to provide adequately trained personnel in the field of aging, to improve knowledge of the problems and needs of the elderly, and to demonstrate better ways of improving the quality of life for the elderly. Funds may be used to train persons to work in the field of aging and to increase the availability and accessibility of training and education programs in the field of aging; and to conduct activities for the development of knowledge to improve the circumstances of older people. Some of these activities may be conducted by centers of gerontology.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. Matching requirements may be required of any grantee to the extent deemed appropriate by the Commissioner on Aging.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$80	\$96	\$70

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Anti-Health Care Fraud Initiative	Not Available	Statewide
• Information and Referral for Medicare Beneficiaries	540	Statewide
• Model State Performance Outcomes Measurement Systems	Not Available	East Central Illinois

94.013 VOLUNTEERS IN SERVICE TO AMERICA

Program Description: This program is designed to promote activities by public and private nonprofit organizations to eliminate poverty through enabling volunteers to serve in impoverished communities. Funds support full-time, full-year volunteers at subsistence levels while they engage in clearly defined tasks that combat poverty. Projects are to be responsive to the needs and desires of the impoverished individuals and community served.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 44-0103-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3	\$7	\$11

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• VISTA Transportation	Not Available	Adams, Hancock, Jefferson, Hamilton, Effingham, Wabash, Winnebago, Sangamon, Kane, McHenry, Will, DeKalb, Lee and Pulaski counties

DEPARTMENT OF AGRICULTURE

10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

Program Description: This program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests, to ensure the safety and potency of veterinary biologics, and to ensure the humane treatment of animals. Usual activities include surveys, demonstration projects, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

Formula Description: Recipients share the project or program costs. The cost-sharing arrangements are developed between the U.S. Department of Agriculture and the recipients in advance of the program.

Account Identification: 12-1600-352

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$173	\$171	\$259

State Trust Fund: 826 – Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Pseudorabies Eradication	6,500	Statewide
• Slow the Spread Zones Regulation for Asian Long Horned Beetle	General	Northern Illinois

10.153 MARKET NEWS

Program Description: This program is designed to provide timely and accurate information on prices, demand, movement, volume, and quality of all major U.S. agricultural commodities. The dissemination of technical information can be used by anyone as a basis for judging prevailing commodity values. Market news information is disseminated by the news media, as well as by mimeographed reports, bulletin boards, telephone, facsimile machines, data networks, and telegraph.

Formula Description: This program has no statutory formula.

Account Identification: 12-2500-352

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$4	\$4	\$4

State Trust Fund: 439 - Agriculture Marketing Services

State Programs Supported	Pop. Served	Area
• Agriculture Marketing News	General	Statewide

10.156 FEDERAL-STATE MARKETING IMPROVEMENT PROGRAM

Program Description: Project grants under this program are intended to develop and apply standards of quality and condition for agricultural commodities. Programs may assist in improving the marketing and marketability of agricultural products, expand export markets, improve marketing information and promote competitive trading.

Formula Description: States must provide half the cost of the program and perform the work with state personnel.

Account Identification: 12-2501-352

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$80	\$0

State Trust Fund: Direct payment to University of Illinois

State Programs Supported	Pop. Served	Area
• Soybean Component Pricing	52,339	Statewide
• Corn and Soybean Composition Reporting	70,000	Statewide

10.163 MARKET PROTECTION AND PROMOTION

Program Description: This program is designed to prevent mislabeled seed from moving in interstate commerce by providing for random sampling of seeds to ensure accurate labeling of seed characteristics. The plant variety protection program offers legal protection by providing the equivalent of a patent to developers of new varieties of plants that reproduce. The research and promotion programs provide for the collection of an assessment for each commodity covered by statutes to enable the commodity industries to carry out research and promotion

activities. It is the responsibility of the Agricultural Marketing Service to ensure responsible use of these assessments in meeting the research and promotional objective.

Formula Description: This program has no statutory formula.

Account Identification: 12-2500-352

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$26	\$34	\$37

State Trust Fund: 440 - Agriculture Master Fund
826 - Agriculture Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Shell Egg Surveillance	General	Statewide
• Pesticide Record Keeping	General	Statewide
• Poultry Inspection	General	Downstate

10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION

Program Description: This program is designed to supply federal assistance to states desiring to maintain their meat and poultry inspection programs in order to ensure the consumer an adequate supply of safe, wholesome and properly labeled meat and poultry.

Formula Description: Federal funds for any year shall not exceed 50 percent of the estimated total costs of the cooperative program, and the federal funds shall be allocated equitably among the cooperating states.

Account Identification: 12-3700-554

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$4,195	\$4,649	\$5,052

State Trust Fund: 476 - Wholesome Meat Fund

State Programs Supported	Pop. Served	Area
• Meat and Poultry Inspection	General	Statewide
• Pre-Harvest Food Safety for Livestock Producers	32,500	Statewide

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: This program provides assistance to nonfederal forest and rural lands through programs for pest suppression, fire protection, forest utilization and management, including recycling of wood fiber, improvement and maintenance of fish and wildlife habitats, and planning and conducting urban and community forestry programs. The purpose is to protect non-federal wild lands from fire, to reduce losses of timber through protection from damaging insects and diseases, to assist state agencies and others in increasing timber growth and harvests, and to manage rural and urban forest resources for multiple uses.

Formula Description: Most of the funds are distributed on the basis of suggested state minimums contained in legislation; the remaining allocations are based on merit. The Forest Service negotiates annually funding levels and priorities for each activity. Cost sharing for management assistance and technology implementation programs is also negotiated. Forest resource planning requires a 20 percent state match.

Account Identification: 12-1105-302

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$172	\$347	\$325

State Trust Fund: 826 – Agriculture Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Slow to Spread	General	Northern Illinois

66.700 CONSOLIDATED PESTICIDE ENFORCEMENT
COOPERATIVE AGREEMENTS

Program Description: The enforcement program is designed to support and strengthen pesticide compliance monitoring, inspection and enforcement activities. The certification and training component provides grants to assist states in developing and maintaining comprehensive pesticide programs that address certification of pesticide applicators and special pesticide initiatives. States are reimbursed for costs specifically incurred in purchasing inspection supplies and equipment; reimbursing state travel and per diem expenses; and paying salaries for personnel performing inspections. Common program activities for enforcement include: (1) inspections and observations at pesticide application sites to ensure user compliance with label directions and acceptable use practices;

(2) inspections of pesticide products at production facilities and in the retail marketplace to ensure industry compliance with registration, classification, and labeling requirements; and (3) initiation of appropriate enforcement action when violations are detected, including civil criminal prosecution, stop sale orders, seizures, recalls and warning notices. For certification and training: (1) certifying new applicators and recertifying existing applicants, and (2) upgrading programs to meet changing requirements.

Formula Description: For enforcement, a 15 percent cost sharing is required. For certification and training, a 50 percent match is required. EPA establishes a base funding for both programs per state. Any additional funds are allotted using two different formulas.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$758	\$886	\$798

State Trust Fund: 063 – Public Health Services Fund
689 – Agriculture Pesticide Control Fund

State Programs Supported	Pop. Served	Area
• Pesticide Enforcement	General	Statewide
• Worker Protection	General	Statewide
• Groundwater	General	Statewide
• Endangered Species	General	Statewide

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

93.551 ABANDONED INFANTS

Program Description: The program is designed to prevent the abandonment of infants and young children; identify and address their needs, especially those who are infected with the Human Immunodeficiency Virus (HIV) or who has been prenatally exposed to the virus or a dangerous drug; assist such children to find residences, with their natural families or in foster care, as appropriate; conduct residential programs for abandoned infants and young children who are unable to reside with their families; provide respite care for families and caregivers; and recruit and train caregivers.

Formula Description: Grantees are required to contribute a minimum cost sharing of 10 percent of the total project cost.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$789	\$790	\$1,400

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Project First Love	2,592 families	Cook
• Project New Start	Not Available	Cook
• Child Abuse Triage	Not Available	Not Provided
• Self Sufficiency Intervention	Not Available	Not Provided
• Family Options Project	175 children, 75 families	Chicago

93.556 *PROMOTING SAFE AND STABLE FAMILIES*

Program Description: This program is designed to provide community-based family support services that promote the well-being of children and families by enhancing family functioning and child development. Programs should fund family preservation services that serve families at-risk or in-crisis by providing reunification and adoption services, preplacement/preventative services, follow-up services for children after a return from foster care or respite care services designed to improve parenting skills.

Formula Description: State allotments are based on the number of children receiving food stamps. Ten percent of the state allotment can be used for state administration. States must provide 25 percent in matching funds.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$10,047	\$11,394	\$11,400

State Trust Fund: 220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
• Family Preservation and Support	14,888 children	Statewide

93.590 COMMUNITY-BASED FAMILY RESOURCE AND SUPPORT GRANTS

Program Description: Funds are available to assist states in developing, implementing, or expanding a comprehensive, statewide system of community-based family resource services.

Formula Description: The formula for this grant has two parts: a portion of the funds is based on the number of children under the age of eighteen, and the remainder is based on the state's spending in the prior fiscal year.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$796	\$821	\$910

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Community-Based Family Resource Program	Not Available	Statewide

93.603 ADOPTION INCENTIVE PAYMENTS

Program Description: Formula grants to provide incentives for states to increase annually the number of foster child adoptions and special needs adoptions.

Formula Description: The adoption incentive payments for a given fiscal year include: a)\$400 for each foster child adoption that exceeds the base number of foster child adoptions for that fiscal year; and b) \$2,000 for each special needs adoption which exceeds the base number of special needs adoptions for the state for the fiscal year. There are no matching requirements for these funds.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$6,870	\$6,870

State Trust Fund: 220 – DCFS Children’s Services

State Programs Supported	Pop. Served	Area
• Adoption Incentives	Not Provided	Not Provided

93.643 CHILDREN'S JUSTICE GRANTS TO STATES

Program Description: This program is designed to encourage states to improve: (a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; and (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation.

Formula Description: There is no matching requirement. The statistical factor used for fund distribution is the population of children under age 18 in each state.

Account Identification: 15-5041-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$362	\$346	\$335

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Children's Justice Act— Child Advocacy Center	2,500	Cook, Winnebago, Du Page, Sangamon, Williamson, Franklin Marion, Jefferson, Kankakee, McLean, Lake and Will
• Multidisciplinary Training of Child Sexual Abuse Interviewers	800	Statewide
• Training and Curriculum Development with Regard to Treatment Options	100	Statewide
• Operation of Child Death Review	150	Statewide
• Medical Personnel Training	150	Central Region
• Court Personnel Training	Not Provided	Not Provided

93.645 CHILD WELFARE SERVICES—STATE GRANTS

Program Description: Program funds help to establish, extend, and strengthen a broad range of child-oriented and family social services. The overall purposes of the program are to strengthen the family, prevent family break-up, and enable children to remain in the home or, where that is impossible, to provide alternate permanent homes. The grants may be used for: cost of personnel to provide protective services to children; licensing of and standard-setting for private child-care agencies and institutions; and assisting with costs of homemaker services, return of runaway children, and prevention and reunification services. Funds for foster care maintenance, daycare and adoption assistance are limited.

Formula Description: Each state receives \$70,000, with the balance allocated on the basis of population under age 21 and state per capita personal income. Appropriations above \$141 million are allocated on the basis of the same factors, but only to those states satisfying statutory requirements for specified child welfare procedures. States receive federal funds at a rate of 75 percent of their expenditures.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$11,631	\$11,571	\$11,555

State Trust Fund: 220 DCFS Children's Services Fund

State Programs Supported	Pop. Served	Area
• Title IV-B Child Welfare Services	20,194	Statewide

93.652 ADOPTION OPPORTUNITIES

Program Description: This program is designed to provide financial support for demonstration projects to improve adoption practices; to gather information on adoptions; and to provide training and technical assistance to improve adoption services. Grants are for special demonstration projects in the field of special needs adoption that are of regional or national significance, and projects which demonstrate new methods showing promise of substantial contributions to advancement in special needs adoption.

Formula Description: This program has no statutory formula or matching requirements; however, administratively required matching is described in the annual program announcement.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$250

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• The Legacy Project	2,000	Statewide

93.656 **TEMPORARY CHILD CARE AND CRISIS NURSERIES**

Program Description: This program is designed to provide temporary non-medical care for handicapped children and children with chronic or terminal illnesses to alleviate social, emotional and financial stress among the families of such children; and to provide crisis nurseries for children who are abused and neglected, are at-risk of abuse or neglect, or are in families receiving child protective services. In the award of funds by a state, priority consideration must be given to organizations and agencies working with chronically ill and handicapped children, and those working with abused or neglected children.

Formula Description: Grantees may be required to provide matching funds of 25 percent. Of the funds awarded to each state, no more than 5 percent may be used for administrative costs. One-half of the funds appropriated must be used for temporary child care and one-half used for crisis nurseries.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$464	\$0	\$0

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Chicago West Side Respite Care • Foundation Crisis Nursery 	30 families	Cook
	Not Available	McLean, DeWitt, Livingston, Ford, Champaign, Piatt, Logan, Tazewell and Woodford
<ul style="list-style-type: none"> • Project Cornerstone 	Not Available	Peoria, Tazewell and Woodford

93,658 FOSTER CARE—TITLE IV-E

Program Description: This open-ended assistance provides federal financial participation for state spending on behalf of eligible children who need care away from their families (in foster care) and who are in the placement and care of the state agency administering the program.

Formula Description: The formula for this program varies, depending on whether the child welfare services (CWS) program is fully funded. If CWS is not fully funded, the program is open-ended. Payments to providers are matched using the federal Medicaid matching percentage, training is matched at 75%, and state administration receives a 50 percent match. If CWS is fully funded allocations of a capped amount are made based on prior-year funding.

Account Identification: 75-1545-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$243,868	\$309,845	\$300,998

State Trust Fund: 094 - DCFS Training
220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Foster Care Protective Services • Foster Care • Institutional/Group Home Care 	115,720 38,317 4,652	Statewide Statewide Statewide

93.659 ADOPTION ASSISTANCE

Program Description: This program is used to support the adoption of children who meet the definition specified in the law. All parents adopting special needs children are eligible for the nonrecurring cost of adoption. States may receive federal financial participation only if state plans have been approved by the Secretary as meeting the requirements of the law.

Formula Description: Reimbursements are based on a state's Medicaid matching rate (50 percent in Illinois), and 75 percent for training and 50 percent for other administrative costs.

Account Identification: 75-1545-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$46,043	\$44,505	\$48,955

State Trust Fund: 220 - DCFS Children's Services
094 - DCFS Training

State Programs Supported	Pop. Served	Area
• Title IV-E Adoption Assistance	10,893	Statewide

93.669 CHILD ABUSE AND NEGLECT STATE GRANTS

Program Description: This program is designed to assist states in: (1) improving their child protective services systems; (2) developing, strengthening, and carrying out child abuse and neglect prevention, treatment, and research programs; and (3) developing, implementing and operating programs and procedures for responding to reports of medical neglect of disabled infants through state grants.

Formula Description: There are no matching requirements. The statistical factor used for fund distribution is the population of children under 18 in each state.

Account Identification: 75-1636-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$924	\$900	\$928

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Child Abuse and Neglect Prevention Formula Grant	1,500	Statewide
• Child Abuse Baby Doe	1,500	Statewide

93.674 INDEPENDENT LIVING

Program Description: This program is designed to assist states and localities in establishing and carrying out programs designed to assist children, with respect to whom foster care maintenance payments are being made by the state and who have attained age 16, in making the transition from foster care to independent living. Grants may be used on behalf of eligible youths for skill development, and education or training related to independent living but not for room and board.

Formula Description: Funds are awarded on an entitlement percentage basis. There are no matching requirements for the basic program. Funds over the basic amount require a 50 percent match. The amount to which a state shall be entitled is based on the state's average number of children receiving foster care maintenance payments in FY 1984 relative to the total of the average number of children receiving payments for all states for FY 1984.

Account Identification: 75-1545-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$2,826	\$2,817	\$12,129

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Independent Living Initiative (PAL) Preparing for Adult Life	2,548 youths	Statewide

94.013 VOLUNTEERS IN SERVICE TO AMERICA (VISTA)

Program Description: This program is designed to promote activities by public and private nonprofit organizations to eliminate poverty through enabling volunteers to serve in impoverished communities. Funds support full-time, full-year volunteers at subsistence levels while they

engage in clearly defined tasks that combat poverty. Projects are to be responsive to the needs and desires of the impoverished individuals and community served.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 44-0103-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$10	\$0	\$0

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• VISTA Transportation	Not Available	Statewide

DEPARTMENT OF COMMERCE AND
COMMUNITY AFFAIRS

05.905 TECHNOLOGY RELATED ECONOMIC
DEVELOPMENT CONGRESSIONAL INITIATIVE

Program Description: This program is intended to refine the state’s understanding of the appropriate public sector role in economic development in the technology area. Monies may be used to develop specific initiatives that are consistent with that role and that focus efforts on “market niches,” i.e., specific industries, products, services, locations, points in the product or firm life cycle. Projects should maximize the return on the investment of public resources. An outside vendor is to undertake the following tasks: literature review, data analyses, stakeholder input, review of state programs, inventory of Illinois’ “Technology Infrastructure,” project management and project schedule.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 73-1155-376

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$462	\$0

State Trust Fund: 636 – Local Government Affairs Federal Trust

State Programs Supported	Pop. Served	Area
• Technology Related Economic Development Strategic and Operational Plan	Not Available	Statewide

08.106 PETROLEUM VIOLATION OVERCHARGE FUNDS

Program Description: This money is Illinois' share from the escrow accounts established by the Department of Energy in response to determinations of petroleum violation overcharges. Illinois had to file a proposed refund utilization plan, which was submitted in May 1984 with second stage plans submitted in March 1986. Portions of that plan had to be resubmitted. The former Illinois Department of Energy and Natural Resources was the single point of contact designated for this program. The money now goes directly to the Department of Commerce and Community Affairs.

Formula Description: The distribution of funds is based on estimated fuel consumption in each state during the period of overcharge. Repayments are distributed at 90-day intervals as cases are settled and funds become available. The Department of Energy estimates that all remaining cases might not be settled for several years, thereby delaying the final distribution to states.

Account Identification: 89-0215-272

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$838	\$909	\$0

Note: Illinois received an additional \$1.3 million in interest in FY 1999, \$1.6 million in interest for FY 2000 and \$1.6 million in interest in FY 2001.

State Trust Fund: 079 - Exxon Oil Overcharge Settlement Trust Fund
900 - Petroleum Violation Fund

State Programs Supported	Pop. Served	Area
• ARCO, Amoco, Stripper Well, Exxon	General	Statewide

11.300 GRANTS FOR PUBLIC WORKS AND ECONOMIC DEVELOPMENT

Program Description: This program promotes long-term economic development and assists in the construction of public works and development facilities needed to initiate and support the creation or retention of permanent jobs in the private sector in areas experiencing substantial economic distress. Grants are to be used for such public facilities as water and sewer systems, industrial access roads, industrial parks, port facilities, railroad sidings and spurs, tourism facilities, vocational schools, business incubator facilities, and infrastructure improvements needed for business expansion. To qualify, projects must fulfill a pressing need of the area and must: (1) tend to improve the opportunities for the successful establishment or expansion of industrial or commercial plants or facilities; (2) assist in the creation of additional long-term employment opportunities; or (3) benefit the long-term unemployed/underemployed and members of low-income families. In addition, proposed projects must be consistent with the currently approved Comprehensive Economic Development Strategy for the area, and for the Economic Development District, if any, in which it will be located, and must have adequate local share of funds. Projects must be capable of being started and completed in a timely manner.

Formula Description: The basic grant rate may be up to 50 percent of the project cost. Severely depressed areas may receive supplementary grants to bring the federal contribution up to 80 percent of the project cost. Additionally, eligible areas located within and actively participating in the operations of Economic Development Districts are, subject to the 80 percent maximum federal grant limit, eligible for a 10 percent bonus on grants for public works projects. On average, EDA grants cover approximately 50 percent of project costs.

Account Identification: 13-2050-452

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$832	\$0

State Trust Fund: 636 – Local Government Affairs Federal Trust

State Programs Supported	Pop. Served	Area
• EPA Public Works and Development Facilities	Not Available	Statewide

12.002 **PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS**

Program Description: This program is designed to assist eligible entities in the payment of the costs of establishing and carrying out new procurement technical assistance programs and maintaining existing procurement technical assistance programs. Recipients are to provide marketing and technical assistance to business firms in selling their goods and services to the Department of Defense (DoD), thus enhancing the business climate and economies of the communities being served.

Formula Description: The DoD share shall not exceed 50 percent of the net cost of a single procurement technical assistance program, excluding any federal funds and other income. The DoD share may be increased up to 75 percent for an existing program or new start that qualifies solely as a distressed area. In no event shall the DoD share of the net program cost exceed \$150,000, or \$300,000 in the case of a statewide program. The DoD share of the net program shall not exceed \$450,000 per state and \$850,000 per single administrative region.

Account Identification: 97-0100-051

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$300	\$300	\$300

State Trust Fund: 404 - Federal Urban Planning Assistance Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• PACs, Colleges, Universities, Local Economic Development Organizations, Chambers of Commerce	1,232	Statewide

14.228 **COMMUNITY DEVELOPMENT BLOCK GRANTS—STATE'S PROGRAM**

Program Description: This program (also called the "small cities" program) allows states to administer all aspects of the program for the small cities within their boundaries through a block grant. The primary objective of this program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities— principally for low or moderate incomes. Activities acceptable under this program include acquisition,

rehabilitation or construction of certain public works facilities, housing rehabilitation, and economic development. In addition to federal grants, states may receive moneys directly generated from activities that received CDBG funding. These moneys, termed "program income," include gross repayments of housing and business loans made with CDBG funds, gross sales proceeds from properties acquired or improved with CDBG funds, and gross proceeds resulting from the use of CDBG-assisted properties. States are authorized to require that recipients of state-distributed CDBG funds return to the state any program income generated as a result of the funding, except when such program income is used to continue the activity that generated it (e.g., reissuance of loans). States are then able to redistribute the program income in the form of grants. Recent federal regulations require states to account for all program income resulting from state administered nonentitlement area grants and maintain records (with only minor exceptions) of all program income indefinitely. Because program income may grow when a state issues new income generating grants or redistributes program income from earlier grants, this requirement places a considerable burden on states.

Formula Description: Non-entitlement cities receive 30 percent of CDBG funds. The statistical factors for each state are reduced to reflect only the nonentitled areas of the state. The allocations consist of a dual formula and are based on an amount equaling the greater of the amounts calculated. All percentages are based on the most recent decennial census except where noted. Formula one factors are population, extent of poverty, and extent of overcrowding weighted 25, 50, and 25 percent respectively. The second formula factors are population, poverty, and age of housing (number of year-round housing units built before 1939 or earlier) weighted 20, 30 and 50 percent respectively. If the state elects to administer the program, the funds flow to the state, which redistributes them to localities. A state may retain up to \$100,000 plus two percent of its grant for administration and must match each federal dollar in excess of \$100,000 used for administration. These block grants funds may be used for other federal grant-in-aid programs provided they meet the CDBG criteria.

Account Identification: 86-0162-451

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$37,664	\$37,978	\$37,978

State Trust Fund: 875 - Community Dev./Small Cities Block Grant
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Community Development Assistance Program (Public Facilities)/Competitive Design Engineering	85,107	Various
• Community Development Assistance Program (Economic Development)	1,412	Various
• Emergency Public Facilities	3,311	Various
• Planning	17,085	Various
• ADA	1,567	Various
• Competitive Housing Rehabilitation	1,173	Various
• State Administration/Technical Assistance	General	Statewide

14.231 EMERGENCY SHELTER GRANTS PROGRAM (ESG)

Program Description: This program is designed to: (1) help improve the quality of existing emergency shelters for the homeless, (2) make available additional emergency shelters, (3) meet the costs of operating emergency shelters and of providing essential social services to homeless individuals, and (4) help prevent homelessness.

Formula Description: The amount of each grant for formula grantees is determined by the Community Development Block Grant (CDBG) formula that uses several objective measures of community need, including poverty, population, housing overcrowding, age of housing and growth lag. If, according to the formula, a city or county receives less than .05 percent of each appropriation in any fiscal year, the city or county does not receive the funds. Instead, the amount is added to the allocation for the state in which the city or county is located. A state must allocate to its units of general local government or to nonprofit organizations the entire grant amount that it is awarded. Each grantee must supplement its grant amount with an equal amount of funds from other sources.

Account Identification: 86-0181-604

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$2,347	\$2,353	\$2,353

State Trust Fund: 875 - Community Dev./Small Cities Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Emergency Shelter Grants Program	56,372	Various

14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM – SECTION 8 MODERATE REHABILITATION

Program Description: This program provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe and sanitary housing for very low income families at rents they can afford. Housing assistance payments are used to make up the difference between the approved rent due to the owner for the dwelling unit and the occupant family's required contribution towards rent.

Formula Description: There are no matching requirements.

Account Identification: 86-0164-604; 86-0195-604

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$533	\$209	\$220

State Trust Fund: 851 - Federal Moderate Rehabilitation Housing Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Section 8 Mod. Rehabilitation	110	Various

14.857 SECTION 8 RENTAL CERTIFICATE PROGRAM

Program Description: Housing assistance payments are provided to participating owners on behalf of eligible tenants to provide safe and sanitary housing for low-income families in private market rental units at rents they can afford. Funds are intended to make up the difference between the approved rental rate and the family's required contribution toward rent. Assisted families must pay the highest of: 30 percent of the monthly adjusted family income, 10 percent of family gross monthly income, or the portion of welfare assistance designated for the monthly housing costs of the family. Program eligibility is limited to very low income families whose income does not exceed 50 percent of the median income for the area, with adjustments for family size and, on an exception basis, low income families whose income does not exceed 80 percent of the median income for the area, with adjustments for family size.

Formula Description: This program has no matching requirements.

Account Identification: 86-0164-604

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$638	\$465	\$0

State Trust Fund: 851 - Fed. Moderate Rehab. Housing Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Certificate Program	188	Various

14.871 SECTION 8 HOUSING CHOICE VOUCHERS

Program Description: Funds are available to aid very low-income families in obtaining decent, safe and sanitary rental housing. For Welfare-to-Work rental vouchers, families must also meet special welfare-to-work criteria. HUD regulations have merged the Section 8 Rental Voucher Program (14.855) with the Section 8 Certificate Program (14.857). According to Section 502 of the Public Housing Reform Act, the purpose of the merger is to consolidate the programs into a single market-driven initiative that will increase housing choices and make them more affordable for low-income families.

Formula Description: There is no statutory formula or matching requirements.

Account Identification: 86-0319-604

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$760

State Trust Fund: 851 - Fed. Moderate Rehab. Housing Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Voucher Program	135	Statewide

17.246 EMPLOYMENT AND TRAINING ASSISTANCE—
DISLOCATED WORKERS

Program Description: This program helps dislocated workers obtain unsubsidized employment through training, including classroom and on-the-job, and related employment services such as job search assistance, job development, placement assistance, supportive services, needs-related payments, and relocation services. Dislocated workers are displaced from their jobs by technological and other changes in the economy. Program funds may also be used to provide re-employment assistance to long-term unemployed workers and displaced self-employed workers.

Formula Description: This program is forward funded and allotments are based on unemployment data for the prior twelve-month federal fiscal year and long-term unemployed on the prior calendar year. Funds are distributed on the basis of total unemployment, long-term unemployment (15 weeks or more), and excess unemployment (over 4.5 percent). There is no hold-harmless provision so states can experience dramatic changes in their share of the annual allotment. The Labor Secretary is authorized to withhold (and has withheld) up to 20 percent of total funds for assisting individuals affected by mass layoffs, natural disasters, federal government actions, or those residing in high unemployment areas or designated enterprise zones. There are no matching requirements.

Account Identification: 16-0174-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$38,350	\$34,068	\$0

State Trust Fund: 883 - Inter Agency Services Fund
913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Dislocated Workers Formula	14,694	Statewide
• JTPA Technical Assistance Program	Not Available	Statewide
• Dislocated Discretionary	11,213	Statewide

17.248 EMPLOYMENT AND TRAINING RESEARCH AND
DEVELOPMENT PROJECTS

Program Description: Research projects are for the purpose of developing employment and training knowledge with special emphasis on generalized policy and program applications. Studies may be limited to

special areas only where they can be shown to provide a basis for generalized conclusions or application over a wide area. Although service delivery is not the primary function of pilot, experimental and demonstration projects, the demonstration population participating in them receives services specific to the project design. Experimental and demonstration funds are concentrated on developing new techniques that might significantly guide overall policy and programming. They are not available to extend methods developed in given areas or occupations (even though such projects might have distinctive elements and be useful to the particular area), or to make up for perceived inadequacies in the level of resources available for local employment and training programs.

Formula Description: In certain instances, organizations are required to make a more than token contribution to the total costs of the project.

Account Identification: 16-0174-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$34	\$0

State Trust Fund: 913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Employment Training Association	General	Statewide

17.250 **JOB TRAINING PARTNERSHIP ACT (JTPA)**

Program replaced in FY2001 with 17.255 Work Force Investment Act under the Department of Employment Security.

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) **TITLE IIA—ADULT TRAINING PROGRAM**

Program Description: This grant is intended to provide job training services to prepare adults facing serious barriers to employment for participation in the labor force. Service Delivery Areas (SDAs) at the local level target programs to the economically disadvantaged to increase occupational skills and decrease welfare dependency. Ten percent of the grant can be used for non-economically disadvantaged participants who face employment barriers.

Formula Description: Funds are allotted to states on the following basis: one-third on the basis of substantial unemployment (above 6.5 %), one-third on the basis of excess unemployment (above 4.5%), and one-third on the basis of the relative number of economically disadvantaged population. No state can receive less than 0.25 percent of the total appropriated for each program and must receive 90 percent of its previous year's percentage of the total allotted. Of the total granted to the state, 77 percent has to be allotted to the service delivery areas for training services. The remainder of the grant is to be used as follows: 8 percent for state education coordination and grants; 5 percent for incentive grants and technical assistance to service delivery areas; 5 percent for the Governor's training program for older workers; and 5 percent for other state training programs, state administration and auditing costs and funding of the state Job Coordinating council. The 8 percent Education Grant has a required 100 percent match.

Account Identification: 16-0174-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$39,005	\$38,888	\$0

State Trust Fund: 883 – Intra-Agency Services Fund
913 – Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Title IIA Adult/Youth Training	10,158	Statewide
• Older Workers Program	761	Statewide

(2) *TITLE IIC—YOUTH TRAINING PROGRAM*

Program Description: This program is intended to help prepare youth facing serious barriers to employment and prepare them to enter the workforce. Services provided include job training, and increased educational and skills training to promote long term employment and decreased welfare dependency. Title IIC is the year-round portion of the job training program. Ten percent of the grant can be used for non-economically disadvantaged participants who face employment barriers.

Formula Description: Youth training funds are allotted to states on the following basis: one-third on the basis of substantial unemployment (above 6.5 %), one-third on the basis of excess unemployment (above 4.5%), and one-third on the basis of the relative number of economically disadvantaged population. No state can receive less than 0.25 percent of

the total appropriated for each program and must receive 90 percent of its previous year's percentage of the total allotted. Of the total granted to the state 82 percent has to be allotted to the service delivery areas for training services. The remainder of the grant is to be used as follows: 8 percent for state education coordination and grants; 5 percent for incentive grants and technical assistance to service delivery areas; and 5 percent for other state training programs, state administration and auditing costs and funding of the state Job Coordinating council. The 8 percent Education Grant has a required 100 percent match.

Account Identification: 16-0174-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,336	\$5,322	\$0

State Trust Fund: 913 - Job Training Partnership

State Programs Supported	Pop. Served	Area
• Title IIC Youth Training Program	3,755	Statewide

(3) *TITLE IIB—SUMMER YOUTH EMPLOYMENT PROGRAM (SYEP)*

Program Description: This program subsidizes part-time employment and training activities during the summer for economically disadvantaged youth ages 14-21. The purpose of this program is to provide enhanced basic educational and citizenship skills and to encourage school completion or enrollment in alternative school programs. Moneys provided for this program are forward-funded, e.g., budget authority enacted for 1996 is to be used in the summer of 1997.

Formula Description: Funds are allotted on the same formula as Title IIA, with states receiving at least 90 percent of their prior year share. One hundred percent of the funds go to the service delivery area.

Account Identification: 16-0174-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$35,053	\$0	\$0

State Trust Fund: 913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Summer Youth Program	24,928	Statewide

17.253 WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES

Program Description: This program is to be used by states, Private Industry Councils (PICs) or workforce development boards (as established under the Job Training Partnership Act) and other entities to help move eligible individuals into long-term unsubsidized jobs by any of the following means: job creation through short-term public or private sector wage subsidies; on-the-job training; contracts with public or private providers of job readiness, job placement, and post-employment services; job vouchers for similar services; community service or work experience; or job retention and supportive services such as transportation services, substance abuse treatment, child care and housing assistance.

Formula Description: There are two kinds of grants: (1) Formula grants to states where 85 percent of the funds are passed through to PICs, and 15 percent of the funds retained by the state for operating state-level programs and assuring, together with the PICs that the funds are coordinated with Temporary Assistance for Needy Family (TANF) funds. The formula grants are distributed to the states, upon submission of an approved plan, based on a formula that equally considers states' shares of the national number of poor individuals and of adult recipients on assistance under TANF. (2) Competitive Grants to Local Communities, the second kind of grant under this program, takes the 25 percent not allocated by formula and distributes the money through competitive applications to PICs, local governments and private entities. States have to provide a 33 percent match for formula grant funds.

Account Identification: 16-0177-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$45,324	\$0	\$0

State Trust Fund: 552 - Federal Workforce Development Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Welfare to Work Block Grant	6,011	Statewide

17.502 OCCUPATIONAL SAFETY AND HEALTH-SUSAN HARWOOD TRAINING GRANTS

Program Description: Project grants to provide occupational safety and

health training and education to employees and employers, particularly in the recognition, avoidance and abatement of workplace hazards. Funds are targeted for nonprofit organizations to provide training and other educational services.

Formula Description: Matching is required. The amount may vary with each grant announcement, but generally is 20 percent.

Account Identification: 16-0400-554

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$66	\$75

State Trust Fund: 636 – Local Government Affairs Federal Trust

State Programs Supported	Pop. Served	Area
• OSHA Printers Project	Not Available	Statewide

17.504 CONSULTATION AGREEMENTS

Program Description: This program is designed to ensure safe and healthful working conditions through: (1) advisory services and counseling for employees, employers, state and local governments concerning occupational safety and health; (2) project grants to states to (a) administer and enforce state programs for occupational safety and health, limited to states having federally approved plans, and (b) collect statistical estimates of occupational injuries and illnesses. (Note: Arrangements for statistical operating grants are handled for the Occupational Safety and Health Administration by the Bureau of Labor Statistics, Department of Labor); (3) training and related services for workers, employers and their representatives in recognition, avoidance, and control of unsafe and unhealthful working conditions; (4) investigation of valid complaints of violations of occupational safety and health standards; (5) dissemination of technical information about occupational safety and health to interested employees, employers, and the general public; and (6) unrestricted cooperative agreements with states to provide consultative services to small businesses.

Formula Description: The federal share for each state's statistical operating grant may not exceed 50 percent of the total cost to the state. The federal share for each state on-site consultative contract may not

exceed 90 percent of the total contract to the state. Matching is required for training and education grants. The percentage is not specified, but it is expected to increase each year of the grant.

Account Identification: 16-0400-554

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,393	\$1,448	\$1,448

State Trust Fund: 726 – Federal Industrial Service Fund
883 – Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• On-Site Consultation Program	816 industries	Statewide
• Training and Education Unit	2,972 trained	Statewide

59.037 *SMALL BUSINESS DEVELOPMENT CENTER (SBDC)*

Program Description: This program is designed to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers (SBDCs).

Formula Description: The SBA provides funds, the amount being determined on a pro-rata share of \$75 million based on population to be served by the SBDC as compared to the total population in the United States, or \$200,000 whichever is greater. The recipient provides nonfederal funds of at least a dollar per dollar match, although additional funds may also be contributed by nonfederal sources.

Account Identification: 73-0100-376

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,297	\$3,752	\$3,524

State Trust Fund: 636 – Local Government Affairs Federal Trust
883 – Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Small Business Development Centers	23,877	Statewide
• Drug-Free Workplace Program	Not Available	Statewide

66.808 SOLID WASTE MANAGEMENT ASSISTANCE

Program Description: This program promotes the use of integrated solid waste management systems to solve municipal solid waste generation and management problems at the local, regional and national levels. Available for the allowable direct cost expenditures incident to program performance plus allocable portions of allowable indirect costs of the institution, in accordance with established EPA policies. Projects can include the following types of activities: training, surveys, educational materials and programs, studies, and demonstrations: assistance to such projects may not include any elements of construction, or acquisition of land or interest in land, or any subsidy for the price of recovered resources.

Formula Description: A continuing grant. Requires a minimum of 5 percent cost-sharing. A new grant has no matching.

Account Identification: 68-0107-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$35	\$0

State Trust Fund: 636 – Local Government Affairs Federal Trust

State Programs Supported	Pop. Served	Area
Recycling Economic Impact Study	Not Available	Statewide

81.041 STATE ENERGY PROGRAM

Program Description: This program is designed to assist in the development and implementation of state energy conservation. Each state plan must contain the five program measures as required by the Energy Policy and Conservation Act. They are: public building lighting efficiency standards; new and renovated building thermal efficiency standards; standards and policies designed to improve energy efficiency in procurement at state and local levels; traffic laws allowing drivers to turn right after stopping at a red light; and program measures promoting the availability and use of carpools, vanpools, and public transportation. The plan must also contain a proposed state energy conservation goal, consisting of a projected ten percent reduction in the total amount of energy consumed in the state as a result of the implementation of the energy conservation plan.

Formula Description: This program distributes 25 percent of the total annual appropriation among the states equally. The remaining funds are distributed on the basis of each state's relative share of population (40%) and projected energy savings (35%). States must provide a match equal to twenty percent of the federal grant. States may make cash or in-kind contributions to provide their match. The type and amount of match must be specified in the state's annual application.

Account Identification: 89-0203-270

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,601	\$1,401	\$1,417

State Trust Fund: 859 - Federal Energy Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Homeless Shelter Weatherization	2,100	Statewide
• ILEED Program	9,500	Statewide
• State Buildings Energy Program	Not Available	Statewide
• Energy Efficient Building Codes	General	N.E. Ill.
• Information Services	15,000	Statewide
• Institutional Conservation Program	30 Institutions	Statewide
• Industrial Energy Program	Not Available	Statewide

81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS

Program Description: This program assists with the improvement of the energy efficiency of dwellings of low-income persons, particularly the elderly and handicapped. Activities financed include the installation of weatherization materials, such as attic insulation, caulking, weather-stripping and storm windows, and furnace efficiency modifications. Up to 10 percent of each local grant may be used for administrative expenses, though no more than five percent of a total state grant may be used for such purposes.

Formula Description: With the exception of Alaska, which received \$200,000, this program distributes \$100,000 to each state and the District of Columbia. The remaining funds are distributed on the basis of each state's relative heating and cooling degree days (i.e., days during which heating or cooling is required) during the period 1951 to 1980 and its share of low-income population. Federal regulations allow the U.S. Department of

Energy to reduce the allocation of a state that is unable to spend its available funds. These reductions are reallocated to other states. This program has no matching requirements.

Account Identification: 89-0215-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7,626	\$8,107	\$8,210

State Trust Fund: 737 - Energy Administration Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Illinois Home Weatherization Assistance Program (IHWAP)	4,820 households	Statewide

81.079 REGIONAL BIOMASS ENERGY PROGRAMS

Program Description: This program is designed to build state and municipal capacity for accelerating technology deployment in partnership with industry; and provide assistance in outreach, public education and behavior modification activities. It is also designed to conduct a balanced, long-term research effort aimed at providing the generic technology base tailored to specific regions of the country for feed stock production, conversion technologies, and municipal solid waste. Grants will be offered to develop and transfer technology to various regions of the United States.

Formula Description: This program has no statutory formula, but cost-sharing is encouraged and is a factor in the award decision process.

Account Identification: 89-0244-271

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$20	\$40	\$35

State Trust Fund: 820 - Inst. Natural Resource Federal Projects

State Programs Supported	Pop. Served	Area
• Development of Alternative Transportation Fuels and Technology	General	Statewide

81.086 CONSERVATION RESEARCH AND DEVELOPMENT

Program Description: Project grants to conduct a balanced, long-term research effort in the areas of buildings, industry and transportation. Grants will be offered to develop and transfer various energy conservation technologies to the nonfederal sector. Competitive funds will be awarded based on the following criteria: technical merit; potential energy contribution; relevance to current program objectives; cost of proposal; and amount of cost sharing by potential recipients.

Formula Description: This program has no statutory formula, but cost sharing is encouraged.

Account Identification: 89-0215-999, 89-0125-272, 89-0224-271

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$564

State Trust Fund: 820 - Inst. Natural Resource Federal Projects

State Programs Supported	Pop. Served	Area
• Hybrid BCHD System Development and Demonstration	Not Available	Chicago

81.105 NATIONAL INDUSTRIAL COMPETITIVENESS THROUGH ENERGY, ENVIRONMENT, AND ECONOMICS (NICE3)

Program Description: In conjunction with the Environmental Protection Agency these project grants are designed to encourage industrial competitiveness through energy conservation, pollution prevention, and enhanced efficiency. Grants will be awarded to projects demonstrating innovative methods of reducing waste and pollution, or the coordination of pollution prevention efforts at federal, state and local levels. The industries of special interest are those identified as having the highest energy consumption and the greatest levels of generated pollutants. Industries of particular interest are chemicals and allied products; petroleum and coal products; paper and allied products; and primary metal industries. Excluded from the scope of the program are the following areas; noise, nuclear radiation/nuclear waste including waste disposal/remediation; electromagnetic radiation; waste heat recovery;

changes in toxicity of waste through treatment; waste disposal; remediation of hazardous waste sites; end-of-pipe treatment; cost-media containment shifts; and municipal solid waste projects.

Formula Description: This program requires at least a dollar for dollar match with some combination of state and industrial partner moneys. State agencies are required to manage the projects.

Account Identification: 89-0215-250

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$325	\$0

State Trust Fund: 820 - Inst. of Natural Resource Federal Projects

State Programs Supported	Pop. Served	Area
• Enhanced Control of Die Casting Die Lubricants	Not Available	Statewide

81.119 STATE ENERGY PLAN TECHNOLOGY

Program Description: This program is intended to improve energy efficiency and increase the use of renewable energy in the buildings, industrial and utility sectors. Programs include a broad range of technological approaches, including field demonstrations of sufficient scale and number to prove technical and economic viability to meet the goals listed below: 1) Building sector goals; a) to accelerate the development of technologies that will increase energy efficiency; b) to increase the use of renewable energy; and c) to reduce environmental impacts. 2) Industrial sector goals; a) to accelerate the development of technologies that will increase energy efficiency in order to improve productivity; b) to increase the use of renewable energy; and c) to reduce environmental impacts. 3) Utility sector goals; a) to accelerate the development of technologies that will increase energy efficiency; and b) to increase the use of integrated resource planning.

Formula Description: Research and Development programs require at least a 20 percent match. Demonstration and Commercial applications require at least a 50 percent match.

Account Identification: 89-0224-271

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$400	\$254

State Trust Fund: 820—Inst. Of Nat'l Res Federal Projects Fund

State Programs Supported	Pop. Served	Area
• SEP Special Projects-Rebuild Illinois	Not Available	Statewide
• SEP Special Projects-Metal Casting T/A and Information Transfer	Not Available	Statewide
• Building Energy Codes and Standards	Not Available	Statewide
• SEP Heat Usage from Aerobic Thermophilic Treatment of Swine Waste	Not Available	Statewide

93.568 **LOW-INCOME HOME ENERGY ASSISTANCE (LIHEAP)**

Program Description: This program provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. States can provide regular heating assistance benefits or energy crisis assistance, which may include cooling costs or weatherization assistance. Supplemental leveraging incentive funds may be awarded to states that provide additional benefits and services to LIHEAP eligible households beyond federal funding. As of FY 1995, funds are no longer allowed to be transferred to other HHS programs. Up to 10 percent of these funds can be used for state and local planning.

Formula Description: There is no requirement for matching. Program allocations are based on a state's proportion of the national total of home energy consumption by low-income households, with hold-harmless and minimum provisions.

Account Identification: 75-1502-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$62,579	\$85,005	\$132,509

State Trust Fund: 870 - Low Income Energy Assistance Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Low Income Home Energy Assistance Program	134,092 households	Statewide
• Statewide Cooling Component	45,073	Statewide

93.569 COMMUNITY SERVICES BLOCK GRANT

Program Description: This program provides funds to states to help communities assist in facilitating a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty, educate and train the impoverished, provide for improving the health, housing, and nutrition of the poor, and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for the underprivileged population in communities.

Formula Description: Each state receives the same share of funds as its local agencies previously received under the old programs of the Economic Opportunity Act of 1964, except that no state may receive less than 0.5 percent. A portion of the state allocations is provided directly to Indian tribes. This program has no matching requirements.

Account Identification: 75-1504-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$23,476	\$24,776	\$24,776

State Trust Fund: 871 - Federal Community Services Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Community Services Block Grant	309,932	Statewide

93.571 COMMUNITY SERVICES BLOCK GRANT DISCRETIONARY AWARDS—COMMUNITY FOOD AND NUTRITION

Program Description: This program is designed to provide for community-based, local and statewide programs which: (1) coordinate existing private and public food assistance resources to better serve low-income populations, whenever such coordination is determined to be

inadequate; (2) assist low-income communities in identifying potential sponsors of child nutrition programs and in initiating new programs in underserved or unserved areas; and (3) develop innovative approaches at the state and local level to meet the nutritional needs of low-income individuals.

Formula Description: (1) Section 406 of the Human Services Reauthorization Act of 1986 prescribes that, from 60 percent of the amount appropriated for Section 681A of the Community Services Block Grant Act, grants shall be awarded to eligible agencies for statewide programs in each state in an amount which bears the same ratio to 60 percent of such appropriations as the low-income and unemployed populations of such state bear to the low-income and unemployed population of all the states. There is no matching requirement. (2) Direct Grants: Section 406 of the Human Services Reauthorization Act of 1986 provides that 40 percent of the amount appropriated for Section 681A of the Community Services Block Grant Act be awarded as direct grants to eligible agencies for local and statewide programs. These awards are made on a competitive basis. This program has no matching requirements.

Account Identification: 75-1504-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$108	\$134	\$169

State Trust Fund: 871 - Federal Community Services Block Grant

State Programs Supported	Pop. Served	Area
• Illinois Community Action	500 households	Statewide

DEPARTMENT OF CORRECTIONS

09.601 REIMBURSEMENT FOR NOTIFICATION OF SUPPLEMENTAL SECURITY INCOME RECIPIENTS AT FACILITIES

Program Description: This program is a reimbursement agreement between the Social Security Administration (SSA) and the Department of Corrections. Corrections provides information about certain confined individuals to SSA and shall be reimbursed for providing information that results in the suspension of Supplemental Security Income (SSI) payments.

The purpose of this program is to eliminate persons who have been convicted for a felony from receiving SSI moneys while incarcerated.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-8007-XXX

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$83	\$89	\$89

State Trust Fund: 523 - Corrections Reimbursement Fund

State Programs Supported	Pop. Served	Area
• Social Security Bounty Payments	Not Provided	Not Provided

16.594 PREVENTION, DIAGNOSIS AND TREATMENT OF TUBERCULOSIS IN CORRECTIONAL INSTITUTIONS

Program Description: Project grants are available to assist states, units of local government, and Indian tribal authorities in establishing and operating programs for the prevention, diagnosis, treatment, and follow-up care of tuberculosis among inmates of correctional institutions.

Formula Description: The federal share of a funded project may not exceed 50 percent of the total project costs.

Account Identification: 15-8586-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$5	\$0

State Trust Fund: 523- Correction Reimbursement Fund

State Programs Supported	Pop. Served	Area
• Tuberculosis Prevention Diagnosis and Treatment	Not Provided	Not Provided

16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP)

Program Description: Program funds are to be used to reimburse states for costs incurred in the incarceration of any illegal alien who is convicted of a felony or two or more misdemeanors. Funds partially offset the costs of imprisoning criminal aliens in facilities within the state during the reimbursement period. There are no restrictions on or prescribed use of funds except those imposed by state law or the state chief executive.

Formula Description: This program has no statutory formula. Awards are based on the verified number of aliens incarcerated by each applicant and will be calculated by multiplying the number of reimbursable aliens (as determined by INS) times the average length of incarceration times the average daily cost of incarceration. Average length of incarceration is either based on the average of actual time served by individual inmates or the national average as specified by BJA (i.e., 366 days for states or 152 days for local jurisdictions). Total claims for all applicants will be divided into the available appropriation and each applicant will receive an equivalent percentage payout (cents on the dollar). As this amount is not expected to meet all claims, each applicant will receive only partial reimbursement of their total request.

Account Identification: 15-8586-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$7,827	\$7,562	\$7,562

State Trust Fund: 523 - Corrections Reimbursement Fund

State Programs Supported	Pop. Served	Area
• Reimbursement Incurred for Imprisonment of Criminal Aliens	Not Available	Statewide

16.607 BULLETPROOF VEST PARTNERSHIP PROGRAM

Program Description: This program protects the lives of law enforcement officers by helping state, local and tribal law enforcement agencies provide officers with armored vests.

Formula Description: This program requires that each applicant jurisdiction be responsible for providing at least 50 percent of the cost of each vest purchased. Tribal governments may use federal funds to

provide this match; all other jurisdictions must use nonfederal match funds. Nonfederal fund sources include state and/or local jurisdiction revenues, private or personal funds, and contributions from insurance or workman's compensation consortiums. Asset forfeiture funds may also be used to meet the jurisdiction's matching requirement.

Account Identification: 15-0404-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$63	\$76

State Trust Fund: 523 - Corrections Reimbursement Fund

State Programs Supported	Pop. Served	Area
• Bulletproof Vest Partnership	Not Provided	Not Provided

DEPARTMENT OF EMPLOYMENT SECURITY

17.002 LABOR FORCE STATISTICS

Program Description: This program is designed to provide statistical data on (1) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (2) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (3) occupational employment statistics, available for a wide variety of occupations, by industry; (4) state and local area labor force employment and unemployment data used to identify areas of high unemployment and for allocations of funds under various federal assistance programs; (5) employment and wage data for states and counties for workers covered by state unemployment insurance programs; and (6) the extent and nature of mass layoffs and plant closings. Funds in the form of cooperative agreements are available to state employment security agencies for employment, hours and earnings; occupational employment statistics; local area labor force and employment; insured employment and wage, and permanent mass layoff and plant closing programs.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 16-0200-505

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,484	\$2,475	\$2,654

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Current Employment Statistics (CES)	Information	Statewide
• Local Area Unemployment Statistics (LAUS)	Information	Statewide
• Occupational Employment Statistics	Information	Statewide
• Wage Reports	Information	Statewide
• ES-202 Wage Survey-AAMC	Information	Statewide
• Mass Layoff Statistics (MLS)	Information	Statewide
• Current Employment Statistics (AAMC)	Information	Statewide

17.203 LABOR CERTIFICATION FOR ALIEN WORKERS

Program Description: This program is designed to protect jobs of American workers and ensure that the wages and working conditions of U.S. workers will not be adversely affected by the admission of nonagricultural workers, and to assist employers by supplementing the work force with needed skills. Aliens who seek to immigrate for employment shall be excluded from admission unless the Secretary of Labor determines and certifies that there are not sufficient U.S. workers available for employment in a particular field and that the employment of such aliens will not adversely affect the wages and working conditions of U.S. workers similarly employed.

Formula Description: This program has no statutory formula.

Account Identification: 16-0179-504; 16-0172-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$736	\$1,017	\$1,017

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Alien Labor Certification	3,395 employer certification requests	Statewide
• Alien Labor Certification Occupational Employment Statistics	Not Provided	Statewide

17.207 EMPLOYMENT SERVICE ADMINISTRATION

Program Description: These funds finance allotments to states under the Wagner-Peyser Act to provide no-fee employment services to workers seeking jobs and employers seeking workers. Most of the funds are generated by unemployment taxes paid by employers. Moneys are provided for salaries, non-personnel services, data processing costs, and overhead expenses. The program also provides for the development and distribution of state and local labor market information which allows job seekers, employers, and providers and planners of job-training and economic development, to obtain information pertaining to job opportunities, labor supply, labor market trends, and the job market situation in particular industries. Since 1984, this program has been forward-funded, e.g., budget authority enacted in 1994 is to be used in 1995.

Formula Description: Since 1984, funds have been distributed on the basis of a new formula included in the Job Training Partnership Act of 1982. The distribution is based on a 1983 base allocation, with increases based on calendar year state civilian work force and unemployment. States are guaranteed a minimum of 90 percent of their previous year's relative share of the total. In addition, three percent of formula funds are set aside to guarantee small states 100 percent of their prior-year share, and to reduce losses for other states. There is no matching requirement.

Account Identification: 16-0179-504; 20-8042-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$33,410	\$33,813	\$34,497

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Employment Services	560,850	Statewide
• One-Stop Labor Market Information and Occupational Employment Statistics	Not Applicable	Statewide
• State and Local Planning (Statistics)	Information	Statewide
• Work Opportunity Tax Credit (WOTC)	Not Available	Statewide
• America’s Labor Market Info Service (ALMIS)	Not Available	Statewide

17.225 UNEMPLOYMENT INSURANCE STATE ADMINISTRATION

Program Description: This program provides moneys for the administration of unemployment insurance to eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance proper and efficient administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states when needed to make benefit payments. Programs administered include all workers whose employers contribute to or make payments in lieu of contributions to state unemployment funds, federal civilian employees, ex-service members, trade readjustment allowance for workers who become unemployed as a result of product imports, and workers whose unemployment is caused by a disaster. Disaster unemployment assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former federal civilian employees are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency. Under the Trade Adjustment Assistance (TAA) program, weekly trade readjustment allowances (TRA), TAA training costs (including subsistence and transportation) and the administration of TAA training are paid out of funds of the Federal Unemployment Benefits and Allowance Appropriation account (FUBA).

Formula Description: States apply for grants using a formula based on target performance levels. Grant awards are conditioned on the Secretary of Labor’s determination that the states’ unemployment compensation laws are in conformity with the Social Security Act and the Federal Unemployment Tax Act and that state practice complies with state law. There are no state matching requirements.

Account Identification: 20-8042-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$103,590	\$108,060	\$120,716

State Trust Fund: 052 - Title III Social Security Employment

State Programs Supported	Pop. Served	Area
• Unemployment Insurance	594,815	Statewide

17.245 TRADE ADJUSTMENT ASSISTANCE—WORKERS

Program Description: This program is designed to provide adjustment assistance to workers adversely affected by increased imports of articles identical to or directly competitive with articles produced by such workers' firm. State employment security agencies (SESA's) serve as agents of the United States for administering the worker adjustment assistance benefit provisions of the Trade Act. SESA's, through their local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

Formula Description: This program has no statutory formula.

Account Identification: 16-0326-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,663	\$5,146	\$4,807

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Trade Adjustment Assistance	1,263	Statewide
• Trade Adjustment Assistance Admin.	Not Applicable	Statewide
• NAFTA-Trade Adjustment Assistance Administration/Training	12	Statewide

17.255 WORKFORCE INVESTMENT ACT (WIA)

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) TITLE I-YOUTH ACTIVITIES

Program Description: Designed for youths between the ages of 14 and 21, this program is intended to help prepare those facing serious barriers to employment and prepare them to enter the workforce. Services provided include job training, and increased educational and skills training to promote long-term employment and decreased welfare dependency.

Formula Description: Title I Youth activities funding is similar in structure to the adult and displaced worker funding. Funds are distributed to states by a formula based one-third on unemployed individuals in areas of substantial unemployment, one-third on the excess number of unemployed individuals, and one-third on economically disadvantaged youth. Like the adult and displaced worker funding, 15 percent of a state's total youth activities apportionment is for statewide programs, while the rest is distributed to the local level on a formula based one-third on unemployed individuals in areas of substantial unemployment, one-third on the excess number of unemployed individuals, and one-third on disadvantaged youth.

Account Identification: 16-0174-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$34,026

State Trust Fund: 052 - Title III Social Security & Employment Services

State Programs Supported	Pop. Served	Area
• Youth Grants	Not Available	Statewide

(2) TITLE I-ADULT ACTIVITIES

Program Description: Provides grants for job training services to adults facing serious barriers to employment. Service Delivery Areas (SDAs) at the local level target programs toward the economically disadvantaged in order to increase occupational skills and decrease welfare dependency.

Formula Description: Grant funds for adult services are provided to states on a formula based one-third on unemployed individuals in areas of substantial unemployment, one-third on the excess number of unemployed individuals, and one-third on disadvantaged adults.

Account Identification: 16-0174-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$32,640

State Trust Fund: 052 – Title III Social Security & Employment Services

State Programs Supported	Pop. Served	Area
• Adult Grants	Not Available	Statewide

(3) *DISLOCATED WORKERS TRAINING & EMPLOYMENT ACTIVITIES*

Program Description: Formula grants to help dislocated workers obtain unsubsidized employment through classroom instruction, on-the-job and other kinds of training, as well as a variety of employment services. These may include: job search assistance, job development, placement assistance, supportive services, needs-related payments, and relocation services. Dislocated workers are displaced from their jobs by technological and other changes in the economy. Program funds may also be used to provide re-employment assistance to long-term unemployed workers and displaced self-employed workers.

Formula Description: For dislocated worker programs, 80 percent of the annual appropriation is disbursed to states according to a formula based one-third on unemployed individuals in areas of substantial unemployment, one-third on excess unemployed individuals, and one-third on long-term (15 weeks or more) unemployment. The Department of Labor can reserve up to 20 percent of the appropriation for programs in outlying areas, dislocated worker demonstration projects, emergency grants, and technical assistance.

Account Identification: 16-0174-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$32,917

State Trust Fund: 052 – Title III Social Security & Employment Services

State Programs Supported	Pop. Served	Area
• Dislocated Workers	Not Available	Statewide

(4) ADMINISTRATION

Program Description: The law establishes a "one-stop" delivery system as the point for any citizen to access employment-related and training services. All core services must be available at one physical location. The local workforce boards/elected official partnerships are responsible for establishing the new one-stop centers. The one-stop centers will also disseminate to applicants the results of newly required information relating to the performance of eligible training providers. All training providers will now submit annual performance-based information on the outcomes of their training (completion rates, placements and earnings). To remain eligible, providers must meet or exceed the minimum levels of performance established by the state and localities.

Formula Description: States may reserve not more than 15 percent from each of the three funding streams (adult, dislocated worker, and youth) for statewide activities, with no more than one-third of that amount being used for administration. Funds from all three funding streams reserved for statewide activities and administration may be pooled at the state level to provide statewide activities benefiting adults, dislocated workers, and/or youth.

Account Identification: 16-0174-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$17,574

State Trust Fund: 052 - Title III Social Security & Employment Services

State Programs Supported	Pop. Served	Area
• Administration	Not Available	Statewide

17.801 DISABLED VETERANS OUTREACH PROGRAM (DVOP)

Program Description: This program is designed to provide funds to states to (1) provide job and job training opportunities for disabled and other veterans through contacts with employers; (2) promote and develop on-the

job training and apprenticeship positions within Veterans' Administration programs; (3) provide outreach to veterans through all community agencies and organizations; (4) provide assistance to community-based groups and organizations grantees under other federal and federally-funded employment and training programs; (5) provide outreach assistance to local employment service offices; (6) develop linkages with other agencies to promote maximum employment opportunities for veterans; (7) promote entry-level and career job opportunities for veterans; and (8) provide job placement, counseling, testing, job referral to eligible veterans, especially disabled veterans of the Vietnam-era.

Formula Description: One DVOP specialist shall be assigned for each 6,900 Vietnam-era veterans who first entered active duty after May 1, 1975 or disabled veterans residing in the state in question. Data are obtained from the Veterans Administration, Office of the Controller, for the previous year. No matching is required.

Account Identification: 20-8042-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,586	\$3,600	\$3,600

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Disabled Veteran Outreach	Not Provided	Statewide

17.804 LOCAL VETERANS EMPLOYMENT REPRESENTATIVE PROGRAM (LVER PROGRAM)

Program Description: This program is designed to provide funds to state employment service/job service agencies to ensure that there is local supervision of compliance with federal regulations, performance standards, and grant agreement provisions in providing veterans with maximum employment and training opportunities.

Formula Description: The statute requires: (1) one full-time local veterans' employment representative (LVER) assigned to each local employment service office with 1,100 or more registered veterans, (2) one additional full-time LVER assigned to each local employment service office for each 1,500 registered veterans above 1,100; and (3) one half-time LVER assigned to each local employment service office with at least 350 but less than 1,100 registered veterans. There are no matching requirements.

Account Identification: 20-8042-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,589	\$3,581	\$3,581

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Local Veterans Employment and Training	Not Provided	Statewide

DEPARTMENT OF HUMAN RIGHTS

30.002 EMPLOYMENT DISCRIMINATION—STATE AND LOCAL FAIR EMPLOYMENT PRACTICES AGENCY CONTRACTS

Program Description: This program is designed to assist in the enforcement of Title VII of the Civil Rights Act of 1964, and of the Age Discrimination in Employment Act of 1967 and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability. Contracts are made with official state and local anti-discrimination agencies for the resolution of individual charges of employment discrimination, and for the identification, investigation, conciliation and elimination of unlawful practices.

Formula Description: This program has no statutory formula. Contracts are made between the Equal Employment Opportunity Commission and states.

Account Identification: 45-0100-751

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,008	\$2,097	\$2,231

State Trust Fund: 607 - Special Projects Division

State Programs Supported	Pop. Served	Area
• Employment Discrimination	General	Statewide

DEPARTMENT OF HUMAN SERVICES

10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC PROGRAM)

Program Description: The Special Supplemental Food Program for Women, Infants, and Children (WIC) is funded and administered by the U.S. Department of Agriculture through state-run health departments and run locally by public or nonprofit health facilities and organizations. WIC provides supplemental food and nutrition information to help safeguard the health of pregnant, postpartum, and breast-feeding women, infants, and children to age five who are at nutritional risk and have inadequate incomes. The federal government supports both program activities and state administration.

Formula Description: Distribution of funds is aimed primarily at maintaining participation levels. The initial stability grants ensure that each state receives no less than its prior year level adjusted for inflation. Any appropriated funds remaining after those amounts are distributed are allocated in the following manner: one-half through a growth formula (which distributes funds to states with the lowest percentage of income eligibles served); and one-half by a targeting formula which uses a state's success in serving the top three priority groups (set by the Department of Agriculture) as its basis for allocation. No matching funds are required.

Account Identification: 12-3510-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ thousands)	\$145,204	\$150,278	\$152,155

This program receives additional money from a contract with suppliers that gives the Department of Human Services a rebate on infant formula. Rebate amounts were \$55 million in FY 1999, \$56 million in FY2000 and \$57 million in FY 2001.

State Trust Fund: 700 - USDA Women, Infants and Children

State Programs Supported	Pop. Served	Area
• Women, Infants and Children Program	409,525	Statewide
• WIC Infrastructure	General	Statewide

**10.561 STATE ADMINISTRATIVE MATCHING GRANTS
FOR THE FOOD STAMP PROGRAM**

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) FOOD STAMP ADMINISTRATIVE COSTS

Program Description: The food stamp program provides food coupons through state and local welfare agencies to needy persons to increase their food purchasing power, so that they may feed their families properly. The coupons are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service to accept and redeem food coupons. The federal government shares the costs of state administration.

Formula Description: Fifty percent of direct and indirect state administrative costs are reimbursed by the federal government. States may receive a maximum of 60 percent federal funding if their error rates are below 6 percent. In addition, funds are matched at 75 percent for data processing or system set-up for fraud and abuse prevention.

Account Identification: 12-3505-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$72,938	\$71,992	\$77,000

State Trust Fund: 001 - General Revenue Fund
408 - Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Administration, ADP	Not Provided	Statewide
• Alien Verification	Not Provided	Statewide
• Error Reduction	Not Provided	Statewide

(2) FOOD STAMP EMPLOYMENT AND TRAINING

Program Description: The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to "assist members of households participating in the food stamp program in

gaining skills, training or experience that will increase their ability to obtain regular employment."

Formula Description: Funding is open-ended, with no state match required for a base amount. Support services such as transportation and child care have a 50 percent match.

Account Identification: 12-3505-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$14,413	\$14,131	\$12,233

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Employment and Training	5,697 monthly cases	Statewide

10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM

Program Description: This program is designed to improve the health and nutritional status of low-income pregnant, postpartum and breast-feeding women, infants, and children up to the age of six, and elderly persons through the donation of supplemental foods.

Formula Description: The U.S. Department of Agriculture (USDA) reimburses state and local agencies for administrative expenses equal to 20 percent of the annual program appropriation. There are no federal matching requirements.

Account Identification: 12-3512-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$849	\$799	\$700

State Trust Fund: 700 - USDA Women, Infants and Children

State Programs Supported	Pop. Served	Area
• Mother and Child (MAC)	Not Provided	Cook Co.
• Commodities Supplemental Food Program/Catholic Charities	17,000	Statewide

10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)

Program Description: This program is designed to make funds available to states for storage and distribution costs incurred by nonprofit eligible recipient agencies in providing food assistance to needy persons.

Formula Description: Emergency assistance funds for the storage and distribution of commodities are allocated by formula to states as funds are needed. The formula is based on a 60 percent poverty level and 40 percent unemployment level. Foods or cash in lieu of commodities are donated on the basis of availability and need. Cash is allocated to each state on the basis of a formula combining the number of meals served divided into the current appropriation rate. After 1996 the initial reimbursement rate cannot be upwardly adjusted.

Account Identification: 12-3635-351

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,853	\$1,696	\$1,800

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Temp. Emergency Food Assistance	Not Applicable	Statewide

10.572 WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)

Program Description: Grants provide funds to make available fresh, nutritious, unprepared foods to low-income, at-risk women, infants, and children through farmer's markets. Grants should support expanded awareness and use of farmer's markets and promote sales at those markets.

Formula Description: The state must contribute at least 30 percent of the total cost of the program from non-federal sources. State contributions to similar programs may satisfy the matching requirements.

Account Identification: 12-3510-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$233	\$233	\$236

State Trust Fund: 700 - USDA Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• WIC Farmer's Market	16,723	Statewide

14.235 SUPPORTIVE HOUSING PROGRAM

Program Description: The Supportive Housing Program is designed to develop innovative approaches to provide housing for homeless individuals and families, and to mentally or physically disabled persons. The program consists of four parts: transitional housing designed to help those capable of independent living within 24 months; permanent housing for handicapped homeless persons to maximize the independent living experience within a permanent housing environment; innovative supportive housing; and supportive services not in conjunction with supportive housing.

Formula Description: Recipients must match funds for acquisition and rehabilitation with an equal amount of nonfederal funds. The Community Development Block Grant and Community Services Block Grant are considered to be nonfederal funds for these purposes. Time donated by volunteers may be included as matching requirements.

Account Identification: 86-0181-604

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$1,439	\$0

State Trust Fund: 592- DHS Federal Projects

662- DMHDD Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Pioneer Center I, II	36	McHenry Co.
• Southside areas of concern	Not Available	Peoria
• Belleville I, II	Not Available	St. Clair Co.
• Acorn	8	Chicago
• Project NOW/Carver Community Action/Tri-County	Not Available	Scattered Sites in Northwestern IL

**16.540 JUVENILE JUSTICE AND DELINQUENCY
PREVENTION—ALLOCATION TO STATES**

Program Description: Grants are made to states and local governments to assist them in planning, operating, coordinating, and evaluating projects for the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency.

Formula Description: Funds are distributed among states on the basis of relative population under the age of 18. No state may be allocated less than \$225,000. For planning activities, states must match federal funds dollar for dollar. For other activities, there are no matching requirements.

Account Identification: 15-0401-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,979	\$3,069	\$3,069

State Trust Fund: 911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Juvenile Justice	3,567	Statewide

16.548 TITLE V—DELINQUENCY PREVENTION PROGRAM

Program Description: The purpose of this program is to increase the capacity of state and local governments to support the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and to improve the juvenile justice system. Qualified units of local government apply to the state for funding. Funds are awarded on a competitive basis to the selected local governments.

Formula Description: The formula for this program is based on the number of youth under the maximum age of original juvenile court delinquency jurisdiction. States or units of local governments must match with a fifty-percent cash, or in-kind contribution.

Account Identification: 15-0401-754; 15-0405-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$794	\$1,759	\$1,759

State Trust Fund: 911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Delinquency Prevention/Reduction	3,872 also, 36,277 individuals involved in community-wide event	Statewide

16.549 PART E—STATE CHALLENGE ACTIVITIES (CHALLENGE GRANTS)

Program Description: The Challenge Grant Program is intended to provide funds to develop and adopt programs in one or more of ten specified challenge activities. The ten challenge areas are to: (1) improve health and education programs for youths in the juvenile justice system; (2) provide improved access to counsel for youths in the juvenile justice system; (3) increase the use of community based alternatives to incarceration; (4) assist in the development of secure treatment facilities for violent juvenile offenders; (5) develop policies to prohibit gender discrimination in the delivery of youth treatment services; (6) establish or develop a state ombudsman to investigate and resolve complaints for the juvenile placement system; (7) develop policies to remove status offenders from secure juvenile facilities if the offense they committed would not be a crime if committed by an adult; (8) develop alternatives to suspension or expulsion from school; (9) develop aftercare programs for juveniles in the justice system to provide services to strengthen the family; and (10) develop a system of coordinating program and fiscal policies for children with emotional and behavioral problems and implementation of a statewide case review system.

Formula Description: States may apply for a grant for each challenge activity not to exceed 10 percent of the state's total allocation for Part E. No matching funds are required for this grant program.

Account Identification: 15-0405-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$407	\$370	\$370

State Trust Fund: 911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Challenge Activities for Juvenile Justice and Delinquency Prevention	Not Available	Not Available

16.727 ENFORCING UNDERAGE DRINKING LAWS PROGRAM

Program Description: This grant supports and enhances efforts by states, in cooperation with local jurisdictions, to combat underage drinking by prohibiting the sale of alcoholic beverages to, or the consumption of alcoholic beverages by, minors.

Formula Description: A total of \$25 million has been appropriated to initiate the Underage Drinking Program. These funds will be disbursed through assistance awards of \$360,000 to each State and the District of Columbia. In addition, \$5 million will be available for discretionary projects, and \$1.6million for training and technical assistance funds.

Account Identification: 15-0405-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$360	\$360	\$360

State Trust Fund: 911 -Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Combating Early Age Drinking	Not Available	Not Available

84.126 REHABILITATION SERVICES—VOCATIONAL REHABILITATION GRANTS TO STATES

Program Description: This program provides federal matching funds to state vocational rehabilitation agencies to assist physically and mentally handicapped individuals in becoming gainfully employed. A wide range of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services. The authorizing legislation makes cost-of-living adjustments mandatory, with increases above that level permissible.

Formula Description: Federal funds are distributed based on state population weighted by per capita income. The program has maintenance of effort requirements. The state match for rehabilitative services is 21.3 percent and 50 percent for construction of a facility.

Account Identification: 91-0301-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$84,704	\$101,987	\$85,000

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Vocational Rehabilitation Services	45,560	Statewide

84.128 REHABILITATION SERVICES—SERVICE PROJECTS

Program Description: This program is designed to provide funds to state vocational rehabilitation agencies and public nonprofit organizations for projects and demonstrations which hold promise of expanding and otherwise improving services for groups of mentally and physically handicapped individuals over and above those provided by the Basic Support Program administered by states.

Formula Description: Matching requirements for severely disabled and recreation programs are subject to negotiation. Projects with industry require 20 percent matching and migratory worker projects require 10 percent matching.

Account Identification: 91-0301-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$160	\$160	\$160

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Handicapped Migratory and Seasonal Farmwork Rehabilitation and Job Placement	750	7 counties DORS Region 2

84.161 REHABILITATION SERVICES—CLIENT ASSISTANCE PROGRAM

Program Description: This program is designed to: (1) provide assistance in informing and advising clients and client applicants of available benefits under the Rehabilitation Act and their rights and responsibilities in connection with those benefits; (2) assist clients and applicants in their

relationship with projects, programs and facilities providing services to them under this Act; and (3) provide information on available services under the Act to any individual with handicaps in the state.

Formula Description: In accordance with Public Law 98-221, federal funds are distributed on the basis of the relative population of each state, except no state shall receive less than \$50,000. This program has no matching requirements.

Account Identification: 91-0301-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$409	\$410	\$410

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Client Assistance Project	2,300	Statewide

84.169 INDEPENDENT LIVING—STATE GRANT

Program Description: This program is designed to provide independent living services for individuals with severe handicaps to assist them in functioning independently in family and community settings or in securing and maintaining appropriate employment. Federal and state funds are used to cover the costs of providing independent living services which include: counseling; housing; physical and mental restoration; attendant care; transportation; services for deaf individuals; reader services, rehabilitation teaching, orientation and mobility services for blind individuals; recreational services; services to family members of a severely handicapped individual (when such services will contribute substantially to the independent living of individuals who are being provided independent living services); training; job placement; referral services; telecommunications; sensory and other technological aids and devices; services to children of preschool age (including physical therapy, development of language and communication skills, and child development services) and other vocational rehabilitation services; and any appropriate preventive service necessary to decrease future needs of an individual with severe handicaps assisted under this program.

Formula Description: Federal funds are distributed based on the total population of the United States and the state population. The source is the

Population Estimates Annual, Bureau of the Census. The federal share for any fiscal year is 90 percent of the eligible expenditures incurred by the state.

Account Identification: 91-0301-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$731	\$733	\$733

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Independent Living	6,952	Statewide

84.177 REHABILITATION SERVICES—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND

Program Description: This program is designed to provide independent living services to older blind individuals, i.e., individuals aged fifty-five or older, whose severe visual impairments make gainful employment extremely difficult to attain but for whom independent living in their own homes and communities is feasible.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0301-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$197	\$611	\$421

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Independent Living Services for Older Blind Individuals	2,265	Statewide

84.181 SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES WITH DISABILITIES

Program Description: Grants are available to assist states to develop and implement a statewide coordinated, comprehensive, multidisciplinary interagency system. The goal of the system is to provide early intervention health and social services to all handicapped children from birth through 2 years of age and their families.

Formula Description: Awards are based on each state's proportionate share of children, aged birth through two years, in the general population. No state receives less than 0.5 percent of the funds available for all states. This program has no matching requirements.

Account Identification: 91-0300-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$15,576	\$16,060	\$16,099

State Trust Fund: 592- DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Handicapped Infants and Toddlers	8,000 families	Statewide

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES— STATE GRANTS

Program Description: This program establishes state and local programs of alcohol and drug abuse education and prevention coordinated with related community efforts and resources.

Formula Description: An allocation is made to each state based on the state's school age population and Chapter 1 allocations. Most of the allocation is administered by state education agencies (SEAs) for drug and alcohol abuse education and prevention programs in local school systems. Ninety percent of the funds received by an SEA must be granted to local educational agencies (LEAs). The remainder of the amount paid to a state is used by the governor's office for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention. The governors' offices must also award 10 percent of funds for law enforcement education projects.

Account Identification: 91-1000-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,902	\$1,581	\$2,008

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Innovative Prevention Projects	115,000	Statewide

84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE DISABILITIES

Program Description: This program is designed to provide grants for training and traditionally time-limited post employment services leading to supported employment for individuals with severe handicaps. Federal funds are used to: (1) complement services under Title I of this Act; (2) provide skilled job trainers who accompany the worker for intensive on-the-job training; (3) provide systematic training; (4) provide job development; (5) provide follow-up services; (6) provide regular observation or supervision at training sites; and (7) other services needed to support an individual in employment.

Formula Description: Federal funds are distributed based on the U.S. total population and state population and the source is the Population Estimates Annual, Bureau of the Census. No state shall receive less than \$250,000 or one-third of one percent of the sums made available for the fiscal year, whichever is greater. This program has no matching requirements.

Account Identification: 91-0301-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,522	\$1,543	\$1,526

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Supported Employment Program	285	Statewide

84.224 ASSISTIVE TECHNOLOGY

Program Description: This program is designed to provide grants to states to assist them in developing and implementing comprehensive, consumer responsive statewide programs of technology-related assistance for individuals with disabilities.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0300-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$427	\$427	\$427

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Illinois Assistive Technology Project	5,000	Statewide

84.265 REHABILITATION TRAINING— STATE VOCATIONAL REHABILITATION UNIT IN-SERVICE TRAINING

Program Description: This program is designed to support special projects for training state vocational rehabilitation unit personnel in program areas essential to the effective management of the unit's program on vocational rehabilitation services. Projects are designed to: (1) address recruitment and retention of qualified rehabilitation professionals; (2) provide for successful planning; (3) provide for leadership development and capacity planning; and (4) provide training on the Rehabilitation Act of 1973 as amended.

Formula Description: Grantees must provide 10 percent of the project costs.

Account Identification: 91-0301-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$160	\$160	\$160

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• State In-Service Training	1,500 staff	Statewide

93.102 DEMONSTRATION GRANTS FOR RESIDENTIAL TREATMENT FOR WOMEN AND THEIR CHILDREN

Program Description: The objectives of this program are to: reduce the use of alcohol and drugs; reduce patient mortality for HIV, tuberculosis, and sexually transmitted diseases and improve the general health of mother and child; improve the psychological and psychiatric mental health and well being; improve family social functioning; enhance the socio-economic standing of women and the family unit by improving employment status and access to housing and human services; decrease involvement in and exposure to crime, interpersonal violence, child abuse and neglect, and sexual abuse; and enhance the development of children with inter-uterine exposure to alcohol and other drugs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1362-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$928	\$928	\$0

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Residential Treatment for Women and Children	Haymarket House-87	Chicago

93.104 COMPREHENSIVE COMMUNITY MENTAL HEALTH SERVICES FOR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES

Program Description: These project grants support community-based systems of care for children and adolescents with serious emotional disturbances. The program ensures that each child or adolescent receives an individualized program of treatment including consultation with family members coordinated by a designated case manager. Grant funds may be used to pay for program operating expenses such as therapeutic foster care; group home care; intensive home-based services, or intensive

day treatment services; administration of the system; appropriate continuing education of two days or less; contracts for performance of activities under the approved project; and other such items necessary to support project activities. Grant funds and required matching cannot be used for construction or building improvement costs or other required services; residential care or services in residential treatment centers serving more than ten children in inpatient hospital settings; any training activities with the exception of those mentioned above; and nonmental health services including mental health medical service, educational service, vocational counseling and rehabilitation, and protection and advocacy.

Formula Description: The matching funds required by the state increase over the life of the program. The state must provide 25 percent in the first three years of the program, 50 percent in the fourth year, and 66 percent in the fifth year.

Account Identification: 75-1361-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,038	\$0	\$0

State Trust Fund: 592 - DHS Federal Projects
662 - DMHDD Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Integrated Services for Young Children	Not Provided	Statewide

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS (SPRANS)

Program Description: This program is designed to carry out special projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers. Training grants are made to institutions of higher learning for training personnel for health care to conduct research activities that show promise of a substantial contribution to the advancement of service programs. Genetic grants are for genetic disease testing, counseling and information development and dissemination. Other special project grants are designed to support demonstration programs to improve services for mothers and children.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$150	\$146	\$167

State Trust Fund: 592 – DHS Federal Projects

State Programs Supported	Pop. Served	Area
• State System Development Initiative	Not Provided	Statewide
• Health Systems Development-Child Care	Not Provided	Not Provided

93.125 MENTAL HEALTH PLANNING AND DEMONSTRATION PROJECTS

Program Description: This program is designed to promote the development of community support systems for the long-term mentally ill, including inappropriately institutionalized individuals, mentally disturbed children and youth, and homeless individuals in communities; and to assist states in plans for measurable goals and objectives to improve the delivery of mental health service, and efforts to coordinate the provision of mental health services.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1361-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$100

State Trust Fund: 592 – DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Access - Integrative Service System Model	Unknown	Chicago
• Ten State Performance Indicator	Not Provided	Statewide

**93.150 PROJECTS FOR ASSISTANCE IN TRANSITION
FROM HOMELESSNESS (PATH)**

Program Description: This program was created by the Stewart B. McKinney Homeless Assistance Act. It provides financial assistance to the states to support services to individuals who are homeless or who are subject to a significant probability of becoming homeless. Authorized activities include outreach, alcohol or drug treatment, community mental health services, diagnostic services, crisis intervention, habilitation and rehabilitation, referrals to hospitals and other providers, staff training, case management, and supportive and supervisory services in a residential setting.

Formula Description: Funds are allocated on the basis of states' relative shares of persons living in urbanized areas, with no state receiving less than \$275,000.

Account Identification: 75-1361-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$793	\$1,004	\$1,298

State Trust Fund: 592 - DHS Federal Projects

State Programs Supported	Pop. Served	Area
• PATH	1,281	Statewide

**93.179 STATE DATA COLLECTION—UNIFORM ALCOHOL
AND DRUG ABUSE DATA**

Program Description: This program is designed to help support the enhancement of data collection capabilities at the state level through adoption of national data standards. The adoption of uniform data is intended to result in improved care of persons with alcohol and drug abuse problems, better management of alcohol and drug abuse services, and an expanded epidemiological database. Grant funds are to be added to funds already available from other sources; they are not to be used to replace existing resources.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$133	\$133	\$133

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Dept. Operations Compliance with National Client Service Reporting System	Not Provided	Statewide

93.194 **COMMUNITY PREVENTION COALITIONS (PARTNERSHIP) DEMONSTRATION GRANT**

Program Description: Grant resources are to be used to promote and evaluate the development of long-range, comprehensive, multi-disciplinary, community-wide, alcohol and drug abuse coalitions and partnerships comprised of local public and private organizations. Partnerships should be designed to enhance, promote, and improve effective program implementation at the local level. Funds are not intended to supplant existing positions, programs, or services, but are to be used to identify the needs and service gaps for the target community, establish priorities, and to leverage public and private resources to fill those service gaps and enhance prevention programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1361-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,340	\$3,433	\$0

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Illinois Substance Abuse Prevention 2000	55,122	Statewide

93.196 **COOPERATIVE AGREEMENTS FOR DRUG ABUSE TREATMENT IMPROVEMENT PROJECTS IN TARGET CITIES**

Program Description: This program is designed to improve the quality and effectiveness of drug treatment services in targeted cities. Funds are

used to assist existing programs and as seed money to implement programs that will later be assumed by other sources of funding.

Formula Description: This program has no statutory formula.

Account Identification: 75-1361-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$248	\$0	\$0

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Target Chicago	Not Available	Chicago

93.217 FAMILY PLANNING—SERVICES

Program Description: This program is designed to provide education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children, and by so doing help to reduce maternal and infant mortality and to promote the health of mothers and children. Family planning services include information on all medically approved methods of contraception including natural family planning methods; counseling services; physical examinations including cancer detection and laboratory tests; contraceptive supplies; and periodic follow-up examinations. Infertility services include diagnostic workup; information, education and counseling; and arrangements for referral if necessary. Special services to adolescents include in-depth information, education counseling, and referral to and from other social and medical service agencies, and such ancillary services as necessary to facilitate clinic attendance for adolescents. These family planning services must be available without coercion and with respect for the privacy, dignity, social and religious beliefs of the individuals being served. To the extent possible, entities that receive grants shall encourage family participation. Funds may not be used in programs where abortion is a method of family planning.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. The matching rate is 10 percent or less, and there is a maintenance of effort requirement.

Account Identification: 75-0350-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$6,293	\$6,681	\$6,350

State Trust Fund: 592 – DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Family Planning – Title X	138,134	73 counties
• 4 Ps Plus Grant	Not Provided	Not Provided

93.230 CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM

Program Description: This program is designed to provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas. The Knowledge Development and Application (KDA) program is aimed at answering important, practical questions that arise from consumers and their families, providers, state officials, constituency organizations, national advisory councils, services researchers, and the Congress. The program emphasizes knowledge development and application, making sure that this knowledge is relevant and timely. Specific KDA topics are announced annually in the *Federal Register*. All topics are of critical importance to controlling health care costs and preventing the disruption of productive lives. Dissemination of results through multiple channels, including the latest available technology, to inform service providers is an integral part of the KDA program.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1362-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,496	\$1,496	\$1,719

State Trust Fund: 592 – DHS Federal Projects
662 – Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Treatment Program Services to High Risk Latino IV Drug Users	226 (El Ricon)	Chicago
• Capacity Expansion for Substance Abusing Offenders	756	Cook Co.
• Seeking Appropriate Family Environments (Chicago Safe Project)	Not Provided	Chicago
• TCE Expanded Substance Abuse Outpatient Treatment SVS Hispanic Clients	283	Chicago

93.234 TRAUMATIC BRAIN INJURY (TBI)

Program Description: Grants are available to conduct expanded studies and establish innovative programs pertaining to traumatic brain injury. Funding has been approved for one year. There are two categories of project grants: (1) state planning grants and (2) state implementation grants. The state planning grants are intended to support the development of four state-level core capacity components to provide TBI services. State implementation grants are intended for states that have the four core capacity components in place. The grants will support activities that represent the next logical step(s) in building a statewide system to assure access to comprehensive and coordinated TBI services. Implementation grants can address a wide range of activities and should reflect gaps or needed system enhancements identified through the statewide TBI needs assessment.

Formula Description: States must make available nonfederal cash contribution matching funds in an amount that is not less than \$1 for each \$2 of federal funds provided under the grant.

Account Identification: 75-0350-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$439	\$439

State Trust Fund: 081 – Vocational Rehabilitation
646 – Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Increase Targeted Capacity for Traumatic Brain Injured Persons	Anixter Center-26	Chicago

93.235 ABSTINENCE EDUCATION

Program Description: This program is designed to enable states to provide abstinence education and, when appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity. States may use abstinence education funds for educational or motivational programs which (a) have as their exclusive purpose, teaching the social, psychological, and health gains to be realized by abstaining from sexual activity; (b) teach abstinence from sexual activity outside marriage as the expected standard for all school age children; (c) teach that abstinence from sexual activity is the only certain way to avoid out-of-wedlock pregnancy, sexually transmitted diseases, and other associated health problems; (d) teach that a mutually faithful monogamous relationship in context of marriage is the expected standard of human sexual activity; (e) teach that sexual activity outside of the context of marriage is likely to have harmful psychological and physical effects; (f) teach that bearing children out of wedlock is likely to have harmful consequences for the child, the child's parents, and society; (g) teach young people how to reject sexual advances and how alcohol and drug use increases vulnerability to sexual advances; and (h) teach the importance of attaining self-sufficiency before engaging in sexual activity.

Formula Description: Funds are allocated among the states and jurisdictions in proportion to their relative shares of the funds received under appropriations for abstinence education.

Account Identification: 75-0350-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,668	\$2,096	\$2,096

State Trust Fund: 872 – Maternal/Child Health Service Block Grant

State Programs Supported	Pop. Served	Area
• Abstinence Education	114,844	Not Provided

93.238 COOPERATIVE AGREEMENTS FOR STATE TREATMENT OUTCOMES AND PERFORMANCE PILOT STUDIES ENHANCEMENT (TOPPS II)

Program Description: This program provides grants to assist states to collect information on Substance Abuse Pilot Treatment Block Grants;

monitor common substance abuse treatment effectiveness data across various state management information systems (MIS); and support evaluation programs to design or enhance State MISs or Outcome Management Systems that examine treatment effectiveness and costs through standardized performance and outcome measures while incorporating these common data measures on interstate projects.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 75-1362-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$537	\$1,015	\$985

State Trust Fund: 646 – Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• TOPPS II-AOD Treatment Outcomes and Provider Performance Project	2,912	Not Provided

93.239 *POLICY RESEARCH AND EVALUATION GRANTS*

Program Description: This program is designed to support analyses, experiments, data systems development, and pilot projects of current and proposed programs of national interest. Priorities include: (1) issues of long-term care, disability, and personal assistance services, including informal care giving; (2) health care delivery issues including health care financing; (3) welfare service delivery issues and policies affecting children and youth; (4) management coordination of HHS-wide policy development and policy support activities; and (5) science policy development.

Formula Description: Grantees are required to share in the cost of projects, either under institutional agreements or on a project-by-project basis. Cost-sharing requirements are indicated in each grant announcement.

Account Identification: 75-9912-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$250	\$246	\$130

State Trust Fund: 347 – Employment and Training Fund

State Programs Supported	Pop. Served	Area
• Study of former TANF Clients	Not Provided	Not Provided
• TANF Applicants and Leavers Study	Not Provided	Not Provided

93.251 UNIVERSAL NEWBORN HEARING SCREENING

Program Description: Project grants to states for the implementation of universal newborn hearing screening prior to hospital discharge with linkage to a medical home, and diagnostic evaluation and enrollment in a program of early intervention.

Formula Description: There is no statutory formula or matching requirement for this program.

Account Identification: 75-0350-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$150	\$0

State Trust Fund: 592 – DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Universal Newborn Hearing and Screening	Not Provided	Statewide

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program Description: This program is designed to provide assistance to needy families with children so that children can be cared for in their own homes; reduce dependency by promoting job preparation, work, and marriage; reduce and prevent out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families. Cash grants, work opportunities and other services are made directly to needy families with children. States have broad flexibility to use the grant funds in any manner that meets the purposes of the program (including providing low-income households with assistance in meeting home heating and cooling costs) and in ways authorized under the predecessors, Aid to Families with Dependent Children (AFDC), Job Opportunities and Basic Skills Training (JOBS) and Emergency Assistance (EA) programs. States may also transfer a limited portion of their assistance grant funds to the Child Care and Development Block Grant (CCDBG) and Social Services Block Grant

(SSBG) Programs. Not more than 15 percent of any grant may be spent on administrative costs, exclusive of certain computerization and information technology expenses.

Formula Description: The program has Maintenance of Effort (MOE) requirements. To receive their full allocation, states must demonstrate that they are spending on activities related to TANF 80 percent of the amount of nonfederal funds they spent in FY 1994 on AFDC and related programs. If they meet minimum work requirements, their mandatory state effort is reduced to 75 percent. For contingency funds, states must maintain maintenance of effort and provide a state match at the fiscal year 1995 federal Medical Assistance Percentage rate (Illinois' rate is 50%). The assistance grant may be reduced for failure to meet any of 11 different program and fiscal requirements. Penalties may be waived for reasonable cause or upon implementation of an approved corrective action plan.

Account Identification: 75-1552-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$585,057	\$601,236	\$606,629

State Trust Fund: 001 -General Revenue Fund
220 -DCFS Children's Services
408 - Special Purpose Trust Fund
935 - Social Services Block Grant

State Programs Supported	Pop. Served	Area
• Temporary Assistance to Needy Families (TANF)	276,231	Statewide

93.566 **REFUGEE AND ENTRANT ASSISTANCE—STATE-ADMINISTERED PROGRAMS**

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) **REFUGEE ASSISTANCE – CASH/MEDICAL**

Program Description: This program is designed to pay the state share of the cost of cash and medical assistance to refugees. Not all states participate in the program. If appropriations are sufficient, Aid to Families

with Dependent Children and Medicaid costs are fully reimbursed for a variable period of time as published in the Federal Register.

Formula Description: States are reimbursed for expenditures on eligible beneficiaries. There is no statutory formula or matching requirements for the refugee medical assistance program.

Account Identification: 75-1503-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,766	\$8,000	\$7,000

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Assistance— Cash/Medical	360 average monthly cases	Chicago, Rockford, Wheaton, Champaign, Aurora, Moline

(2) REFUGEE ASSISTANCE – SOCIAL SERVICES

Program Description: This program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. The scope of services is similar to those in the regular domestic public assistance programs and includes state public assistance payments, English language training, counseling, and employment services.

Formula Description: Funds are distributed on the basis of the number of new refugees estimated to reside in a state less than three years, with a minimum of \$75,000 per state, or \$100,000 per state for states with more than 500 refugees. No state is allowed to receive less than 90 percent of its 1983 award, excluding amounts for "critical unmet needs." Included in this amount is \$3 million as an incentive to states to fund refugee mutual assistance associations.

Account Identification: 75-0473-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,492	\$4,500	\$4,500

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Social Services	9,588 annual caseload	Chicago, Rockford, Wheaton, Champaign

93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT—DISCRETIONARY

Program Description: These discretionary funds are available in addition to the mandatory money and are governed by the same rules. These funds are replacing the current Child Care and Development Block Grant.

Formula Description: Funds are distributed at the discretion of the federal Department of Health and Human Services. Funding will be determined by an annual appropriation. There is a 5 percent cap on administrative funds.

Account Identification: 75-1550-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$35,427	\$41,317	\$44,080

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development/ Discretionary	Included under 93.596 Mandatory/Guaranteed	Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS

Program Description: Funds are available to introduce change in the services and related resettlement systems of states where refugees have a history of extended welfare utilization. These grants are intended to (1) decrease the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) increase migration of refugee families on public assistance to locations with good job opportunities and lower costs of living; (3) increase services dollars in areas with good resettlement records; (4) enhance services to disadvantaged refugee groups; and (5) respond to national needs which are not the purview of any particular state services program.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-1503-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,070	\$870	\$900

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee and Entrant Assistance-Discretionary Grants	2,886 annual caseload	Chicago suburbs, Joliet, Rockford, Wheaton, Champaign

93.584 REFUGEE AND ENTRANT ASSISTANCE — TARGETED ASSISTANCE

Program Description: Grants are provided to assist employment related and other social services to refugees, Amerasians, and entrants in areas of high refugee concentration or high welfare utilization. State agencies designated as responsible for the Refugee Resettlement Program are eligible to receive funding for assistance to counties and similar areas where there is a need to supplement available resources due to high numbers or concentrations of refugees. States with qualifying counties must submit a single application on behalf of all qualifying counties.

Formula Description: The formula for this grant is based on the number of refugee and Amerasian entrant arrivals per state since 1980. Targeted assistance funds must supplement, rather than supplant, existing state and local resources.

Account Identification: 75-1503-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,536	\$1,957	\$2,000

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Targeted Assistance	1,554 annual caseload	Metro Chicago

93.595 WELFARE REFORM RESEARCH, EVALUATION AND NATIONAL STUDIES

Program Description: Grants are available to support research on the benefits, effects, and costs of different welfare reform interventions; conduct studies such as the effects of different programs on welfare dependency, illegitimacy, teen pregnancy, employment rates, child well-being, and related areas; and assist in the development and evaluation of innovative approaches for reducing welfare dependency and increasing the well-being of minor children in welfare families.

Formula Description: Grantees are generally required to share in the cost of projects. Cost sharing may range anywhere between 5 and 25 percent of the total approved project cost for grants or cooperative agreements.

Account Identification: 75-1553-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$86	\$10	\$0

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Youth Employment and Training Initiative	Not Provided	Cook

93.596 CHILD CARE AND DEVELOPMENT BLOCK GRANT

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) CHILD CARE AND DEVELOPMENT BLOCK GRANT—MANDATORY/GUARANTEED

Program Description: The mandatory/guaranteed funds provide child care to low income families to enable individuals to participate in approved education and training activities and to assist families that would otherwise be at risk of becoming eligible for welfare. The mandatory part of the block grant replaces the AFDC/JOBS-Child Care Title IV-A of the Social Security Act and is to be administered by a single

agency. Services must maintain current law health and safety standards; four percent of the money is to be set-aside to provide comprehensive consumer education to parents and the public; activities that increase parental choice; and activities that improve the quality and availability of child care, such as resource and referral.

Formula Description: Mandatory funds are allocated based on the federal share of expenditures for Title IV-A child care in FY 1994, FY 1995, or the average of FY 1992-1994, whichever is greater. There is no state match required but the program does have a maintenance of effort requirement. There is a 5 percent cap on administrative funds.

Account Identification: 75-1550-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$58,487	\$56,874	\$56,874

State Trust Fund: 001 - General Revenue Fund
 066 - Child Care and Development Fund
 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development-Mandatory	189,000 average monthly children served. Includes child care services also paid through Title XX Social Services Block Grant and Migrant Head Start	Statewide

(2) *CHILD CARE AND DEVELOPMENT BLOCK GRANT—MANDATORY/MATCHING*

Program Description: The mandatory/matching funds have the same program requirements as the guaranteed program. Matching money is not available to the state until a state has expended all of its guaranteed child care grant plus an amount equal to what was spent from its own funds on the Title IV-A child care in FY 1994 or FY 1995, whichever is higher.

Formula Description: Mandatory/matching funds are allocated according to the proportion of children under 13 and are capped based on

a share of available funds. The state's match is determined by its state Medicaid match. The Illinois rate is 50 percent. There is a 5 percent cap on administrative funds.

Account Identification: 75-1550-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$38,555	\$48,881	\$61,251

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development Matching	Included under 93.596 Mandatory/Guaranteed	Statewide

93,600 *HEAD START*

Program Description: The Head Start program provides funds to local governments and nonprofit agencies to render comprehensive health, educational, nutritional, social, and other services to economically disadvantaged pre-school children and their families including Indian children and children of migratory workers and their families.

Formula Description: Thirteen percent of each year's appropriation is set aside for American Indian and migrant programs, services for handicapped children, training, technical assistance and discretionary funding. The dollar amounts below are available for such programs. The remaining 87% of funds are awarded directly to local governments and nonprofit agencies. A 20 percent match is required of the grantees, which may be cash or in-kind.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,973	\$2,203	\$2,208

State Trust Fund: 408 - Special Purposes Trust Fund
566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Migrant Day Care and Services to Special Needs Children	520 children	Statewide
• Head Start Collaboration	No Direct Services	Not Available

93.623 **RUNAWAY AND HOMELESS YOUTH**

Program Description: Project grants to establish and operate (including renovation) local centers to private services for runaway and homeless youth and for the families of such youth. The services provided by the grantees shall serve as an alternative to involving runaway and homeless youth in the law enforcement, child welfare, mental health and juvenile justice systems by providing safe and appropriate shelter and individual, family and group counseling, as appropriate. The services may include street-based services, home-based services for families with youth at risk of separation from the family and drug abuse education and prevention services.

Formula Description: Federal share of grant is up to 90 percent. The nonfederal share may be in cash or in-kind. The formula for allocation of funds is based on the population of each state under age 18, as a proportion of the national population under age 18.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$120

State Trust Fund: 592 – DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Youth Development State Collaboration	50,000	Statewide

93.647 **SOCIAL SERVICES RESEARCH AND DEMONSTRATION**

Program Description: Project grants, cooperative agreements, and contracts are available to promote the ability of families to be self-sufficient, and to promote the healthy development and social well-being of children and families. Grants are awarded for innovative research and

demonstration projects that are responsive to priorities of the Administration for Children and Families.

Formula Description: Grantees are generally required to share total project costs. A 25 percent cost sharing is required for project grants and cooperative agreements. Contracts are not required to share project costs.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$99	\$0	\$10

State Trust Fund: 347 - Employment and Training Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Employment Retention Advance Study	Not Provided	Not Provided
• Rural Welfare to Work	Not Provided	Not Provided
• Policy Research and Evaluation	Not Provided	Not Provided

93.667 *SOCIAL SERVICES BLOCK GRANT*

Program Description: Funded under Title XX of the Social Security Act, this program distributes funds to the states for one of the following five goals specified in the law: (1) to prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. The permanent authorization and cap for this program is \$2.38 billion. A state may transfer up to 10 percent of its allotment for any fiscal year to the preventive health and health services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance block grants.

Formula Description: Funds are allocated among the states on the basis of state population and total U.S. population. States are entitled to payments in an amount equal to its allotment for that fiscal year. Allotments for Title XX are subject to a limitation of \$2.8 billion. Prior to 1982, Puerto Rico and the territories were only allowed to use re-allocated funds not used by

states. These jurisdictions now receive the same share of the funds that they received in 1981. Allocations are published in the fall for the fiscal year beginning the following October. There is no matching requirement.

Account Identification: 75-1534-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$84,775	\$81,018	\$78,454

State Trust Fund: 935 - Social Services Block Grant Fund

State Programs Supported	Pop. Served	Area
• Social Services	323,000(estimated) annual caseload	Statewide

93.671 **FAMILY VIOLENCE PREVENTION AND SERVICES/GRANTS TO BATTERED WOMEN'S SHELTERS—GRANTS TO STATES AND INDIAN TRIBES**

Program Description: This program is designed to demonstrate the effectiveness of assisting states and Indian Tribes in the prevention of family violence and to provide immediate shelter and related assistance for victims of family violence and their dependents. Federal funds are used by states for demonstration grants to local public agencies and nonprofit private organizations to prevent incidents of family violence and to provide immediate shelter and related assistance to victims of family violence. States must give special emphasis to the support of community-based projects of demonstrated effectiveness carried out by nonprofit private organizations, particularly those projects where the primary purpose is to operate shelters for victims of family violence, and those that provide counseling, alcohol and drug abuse treatment, and self-help services to abusers and victims.

Formula Description: Each state will be allocated an amount that bears the same ratio as the population of such state bears to the population of all states. No state will receive less than whichever is the greater of the following amounts: 1 percent of the amounts available during that fiscal year, or \$200,000 whichever is the lesser amount.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$2,588	\$2,984	\$2,984

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Family Violence Prevention	113,716	Statewide

93.926 *HEALTHY START INITIATIVE*

Program Description: This program is designed to build an aggressive program of outreach and case management to bring pregnant women into prenatal care early; to increase the number of primary care and obstetrical providers available to low-income women in target areas; and to link health departments, community health centers, state maternal and child health programs and community residents in a joint effort to identify problems and to develop a flexible array of solutions intended to help reduce the infant mortality rate by up to 50 percent within 5 years.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$2,560	\$2,849	\$2,059

State Trust Fund: 592 - DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Healthy Start	1,931	Chicago
• Improving System of Care for Pregnant Women	Not Provided	Not Provided

93.958 *BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES*

Program Description: This block grant provides funds to support community mental health centers for the provision of services for chronically mentally ill individuals, severely mentally disturbed children

and adolescents, mentally ill elderly individuals, identifiable populations that are currently underserved, and for coordination of mental health and health care services provided within health care centers. Not less than 10 percent shall be used for seriously emotionally disturbed children and adolescents.

Formula Description: Allotments to states are based upon certain weighted population factors including persons aged 18 to 24, 25 to 44, 45 to 64, and 65 or older. Total taxable resources of the states as well as differences in the costs of providing community health services are also included. This program has no matching requirement but has a maintenance of effort requirement.

Account Identification: 75-1362-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$11,194	\$11,194	\$16,249

State Trust Fund: 876 – Alcohol/Drug Abuse/Mental Health Block Grant

State Programs Supported	Pop. Served	Area
• Community MH Services Block	Not Provided	Statewide

93.959 **BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE**

Program Description: This program is designed to provide assistance to states and territories to support projects for the development of more effective prevention, treatment, and rehabilitation programs and activities to deal with alcohol and drug abuse. Not less than 35 percent shall be for drug abuse, not less than 35 percent shall be used for alcohol abuse and not less than 20 percent shall be used for prevention and early intervention of substance abuse. Of the amounts reserved for carrying out drug abuse programs and activities, not less than 50 percent must be expended to provide services to intravenous (IV) drug users. Not less than 5 percent of the total allotment must be used for alcohol and drug abuse programs and services for women (especially pregnant women and women with dependent children) and demonstration projects for the provision of residential treatment services to pregnant women. A new requirement of this block grant is that recipients shall have in effect laws that prevent the

sale of tobacco products to minors under the age of 18. There is also a "hold harmless" provision, under which no state can receive less than its FY 1992 block grant allotment for mental health or substance abuse.

Formula Description: Allotments to states are based upon certain weighted population factors including persons aged 18 to 24 in urbanized areas and persons aged 25 to 64. This program has no matching requirements.

Account Identification: 75-1362-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$65,000	\$61,188	\$61,188

State Trust Fund: 013 - Substance Abuse Block Grant Fund

State Programs Supported	Pop. Served	Area
• Prevention	1,383,000	Statewide
• Treatment	55,105	Statewide

93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS AND EVALUATION OF SURVEILLANCE SYSTEMS

Program Description: This program is designed to: (1) implement programs which will ensure that persons with diabetes who are at high risk for certain complications of diabetes are identified, entered into the health care system, and receive ongoing state-of-the-art preventive care and treatment; and (2) develop, demonstrate, and evaluate statewide public health surveillance systems for diabetes and its complications.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$660	\$839	\$731

State Trust Fund: 001 - General Revenue Fund
592 - DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Diabetes Control Program	Not Applicable (Awareness Program)	Statewide

93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES

Program Description: This block grant provides funds to enable states to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, as well as children with special health care needs. Each state must establish and maintain a toll-free information number for parents on Maternal and Child Health and Medicaid providers.

Formula Description: Federal funds are allocated on the basis of the distribution of funds from prior programs. Amounts in excess of the 1983 appropriation are allocated on the basis of the poverty population under age 18. States must use 30 percent of their allocation for primary and preventive choices for children and at least 30 percent for children with special health care needs. Up to 10 percent of the allotment may be used for administration. For every \$4 of federal funds spent, states must spend an additional \$3 of state or local funds.

Account Identification: 75-0350-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$25,556	\$23,428	\$23,497

State Trust Fund: 872 - Maternal and Child Health Services Block Grant

State Programs Supported	Pop. Served	Area
• Perinatal	18,455	Statewide
• CASE Management	298,289	Statewide
• Adolescent Health	55,481	Statewide

94.003 STATE COMMISSION (AMERICORPS)

Program Description: Project grants are available to assist states in the application process and to aid oversight of funded AmeriCorps programs within the state. The funds enable state to form a 15-to 25-member,

independent, bipartisan commission appointed by the Governor to implement the program within the state.

Formula Description: Cost-sharing will be involved over time. The amount will vary from year to year.

Account Identification: 95-2720-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$510	\$327	\$400

State Trust Fund: 343 – Federal Natl. Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• AmeriCorps	Not Available	Statewide

94.004 LEARN AND SERVE AMERICA—SCHOOL AND COMMUNITY-BASED PROGRAMS

Program Description: Project grants provide funds to encourage the development and implementation of service learning opportunities for school age youths. Programs assist teachers in providing service learning programs in classrooms as well as integrating adult volunteers into the schools.

Formula Description: Federal funds shall not exceed 90 percent of the total costs of the program the first year, 80 percent for the second year, 70 percent for the third year, and 50 percent for the fourth and any subsequent year. Illinois' match is 50 percent.

Account Identification: 95-2720-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$188	\$0	\$200

State Trust Fund: 343 – Federal Natl. Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• AmeriCorps Learn and Serve	700	Statewide

94.006 AMERICORPS

Program Description: AmeriCorps has four primary goals: (1) provide

services with direct and demonstrable results; (2) strengthen communities and unite individuals of different backgrounds in a common effort to improve their community; (3) encourage responsibility through service and civic education; and (4) offer individuals the opportunity to devote a year of public service in exchange for educational awards or repayment of their student loans. AmeriCorps volunteers serve in schools, community development programs, or other projects designed to improve the quality of life within the community.

Formula Description: The formula for this program contains three parts: one-third of the funds will be distributed on the basis of population; one-third will be awarded on a competitive basis with applications submitted to and forwarded by the state; the remaining third will be awarded directly. Fifteen (15) percent of the AmeriCorps volunteers' living expenses and 25 percent of program operating expenses must be provided as matching funds.

Account Identification: 95-2720-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,209	\$3,060	\$2,380

State Trust Fund: 343 – Federal Natl. Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• Formula and Competitive Grants	100,000	Statewide

94.007 PLANNING AND PROGRAM DEVELOPMENT GRANTS

Program Description: Planning and program development grants have three major objectives: (1) demonstration grants support demonstration community service programs that may not be eligible under other subtitles of the Trust Act; (2) disability grants support reasonable accommodation needs of individuals with disabilities to ensure the participation of AmeriCorps members; and (3) disaster grants support recovery efforts after natural disasters. Disability grants are restricted to providing reasonable accommodation to individuals with disabilities to facilitate their participation in AmeriCorps or to conduct outreach to individuals with disabilities, provide technical assistance to programs on disability issues, and to operate demonstration programs. Disaster grants are limited to areas that the President has declared as a national disaster area.

Formula Description: Matching requirements differ from program to program. General requirements: Disaster grants require 15 percent for AmeriCorps and 33 percent for overall program costs.

Account Identification: 95-2720-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3	\$118	\$396

State Trust Fund: 343 – Federal Natl. Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• Planning and Program Development Grants	Not Provided	Not Provided
• State Commission Disability Funds	Not Provided	Not Provided
• Promise Fellows	1,500	Not Provided

94.009 TRAINING AND TECHNICAL ASSISTANCE

Program Description: Project grants are available to provide training and technical assistance for the Corporation for National and Community Service grantees. Funding is used to educate, train, and assist the AmeriCorps program initiatives, including program and financial management, member training, and community analysis.

Formula Description: There are no statutory formula or matching requirements.

Account Identification: 95-2720-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$88	\$100	\$90

State Trust Fund: 343 – Federal Natl. Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• AmeriCorps Program Development Assistance and Training Grants (PDAT)	Not Provided	Statewide

96.001 SOCIAL SECURITY—DISABILITY INSURANCE

Program Description: This program is designed to replace part of the earnings lost because of a physical or mental impairment severe enough to prevent a person from working. Monthly cash benefits are paid to eligible disabled persons and to eligible auxiliary beneficiaries throughout the period of disability after a 5-month waiting period. Costs of vocational rehabilitation also are paid for certain beneficiaries. There are no restrictions on the use of benefits received by beneficiaries. The State is reimbursed or given funds in advance for necessary costs in making disability determinations.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 20-8007-651

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$58,453	\$57,658	\$58,000

State Trust Fund: 495 - Old Age Survivors Insurance

State Programs Supported	Pop. Served	Area
• Bureau of Disability Determination Services	153,275	Statewide

96.007 SOCIAL SECURITY—RESEARCH AND DEMONSTRATION (SSA RESEARCH AND DEMONSTRATION)

Program Description: Grants are awarded for innovative research and demonstrations which add to existing knowledge and improve methods and techniques for the management, administration, and effectiveness of Social Security Administration (SSA) programs. The program objectives are: (1) to conduct social, economic, and demographic research on topics important to the Social Security Old Age, Survivors and Disability Insurance and Supplemental Security Income (SSI) programs and the current and future well-being of their beneficiaries; (2) to develop and carry out experiments and research demonstration projects to determine the efficacy of: (a) alternative ways of rehabilitating beneficiaries encouraging their return to work; and (b) modifying conditions applicable to such beneficiaries including: (i) early referral for rehabilitation services;

and (ii) greater use of employers and others in the rehabilitation and placement process.

Formula Description: Grantees are required to share the cost of projects. The cost sharing ranges from 5 to 25 percent of total project costs. This program has no statutory formula.

Account Identification: 28-8704-601

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$328	\$340	\$340

State Trust Fund: 592 – DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Putting the Pieces Together for Employment	Not Available	Not Provided

DEPARTMENT OF INSURANCE

09.385 STATE PLANNING GRANT

Program Description: This program supports state grants for the development of a plan to provide access to health insurance coverage for all state residents. The one- year in-depth analysis should develop the most effective methods for providing access to affordable health insurance coverage based on the Federal Employees Health Benefit Plan, Medicaid, coverage offered to state employees or other similar quality benchmarks. Each state receiving this grant must submit the study and analysis results in the form of a report that identifies the characteristics of the uninsured within the state and proposals for providing them with access to health insurance coverage. These reports will also be used to provide additional data about the characteristics of the uninsured.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$1,200

State Trust Fund: 673 – Insurance Federal Trust Fund

State Programs Supported	Pop. Served	Area
• Increasing Access to Health Care Study	Not Available	Statewide

93.779 **HEALTH CARE FINANCING RESEARCH, DEMONSTRATIONS AND EVALUATIONS**

Program Description: Grants are available to support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues. States may establish programs to aid senior citizens with Medicare Health information and counseling regarding long-term care insurance, comparison of Medicare supplemental policies, and assistance in obtaining benefits and filing claims under Medicare. The areas identified as priority areas for FY 1996 are: 1) monitoring and evaluating health system performance; 2) improving health care financing and delivery mechanisms; 3) future of Medicare; 4) meeting the needs of vulnerable populations; and 5) information to improve consumer choice and health status.

Formula Description: Awardees are required to share in the cost of projects. Normally, the minimum cost-sharing requirement is 5 percent of the total project costs. This program has no statutory formula, except in Section 1115 projects, where the statutory formula is the same as that established for the Medicaid program, both administrative and operational.

Account Identification: 75-0511-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$273	\$724	\$189

State Trust Fund: 396 - Senior Health Insurance Program Fund

State Programs Supported	Pop. Served	Area
• Senior Health Insurance Program	806,000	Statewide

DEPARTMENT OF MILITARY AFFAIRS

12.400 MILITARY CONSTRUCTION—ARMY
NATIONAL GUARD

Program Description: This program is designed to provide a combat-ready reserve force and facilities for training and administering the Army National Guard units in the 50 states. For armories, this program provides offices, storage, assembly areas, rifle ranges and classrooms. For non-armories, this program provides for maintenance, supply, training, and other administrative and logistical requirements.

Formula Description: Federal funds provide 75 percent of construction costs for armories and 100 percent for nonarmory facilities. The state provides 25 percent of construction funds, all necessary real estate, and 100 percent of operations and maintenance costs of armories. The state must provide 25 percent of the operations and maintenance cost for nonarmory projects, except training facilities that are 100 percent federal.

Account Identification: 21-2085-051

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$11,790	\$0

State Trust Fund: 927 - State Construction Account

State Programs Supported	Pop. Served	Area
• Military Construction, Army National Guard, National Guard Bureau	Military	Statewide

12.401 MILITARY CONSTRUCTION—AIR NATIONAL
GUARD

Program Description: This program is designed to equip the state with adequate facilities at the three Air Guard bases (O'Hare, Peoria and Springfield). No money enters the state treasury since the funds are disbursed directly by the federal government.

Formula Description: There is a 25 percent state match for state construction.

Account Identification: 57-3830-051

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$5,169	\$1,012	\$1,500

State Trust Fund: 927 - State Construction Account

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Military Construction, Air National Guard, Dept. of the Air Force, National Guard Bureau 	Military	Statewide

12.900 OPERATIONS AND MAINTENANCE – ARMY NATIONAL GUARD

Program Description: This program is designed to maintain state combat-ready troops to supplement the U.S. Army when called by the President, and to be used by the governor for state emergency situations.

Formula Description: This program has no statutory formula.

Account Identification: 21-2065-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$109,803	\$113,826	\$118,991

State Trust Fund: 001 - General Revenue Fund
333 - Federal Support Agreement Revolving

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Operations and Maintenance, Dept. of Defense, Dept. of Army, National Guard Bureau Lincoln Challenge (Youth Training) 	Military 600 to 1,000	Statewide Statewide

12.901 OPERATIONS AND MAINTENANCE— AIR NATIONAL GUARD

Program Description: This program is designed to maintain state combat-ready troops to supplement the U.S. Air Force when called by the President, and to be used by the Governor for state emergency situations.

Formula Description: This program has no statutory formula.

Account Identification: 57-3840-051

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$84,717	\$95,860	\$89,880

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Operations and Maintenance., Depts. of Defense and Air Force, Natl. Guard	Military	Statewide

12.999 NATIONAL GUARD DRUG ASSISTANCE

Program Description: This program began in 1990 with \$70 million made available to state National Guards for a number of activities combating illicit drug abuse, including: (1) detection and monitoring of drug smuggling through flight crew surveillance; (2) aerial photography and other imagery; (3) radar surveillance; (4) long-range reconnaissance; (5) assistance in searching containers; (6) transportation of law enforcement personnel, equipment, and seized substances; (7) expanded training of law enforcement personnel; and (8) increased loans of military equipment. The program does not include direct participation by National Guard personnel in law enforcement activities such as arrest and seizure.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 97-0105-051

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,677	\$1,558	\$1,767

State Trust Fund: Trust Fund Not Known

State Programs Supported	Pop. Served	Area
• Natl. Guard Drug Assistance Program	Military	Statewide

DEPARTMENT OF NATURAL RESOURCES

10.064 FORESTRY INCENTIVES PROGRAM (FIP)

Program Description: This program is designed to bring private non-industrial forest land under intensified management; to increase timber

production; to ensure adequate supplies of timber; and to enhance other forest resources through a combination of public and private investments in the most productive sites of efficient size and operation by eligible individual or consolidated ownerships. Cost-sharing of up to 65 percent of the total cost is available under the Forestry Incentives Program (FIP) for tree planting, timber stand improvement, and site preparation for natural regeneration. Special forestry practices may be approved if needed for a significant and unique local condition for which national FIP practices are not adequate. Owners of non-industrial private forest lands of 1,000 acres or less, capable of producing industrial wood crops are eligible for Forestry Incentives Program cost-sharing. In order for an individual within a county to receive Forestry Incentives Program funds, the county must be designated as a Forestry Incentives Program county by the state committee in consultation with the state forester. A forest management plan developed by the state forester and landowner is required for participation in FIP.

Formula Description: Essential factors used to allocate funds to states are: (1) acreage; (2) number of eligible owners; (3) productivity potential and; (4) need for reforestation. Cost-shares under the Forestry Incentives Program are limited to not more than 100 percent of the total cost.

Account Identification: 12-3336-302

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$3	\$3

State Trust Fund: 905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forestry Incentives	General	Statewide

10.069 CONSERVATION RESERVE PROGRAM

Program Description: Project grants are available to protect the nation's long-term capability to produce food and fiber; reduce soil erosion and sedimentation; improve water quality; and create a better habitat for wildlife. Eligible owners or operators may place highly erodible or other environmentally sensitive land into a 10-to 15-year contract. Participants, in return for annual payments, agree to implement a conservation plan

approved by the local conservation district for converting highly erodible cropland or other environmentally-sensitive land to a long-term resource conserving cover.

Formula Description: Annual rental payments are made at the rate set in the accepted offer. A one-time cost-share payment, not to exceed 50 percent of the cost of establishment, is made when approved conservation practices are established.

Account Identification: 12-3319-302; 12-4336-302

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$23	\$134	\$183

State Trust Fund: 001 - General Revenue Fund
905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Conservation Reserve	General	Statewide

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: This program provides assistance for nonfederal forest and rural lands through pest suppression, fire protection, forest utilization and management, including recycling of wood fiber, improvement and maintenance of fish and wildlife habitats, and planning and conducting urban and community forestry programs. The purpose is to protect non-federal wild lands from fire, to reduce losses of timber through protection from damaging insects and diseases, to assist state agencies and others in increasing timber growth and harvests, and to manage rural and urban forest resources for multiple uses.

Formula Description: Most of the funds are distributed based on suggested state minimums contained in legislation, with the remainder being allocated on the basis of merit. The Forest Service annually negotiates with each state the funding levels and priorities for each of these activities. Cost sharing for management assistance and technology implementation programs is negotiated. Forest resource planning requires a 20 percent state match.

Account Identification: 12-1105-302

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$746	\$727	\$690

State Trust Fund: 905 - Ill. Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Cooperative Forestry	General	Statewide
• Rural Fire Prevention and Control	General	Statewide
• Forest Legacy	General	Statewide

10.665 SCHOOLS AND ROADS—GRANTS TO STATES

Program Description: This program is designed to share receipts from the national forests with the states in which the national forests are situated. Funds are used for the benefit of public schools and roads of the county or counties in which the national forest is located.

Formula Description: The amount paid shall represent 25 percent of all moneys received during the preceding fiscal year from each national forest. When a national forest is in more than one state or county, the distributive share to each shall be proportional to its area therein. The term "moneys received" includes: (1) all collections under the Act of June 9, 1930 (Knutson-Vandenberg Act); and (2) all amounts earned by or allowed to purchasers of national forest timber and other forest products, within such state, as purchaser credits for the construction of roads on the national forests transportation or parts thereof in connection with any Forest Service timber sales contract, as well as direct receipts from the sale of forest products, minerals, and land use.

Account Identification: 12-9921-806

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$394	\$250	\$215

State Trust Fund: 086 - Forest Reserve Fund

State Programs Supported	Pop. Served	Area
• Schools/Roads	General	Alexander, Gallatin, Johnson, Hardin, Pope, Jackson, Massac, Saline, Union, Williamson, Will

10.672 RURAL DEVELOPMENT, FORESTRY AND
COMMUNITIES (RURAL DEVELOPMENT)

Program Description: Project grants to help rural areas analyze and assess forest resource opportunities, review and maximize their local economic potential, and diversify their economic base. Funding may be allocated for such things as technical assistance, training and education, technology transfer, marketing, and all costs associated with making these services available to the following entities: state and federal agencies, state foresters, local governments, not-for-profit organizations, and others working with communities.

Formula Description: There is no statutory formula for this program. The federal contribution to the overall implementation of a planned project may have a matching requirement, but that match is negotiated.

Account Identification: 12-1105-302

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$53

State Trust Fund: 905 – Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Rural Development through Forestry	General	Statewide

11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986

Program Description: This program is designed to assist states in research and enforcement of multijurisdictional fishery resources, the development of multijurisdictional fishery management plans, and for the restoration of resources damaged by a natural resource disaster.

Formula Description: Apportionments are based on the average value and volume of raw fish landed by domestic commercial fishermen. No state that receives funding may get less than one-half of one percent of the total or more than six percent of the total available funds. Federal funding may not exceed 75 percent unless it is part of a designated interstate federal fishery management plan that may receive up to 90 percent federal funds.

Account Identification: 13-1450-306

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$13	\$13	\$13

State Trust Fund: 001 - General Revenue Fund
041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Research and Management of Fishery Resources in Lake Michigan	General	Cook, Lake

12.112 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES

Program Description: This program is designed to compensate local taxing units for the loss of taxes from federally acquired lands. Seventy-five percent of all moneys received or deposited in the U.S. Treasury during any fiscal year for the leasing of lands acquired by the United States for flood control, navigation and allied purposes, including the development of hydroelectric power, are paid at the end of each year to the states in which such property is situated.

Formula Description: When property is situated in more than one state or county, the distributive share to each from the proceeds of such property shall be proportional to its area therein. There are no matching requirements.

Account Identification: 96-9921-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$487	\$617	\$0

State Trust Fund: 443 - Flood Control Land Lease Fund

State Programs Supported	Pop. Served	Area
• Flood Control	General	Statewide

15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING

Program Description: This program is designed to protect society and the

environment from the adverse effects of surface coal mining operations. It includes administrative and enforcement grants and small operator assistance program grants that are awarded to states and individuals for contracting with qualified laboratories to provide hydrologic and geologic data on behalf of eligible small coal operators.

Formula Description: Subject to the availability of appropriations, the federal government matches state funds. All participating states have been at 50 percent since 1984.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$2,166	\$2,686	\$2,425

State Trust Fund: 765 - Federal Surface Mining Control & Reclamation

State Programs Supported	Pop. Served	Area
• Land Reclamation	General	Statewide
• DNR Mining Program	General	Statewide

15.252 **ABANDONED MINE LAND RECLAMATION (AMLR) PROGRAM**

Program Description: This program collects tonnage fees from mining companies to assist states in planning, programming, and reclaiming water or land affected by mining processes on or before August 3, 1977. Eligible lands are first defined, and include primarily coal mining and related processes, though a governor may specifically request funds for non-coal related reclamation. States and Indian Tribes are both eligible recipients. Participation is limited to those states with approved regulatory programs.

Formula Description: In general, states are eligible to receive 50 percent of the coal reclamation fees paid in their states under the AML program, and only those states where such fees are paid are eligible recipients.

Account Identification: 14-5015-302

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$9,115	\$9,551	\$10,031

State Trust Fund: 257 - Abandoned Mined Lands Reclamation Set-Aside

991 - Abandoned Mines Reclamation Council

State Programs Supported	Pop. Served	Area
• Abandoned Mined Lands Reclamation	General	Statewide

15.605 SPORT FISH RESTORATION

Program Description: The program supports projects designed to restore and manage sport-fish population for the preservation and improvement of sport fishing and related uses of these fisheries resources. Ten percent of state grants must be used for programs to increase public access to recreational water facilities.

Formula Description: The 10 percent excise tax on fishing rods, reels, artificial baits, lures, and flies supports this program. Funds are distributed according to a formula where 40 percent of the moneys are awarded on the basis of land area (including coastal and Great Lakes waters) and 60 percent on the number of paid fishing license holders. No state may receive more than 5 percent or less than 1 percent.

Account Identification: 14-8151-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,613	\$5,553	\$3,471

State Trust Fund: 039 - State Boating Act Fund
041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Boating Access Development	General	Statewide
• Sport Fish Research Management	General	Statewide

15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE

Program Description: This program provides technical information, advice, and assistance to other federal agencies, other nations, states, and Native Americans on the conservation and management of fish and wildlife resources, including co-management by Alaskan Natives of marine mammals for subsistence use. Assistance is in the form of biological, chemical, and physical advice regarding land and water management and specific recommendations and plans based on the conditions found to exist. Stocking fish from National Fish hatcheries and advising on wildlife management techniques may be the management

tools considered. The program does not provide financial assistance for construction of ponds, lakes, wood duck boxes or for other purposes.

Formula Description: This program has no formula or matching requirements, however, assistance is provided only on a cost recoverable basis.

Account Identification: 14-1611-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$40	\$25	\$80

State Trust Fund: 894 – Conservation Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Cache River Dredging Project	Not Provided	Johnson county
• Multi State Aquatic Resource (MARIS) Information System	General	Statewide
• Aquatic Nuisance Species	General	Statewide

15.611 WILDLIFE RESTORATION

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) WILDLIFE MANAGEMENT

Program Description: This program, one of two under the Pittman-Robertson Act, supports projects to restore or manage wildlife populations and to provide public use of these resources.

Formula Description: The excise tax on sporting arms and ammunition, and one-half of the excise tax on pistols and revolvers and on certain archery equipment support this program. Half is distributed to the states on the basis of land area, and the other half on the basis of paid hunting license holders. No state receives less than 0.5 percent or more than 5.0 percent. The program reimburses up to 75 percent of total project cost.

Account Identification: 14-9923-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$2,456	\$2,676	\$2,959

State Trust Fund: 041 - Wildlife and Fish Fund
894 - Conservation Federal Projects Fund
909 - Ill. Non-Game Wildlife Conservation

State Programs Supported	Pop. Served	Area
• Research & Management of Wild Birds & Mammals	General	Statewide

(2) HUNTER SAFETY

Program Description: This program, one of two authorized under the Pittman-Robertson Act, supports the provision of facilities and services for conducting education programs on hunter safety. Funds may be used for hunter safety programs and the construction, operation and maintenance of public target ranges.

Formula Description: One-half of the excise taxes on handguns and on certain archery equipment supports this program. Funds are apportioned among the states on the basis of population. No state may receive more than 3 percent or less than 1 percent. The program reimburses states for up to 75 percent of total project costs.

Account Identification: 14-9923-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$827	\$814	\$876

State Trust Fund: 041 -Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Hunter Safety	10,500	Statewide

15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Program Description: This program provides federal assistance to any state that has entered into a cooperative agreement for the conservation of endangered and threatened species. Assistance includes provisions for

research, surveys, planning, management, land acquisition and public information pertaining to conservation of endangered species.

Formula Description: States may receive up to 75 percent of the total program costs, except when two states with a common interest in one or more endangered species enter into a cooperative agreement, the federal share is 90 percent.

Account Identification: 14-5143-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$267	\$0

State Trust Fund: 909 - Illinois Non-Game Wildlife Conservation Fund

State Programs Supported	Pop. Served	Area
• Endangered Species Status	General	Statewide

15.616 CLEAN VESSEL ACT

Program Description: The clean vessel act provides grants to coastal states to survey and plan for the construction of pumpout and dump stations in coastal zones. All states are eligible for matching funds on a competitive basis to build pumpout/dump stations to prevent sewage and waste from entering U.S. waters from recreational boats.

Formula Description: The federal share should not exceed 75 percent of the total cost. Grants are awarded on a competitive basis.

Account Identification: 14-8151-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$42	\$48	\$42

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Clean Vessels	250,000	Statewide

15.617 WILDLIFE CONSERVATION AND APPRECIATION (PARTNERSHIP FOR WILDLIFE)

Program Description: Project grants to establish a partnership among the United States Fish and Wildlife Service, designated state agencies, and private organizations and individuals to (1) carry out wildlife conservation and appreciation projects to conserve the entire array of diverse fish and wildlife species in the United States and to provide opportunities for the public to use and enjoy these fish and wildlife species through nonconsumptive activities; (2) enable designated state agencies to respond more fully and utilize their statutory and administrative authorities by carrying out wildlife conservation and appreciation projects; and (3) encourage private donations, under leadership of the National Fish and Wildlife Foundation, to carry out wildlife conservation and appreciation projects.

Formula Description: There is no statutory formula for this program. The federal share of project costs is not to exceed one-third of the project cost, except that if two or more states cooperatively fund a project, the federal share may be 40 percent. Private funding must be available to match the federal share.

Account Identification: 14-5150-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$20

State Trust Fund: 909 – Illinois Non-Game Wildlife Conservation Fund

State Programs Supported	Pop. Served	Area
• Forestry Incentive	General	Statewide

15.618 ADMINISTRATIVE GRANTS FOR FEDERAL AID IN SPORT FISH AND WILDLIFE RESTORATION

Program Description: Project grants support the administration of sport fish and wildlife restoration programs. Funds are available for the administration of restoration programs or interstate compacts to manage migratory fishes in marine or fresh waters.

Formula Description: There is no statutory formula or matching requirements.

Account Identification: 14-8151-303; 14-9923-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1	\$10	\$12

State Trust Fund: 041- Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Wildlife Recreation and Conservation Coordination	General	Statewide

**15.622 SPORTFISHING AND BOATING SAFETY ACT
(BOATING INFRASTRUCTURE GRANT PROGRAM)**

Program Description: Project grants for constructing, renovating, or maintaining tie-up facilities for transient, nontrailerable recreational vessels. Funding for projects is contingent upon the extent the project will contribute to constructing tie-up facilities according to the state's approved plan; upon the extent the project will contribute to public/private and public/public partnerships; upon the innovative approaches to increasing availability and use of tie-up facilities; that include private, local, or other state funds in addition to the 25 percent match; that are cost efficient; that provide a significant link to prominent destination way points such as those near cultural or natural sites; that provide access to recreational, historic, cultural, natural, or scenic opportunities of local, regional, or national significance; that provide significant economic impacts to a community; and that include multi-state efforts that result in coordinating location of tie-up facilities.

Formula Description: There is no statutory formula for this program. The federal share of project costs is not to exceed 75 percent.

Account Identification: 14-8151-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$100	\$100

State Trust Fund: 894- Conservation Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Construction, Renovation or Maintenance of tie-up Facilities for transient, nontrailerable recreational vessels	General	Statewide

**15.916 OUTDOOR RECREATION-ACQUISITION,
DEVELOPMENT AND PLANNING (LAND AND
WATER CONSERVATION FUND GRANT)**

Program Description: This fund collects offshore oil receipts and other revenues for use in helping state finance up to 50 percent of the cost of preparing recreation plans, acquiring land and water areas, and developing areas for public outdoor recreation purposes. Funds awarded to the states may also be passed through to local governments for acquisition and development of public outdoor recreation areas.

Formula Description: Funds are distributed as follows: 40 percent of the first \$225 million, 30 percent of the next \$275 million, and 20 percent of everything over \$500 million are distributed equally among the states. The remaining appropriation is distributed on a discretionary basis, according to need. The amounts allocated to the state are determined by an apportionment formula: 40 percent is prorated equally to the states, 30 percent is prorated to the states on the basis of total population (each jurisdiction is guaranteed a minimum of at least \$25,000), and the remaining 30 percent is prorated on the basis of urban population in order to provide recreation opportunities in or near urban areas. The federal share of project costs shall not exceed 50 percent.

Account Identification: 14-5035-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$2,831

State Trust Fund: 465- Land and Water Recreation Fund

State Programs Supported	Pop. Served	Area
• Wood Stock Greenway	General	McHenry
• Lake Carina Acquisition	General	Lake
• Pleasant Valley Acquisition	General	McHenry
• Whitaker Community Park Acquisition	General	Bunker Hill/ Macoupin co.

16.607 BULLETPROOF VEST PARTNERSHIP PROGRAM

Program Description: This program protects the lives of law enforcement officers by helping state, local and tribal law enforcement agencies provide officers with armored vests.

Formula Description: This program requires that each applicant jurisdiction be responsible for providing at least 50 percent of the cost of each vest purchased. Tribal governments may use federal funds to provide this match; all other jurisdictions must use nonfederal match funds. Nonfederal fund sources include state and/or local jurisdiction revenues, private or personal funds, and contributions from insurance or workman's compensation consortiums. Asset forfeiture funds may also be used to meet the jurisdiction's matching requirement.

Account Identification: 15-0404-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$20	\$0

State Trust Fund: 894- Conservation Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Bulletproof Vest Partnership	Not Provided	Statewide

16.710 PUBLIC SAFETY PARTNERSHIP & COMMUNITY POLICING

Program Description: Project grants are available to increase police presence and expand and improve cooperative efforts between law enforcement officials and the community to address crime and enhance public safety. Funds may be used to hire or re-hire career law enforcement personnel, procure equipment, enhance technology and support systems, or pay overtime costs to increase the number of officers involved in community-oriented policing.

Formula Description: Federal grants for hiring support up to 75 percent of the salary and benefits for an officer up to \$75,000. The 25 percent local match must be made of non-federal funds. The amount of federal support will decrease over the grant period.

Account Identification: 15-0130-752

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,000	\$897	\$0

State Trust Fund: 894 – Conservation Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Universal Hiring Program	General	Statewide

17.600 MINE HEALTH AND SAFETY GRANTS

Program Description: This program is designed to assist states in developing and enforcing effective mine health and safety laws and regulations, to improve state workmen's compensation and occupational disease laws and programs, and to promote federal-state coordination and cooperation in improving health and safety conditions.

Formula Description: A maximum of 80 percent of the amount expended by any mining state for a fiscal year is paid from federal funds and at least 20 percent is paid by the applicant state.

Account Identification: 16-1200-554

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$229	\$368	\$372

State Trust Fund: 765 - Federal Surface Mining Control

State Programs Supported	Pop. Served	Area
• Mine Safety and Training	General	Statewide

20.005 BOATING SAFETY FINANCIAL ASSISTANCE

Program Description: This program uses moneys transferred from the Highway Trust Fund for formula grants to states to acquire, maintain, and operate state boating safety programs.

Formula Description: From the available funds, one-third is divided equally among the states with an approved recreational state boating program, one-third is divided on the basis of the each state's share of vessels to the national total, and one-third is distributed based on each state's share of funds spent for boating safety programs. The federal share cannot exceed 50 percent of the total cost of the state program.

Account Identification: 69-8149-403

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,022	\$996	\$996

State Trust Fund: 039 – State Boating Act Fund

State Programs Supported	Pop. Served	Area
• Boating Safety	General	Statewide

20.006 STATE ACCESS TO THE OIL SPILL LIABILITY TRUST FUND

Program Description: This program encourages greater state participation in response to actual or threatened discharges of oil. Funds are used for immediate removal costs that are directly related to a specific incident that occurs after August 18, 1990. Removal costs must generally be incurred at the site or in support of site removal activities (e.g. salary costs for State officials actually engaged in the removal actions, transportation costs for transporting persons and materials to the site, costs of equipment usage and consumable, contract costs, and administrative costs for preparing reports and documenting actions which occurred at the site). Funds are limited to \$250,000 per incident. Removal actions must be consistent with the National Contingency Plan (40 CFR 300) and must be approved by the cognizant Coast Guard or Environmental Protection Agency (EPA) Federal On-Scene Coordinator (FOSC).

Formula Description: This program has no statutory formula.

Account Identification: 69-8313-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$121	\$150	\$0

State Trust Fund: 137 – Plugging and Restoration

State Programs Supported	Pop. Served	Area
• Land Reclamation	General	Statewide

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: This program is designed to provide for the development and implementation of underground injection control (UIC) programs under the Safe Drinking Water Act (SDWA). Grant funds may be utilized by the states for such purposes as state regulation review, program plan development, data management, inventory of injection facilities, identification of aquifers, public participation, technical assistance and review, permit approval and enforcement, and surveillance and investigation.

Formula Description: Funds are distributed on the basis of state population, land area, and the injection practices of the state based on data reported by states and maintained by EPA injection well inventory as of 1992. Federal assistance is limited to 75 percent of eligible costs, not to exceed the state allotment.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$317	\$370	\$370

State Trust Fund: 077 - Underground Injection Control

State Programs Supported	Pop. Served	Area
• Underground Injection Control	General	Statewide

66.461 WETLANDS PROTECTION—DEVELOPMENT GRANTS

Program Description: This program assists states in developing new or enhancing those that already exist. Projects that can be funded under this program include those that support the initial development of a state's wetlands protection program or support enhancement/refinement of a state's existing program. It is anticipated that funding will fall into two broad categories of projects: (1) encouragement of developing programs, or (2) augmentation of ongoing, effective state wetlands programs. Grant funds cannot be used for operational support of state wetlands protection programs.

Formula Description: A minimum of 25 percent cost sharing is required.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$215	\$16

State Trust Fund: 894 – Conservation Federal Project Funds

State Programs Supported	Pop. Served	Area
• Wetland Program Development	General	Statewide

83.550 NATIONAL DAM SAFETY PROGRAM

Program Description: This program encourages the establishment and maintenance of an effective state program intended to ensure dam safety, to protect human life and property, and to improve state dam safety programs.

Formula Description: Amounts made available to be allocated to the states will be as follows; (1) one-third among states that qualify for assistance under section 8(f) of Public Law 104-303 Water Resources Development Act of 1996; and (2) two-thirds among states that qualify for assistance under the same section to each state in proportion to (a) the number of dams in the state that are listed as state regulated dams on the inventory of dams as compare to (b) the number of dams in all states that are listed as state regulated dams on the inventory of dams. The maximum amount of allocation to a state may not exceed 50 percent of the reasonable cost of implementing the state dam safety program. There are no matching requirements for this program.

Account Identification: 58-0101-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$40	\$75	\$75

State Trust Fund: 855 – National Flood Insurance Program

State Programs Supported	Pop. Served	Area
• Dam Safety	Not Provided	Statewide

DEPARTMENT OF NUCLEAR SAFETY

66.032 STATE INDOOR RADON GRANTS (SIRG)

Program Description: This program authorizes the U.S. Environmental Protection Agency (EPA) to assist states in the development and implementation of programs for the assessment and mitigation of radon. Specifically, EPA will award funds to support: (1) widespread development of radon programs among states; (2) increase the number of homes, schools, and other buildings tested and mitigated for radon; (3) encourage radon testing and disclosure in connection with real estate transfers; (4) implement radon resistant construction standard in high risk areas; and (5) promote environmental justice through programs and outreach efforts directed at low-income and/or culturally-diverse populations.

Formula Description: This program has no statutory formula. The EPA may provide states with up to 50 percent of allowable costs of approved program activities.

Account Identification: 68-1200-554

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$308	\$251	\$251

State Trust Fund: 191 - Indoor Radon Mitigation Fund

State Programs Supported	Pop. Served	Area
• Indoor Radon Mitigation Program	2,000	Statewide

DEPARTMENT OF PUBLIC AID

93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D)

Program Description: This program provides federal grants to states to assist them in locating absentee parents, establishing paternity, and enforcing support obligations. Both TANF and non-TANF individuals are eligible, and must have assigned support rights to the state.

Formula Description: The federal government pays 66 percent of the administrative costs incurred by the state under an approved Title IV-D

state plan. This includes costs incurred by certain court and law enforcement officials pursuant to cooperative agreements with the administering agency. The federal government provides 90 percent of the developmental costs of a child support data processing system. Including incentive payments, the federal government pays an average 82 percent of State costs, with some states receiving over 100 percent of State costs.

Account Identification: 75-1501-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$62,002	\$74,757	\$103,967

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Child Support Enforcement	1,098,353 parents	Statewide

93.564 CHILD SUPPORT ENFORCEMENT RESEARCH

Program Description: This program is designed to discover, test, demonstrate, and promote utilization of new concepts which will increase cost effectiveness, reduce welfare dependency, and increase child support collections from absent parents. Grants and contracts are awarded for innovative research and demonstrations of regional and national significance that are responsive to program priorities in Child Support Enforcement, and for coordination, administration and provision of services to target populations.

Formula Description: Grantees are required to share in the cost of projects. Grantee costs can be as low as 5 percent without approval by the Secretary for Health and Human Services. This program has no statutory formula.

Account Identification: 75-1501-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$64	\$426	\$481

State Trust Fund: 957 - Child Support Enforcement Trust Fund

State Programs Supported	Pop. Served	Area
• Head Start Collaboration	Not Available	Statewide
• Fragile Families	Not Available	Not Available

93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS

Program Description: Grants are available to enable states to create programs that support and facilitate access and visitation by noncustodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

Formula Description: Grantees are required to share in the cost of projects. A 10 percent match is required and can be provided by the state and local agency, as cash or in-kind.

Account Identification: 75-1501-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$450	\$369	\$399

State Trust Fund: 957 - Child Support Enforcement Trust Fund

State Programs Supported	Pop. Served	Area
• Access and Visitation Program	636	Statewide

93.601 CHILD SUPPORT ENFORCEMENT DEMONSTRATIONS AND SPECIAL PROJECTS

Program Description: This program is to design and carry out special projects of regional and national significance relating to the improvement of child support enforcement efforts. Grants and contracts are awarded for creative special improvement projects and demonstrations that improve the effectiveness of the child support enforcement program on the regional and national levels. These activities must be consistent with the goals of the national child support strategic plan and must advance the requirement of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA).

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1553-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$150	\$0	\$0
State Trust Fund: 957 - Child Support Enforcement Trust Fund			
State Programs Supported	Pop. Served	Area	
• Child Support Improvement	48,000	Not Available	

93.767 STATE CHILDREN’S INSURANCE PROGRAM
(SCHIP)

According to Federal regulations, the MEDICAID State Children’s Health Insurance Program (MCHIP) reduces the amount available to SCHIP’s final allotment. We are showing the final allotments with the adjustment. SCHIP’s actual allotment for SFY 2000 was \$121,950 and for SFY 2001 is estimated to be \$137,481.

Program Description: Formula grants are available to provide funds to states to enable them to initiate and expand child health assistance to uninsured, low-income children. Assistance can be provided primarily by two methods: (1) obtain qualified private health insurance coverage, or (2) expand eligibility for children under the state’s Medicaid program.

Formula Description: Final allotments for states are determined in accordance with a statutory formula that is based on two factors: (1) the number of children (those potentially eligible for CHIP), and (2) a state cost factor. These factors are multiplied to yield a final allotment project for each state. Once the final allotment has been determined for all the states with approved CHIP plans, the products for each state will be added to determine a national total. Each state’s product is divided by this national total to determine a specific percentage that each state would be eligible to receive.

Account Identification: 75-0515-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$122,529	\$102,102	\$111,741

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Children's Health Insurance Program	102,538	Statewide

93.768 MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMPETITIVE EMPLOYMENT OF PEOPLE WITH DISABILITIES (TICKET-TO-WORK INFRASTRUCTURE GRANTS)

Program Description: Project grants to support state efforts to enhance employment options for people with disabilities. Grant funds are to be used to remove employment barriers of persons with disabilities by augmenting the Medicaid program. Developing or enhancing core elements of the Medicaid program would permit employed people with disabilities to move from state to state without losing health care benefits, and thus help them sustain employment. An adequate personal assistance services benefit and a Medicaid buy-in, for example, are considered significant components of Ticket-to-Work program and the Work Incentives Improvement Act. The infrastructure grants program provides money to the states to develop these core elements. Funds may not be used for the direct provision of services to people with disabilities except on a one-time, emergency basis for the purpose of sustaining the individual's competitive employment.

Formula Description: There is no statutory formula or matching requirements for this program.

Account Identification: 75-0516-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$625

State Trust Fund: 808 - IDPA Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• MEDICAID Infrastructure Grant Project	Not Available	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: This program is designed to provide financial assistance to any state that is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation. Funds are made available to states for the purpose of inspecting providers and suppliers of health care services to ensure mandatory adherence to Medicare/Medicaid health and safety standards and conditions.

Formula Description: Funds available for Title XVIII survey costs are not subject to state matching requirements. Awards for federal financial participation reimbursement of Title XIX related survey costs are subject to states certifying their availability of funds as prescribed by Section 1903 (a), (2), and (7).

Account Identification: 75-0511-550 (Title XVIII) and 75-0512-551 (Title XIX)

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$7,845	\$7,911	\$8,891

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid Survey Certification	Not Applicable	Statewide

93.778 MEDICAL ASSISTANCE PROGRAM (MEDICAID, TITLE XIX)

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) *MEDICAID VENDOR PAYMENTS*

Program Description: Funded under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for payments of medical assistance on behalf of TANF and SSI cash assistance recipients, and other recipients (pregnant women, infants, children, the elderly) defined by age and poverty criteria. Payments are also made in support of health care for unemployed parents in two-parent households, and for the medically needy, who, except for income and resources, would be eligible for cash assistance. States are required to perform early, periodic screening, detection, and treatment (EPSDT) activities for persons under the age of 21.

Formula Description: State expenditures for medical benefits are matched by federal payments, with the size of the match being a function of the state's personal income relative to the national average for three preceding years. The minimum match is 50 percent, and the legal maximum is 83 percent. These matching rates change every year. Illinois' rate has remained at 50 percent. This program has maintenance of effort requirement.

Account Identification: 75-0512-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,150,261	\$3,553,053	\$3,905,362

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid Benefits	1,824,831 monthly	Statewide

(2) *MEDICAID STATE ADMINISTRATION AND TRAINING*

Program Description: The federal government pays 50 percent of the expenses relating to most state administrative costs for Medicaid, with small amounts (for family planning and for a Medicaid Management Information System) matched at 90 percent, and somewhat larger amounts for federally encouraged expenditures (e.g., the employment of skilled medical professionals) at 75 percent.

Formula Description: State administrative amounts are matched on an open-ended basis, with the matching rate a function of the type of expenditure.

Account Identification: 75-0512-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$363,388	\$388,297	\$419,922

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid Administration	Not Applicable	Statewide

(3) *MEDICAID CHILDREN’S HEALTH INSURANCE PROGRAM (MCHIP)*

Program Description: States are allowed to enhance their Medicaid program by using the State Children’s Health Insurance Program (SCHIP) funds. Children found through (SCHIP) screening to be eligible for Medicaid are to be enrolled in Medicaid.

Formula Description: States receive an enhanced federal match equal to the federal match the state receives for the State Children’s Health Insurance Program (SCHIP) for services provided to individuals under this option. Illinois’ enhanced matching rate is 65%. The enhanced formula is not to exceed 85%, and the floor for the enhanced rate is 65%.

Account Identification: 75-0512-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$19,848	\$25,740

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• MCHIP	Not Available	Statewide

DEPARTMENT OF PUBLIC HEALTH

01.304 COOPERATIVE HEALTH STATISTICS SYSTEM

Program Description: This program is a contractual arrangement to further the goals of the Vital Statistics Cooperative Program by

establishing a voluntary coalition among levels of government for developing a current and accurate health database.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$328	\$369	\$369

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Reimbursement to the state for costs incurred to provide data to the National Center for Health Statistics	Information	Statewide

01.329 FOOD INSPECTION PROGRAM

Program Description: This is a contractual program for which the Department of Public Health is reimbursed for necessary personnel, materials and facilities to provide inspections of food processing establishments. The department collects factory and follow-up samples, and furnishes the FDA with reports on any compliance follow-up achieved.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-9911-554

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$143	\$143	\$164

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Food Inspection	General	Statewide

01.366 INFORMATION TO ESTABLISH, MAINTAIN, AND OPERATE THE NATIONAL DEATH INDEX

Program Description: This is a contractual agreement with the U.S. Department of Health and Human Services to provide copies of death certificates. The Department of Public Health is reimbursed at a per copy rate.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$57	\$57	\$57

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Reimbursement for costs incurred to provide information to the National Center for Health Statistics for a National Death Index	Information	Statewide

01.380 ENUMERATION AT BIRTH PROJECT

Program Description: This program is a contract with the U.S. Department of Health and Human Services to simplify the process where parents can apply for a Social Security number for a child at birth. Upon the request of the parents, a Social Security number will be assigned to newborns in conjunction with the state's birth registration process.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0120-XXX

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$281	\$281	\$281

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Social Security Enumeration at Birth	Not Provided	Statewide

14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Program Description: This program is designed to provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with AIDS or related diseases and their families. Funds are available to support a wide range of housing assistance activities.

Formula Description: The formula for this program is based on the population of individuals with AIDS.

Account Identification: 86-0308-604

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$484	\$495	\$529

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Housing Opportunities For Persons With AIDS	Not Provided	Statewide

14.900 LEAD-BASED PAINT HAZARD CONTROL IN PRIVATELY-OWNED HOUSING

Program Description: Project grants support the implementation of an infrastructure to eliminate lead-based hazards in all housing as widely as possible. Expeditious use of resources including all levels of government and the private sector to develop cost-effective methods of evaluating and reducing lead-based paint hazards.

Formula Description: There is a 10 percent cash or in-kind matching requirement. Community Development Block Grant funds may be used to fulfill the 10 percent requirement.

Account Identification: 86-0164-604

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,500	\$1,200	\$1,000

State Trust Fund: 001- General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• HUD/Lead Based Paint	10,000	Statewide

14.901 HEALTHY HOMES INITIATIVE GRANTS

Program Description: Project grants to develop, demonstrate and promote cost-effective, preventive measures to correct multiple safety and health hazards, which have an impact on children. The overall goals of the HHI grants are: 1) to mobilize public and private resources in a cooperative effort that mobilizes all levels of government, the private sector, and community-based organizations, to develop cost-effective methods for identifying and controlling housing-based hazards; 2) to build local capacity to sustain programs to control or eliminate housing-based hazards in low and very low income residences when HUD funding is exhausted, and 3) work to further fair housing and environmental justice.

Formula Description: There is no statutory formula or matching requirements for this program.

Account Identification: 86-0174-451

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$47	\$283

State Trust Fund: 001- General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
Mold and Moisture Control	10,000	Statewide

17.005 COMPENSATION AND WORKING CONDITIONS DATA

Program Description: This program is designed to provide data for evaluation of levels and trends in wages, employee benefits, compensation, occupational safety and health, as well as developments in

collective bargaining. Funds are available to both state and local governments.

Formula Description: The federal share shall not exceed 50 percent of the state or local government's total cost.

Account Identification: 16-0200-505

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$152	\$170	\$182

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Census of Fatal Occupational Injuries Program (CFOI)	General	Statewide

66.469 GREAT LAKES PROGRAM

Program Description: Funds are available to restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. Grants are awarded for the development and utilization of a consortium of programs, agencies, and public and private institutions to reduce the level of toxic substances in the Great Lakes; protect and restore vital habitats; and protect human health and restore and maintain stable, diverse and self-sustaining populations. This strategy built on the foundation of the Great Lakes Water Quality Agreement between the U.S. and Canada, guides coordination and implementation of ecosystem protection and restoration by participating agencies.

Formula Description: The minimum nonfederal matching requirement for GLNPO assistance is 5 percent of the entire project cost and may be provided in cash or by in-kind contributions and other non-cash support.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$16	\$11	\$3

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Health Hazard for use of Mercury	Not Provided	Chicago, Cook County

66.606 SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE GRANT

Program Description: Grants are available to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances, and pesticides; identify, develop and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and evaluate the economic and social consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.

Formula Description: Funding levels are as required by EPA statute, regulation, or program guidance, or negotiated and agreed to by the applicant and the program office.

Account Identification: 68-1810-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$63	\$33	\$17

State Trust Fund: 063 – Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Assess Uncontrolled Lead Releases in the Mississippi River	Not Provided	East St. Louis, St. Clair and Madison Counties

66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS

Program Description: This program is designed to (1) assist states in developing and maintaining comprehensive toxic substance enforcement programs; (2) sponsor cooperative surveillance, monitoring and analytical procedures; and (3) encourage regulatory activities within the states.

Formula Description: This program has no statutory formula. States must provide a minimum of 25 percent of total project cost.

Account Identification: 68-0108-804

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$113	\$108	\$28

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• School Asbestos Program	2.1 million students	Statewide
• Review Management Plans	6,280 schools	Statewide
• Audit Plans On-Site	Not Provided	Not Provided
• Inspect Abatement Projects	Not Provided	Not Provided
• Initiate Enforcement	Not Provided	Not Provided

66.707 TSCA TITLE IV STATE LEAD GRANTS— CERTIFICATION OF LEAD-BASED PAINT PROFESSIONALS

Program Description: This program is designed to assist states in establishing and operating a program to train and accredit professionals in the handling and disposal of lead-based paint. Project grants support both training and accreditation programs. Assistance is available for activities which relate to the following: (1) developing new programs that will qualify for authorization; (2) carrying out authorized programs; and (3) carrying out existing programs which do not yet qualify for authorization.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$635	\$302	\$302

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• State Lead Accreditation	General	Statewide

66.808 SOLID WASTE MANAGEMENT ASSISTANCE

Program Description: To promote the use of integrated solid waste management systems, and to solve municipal solid waste generation and management problems at the local, regional and national levels. Projects can include the following types of activities: training, surveys, educational materials and programs, studies, and demonstrations. Assistance to such projects may not include construction elements, land acquisition, or subsidies for the price of recovered resources.

Formula Description: Continuing grants require a minimum of 5 percent cost sharing. New grants have no sharing requirement

Account Identification: 68-0107-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$16

State Trust Fund: 063 – Public Health Services Fund

State Programs Supported	Pop. Served	Area
• School Chemical Clean-Up	Not Provided	Madison, St. Clair, Monroe counties

93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS

Program Description: This program is designed to provide funds in support of state and local programs for tuberculosis control. Funds are used to support both local personnel and individuals in direct assistance positions and to purchase equipment, supplies and services for therapy, patient outreach, morbidity surveillance, and outreach and program assessment.

Formula Description: States are selected based on the total number of cases reported, the number of reported bacteriologically confirmed cases

reported, the bacteriologically substantiated incidence rate of disease, the number of tuberculosis cases among racial and ethnic minorities, significant tuberculosis problems among the homeless, cumulative number of TB/AIDS cases, and significant increases in tuberculosis morbidity. Cooperative agreements are targeted towards the nation's inner cities where most of the tuberculosis morbidity occurs. No state matching funds are required, but states must assume part of the project's cost.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,138	\$1,074	\$989

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Tuberculosis Control	General	Statewide except Chicago

93.130 PRIMARY CARE SERVICES— RESOURCE COORDINATION AND DEVELOPMENT PRIMARY CARE OFFICES

Program Description: This program is designed to coordinate local, state and federal resources contributing to primary care service delivery in the state in order to meet the needs of medically-underserved populations through community and migrant health centers, and the retention, recruitment, and oversight of the National Health Service Corps and other health professions. Recipients are expected to perform statewide primary care planning and resource coordination including Medicaid and maternal and child health, health systems development, manpower retention and recruitment, National Health Services Corps monitoring activities, perinatal activities, activities relating to other special populations and administrative support activities.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$265	\$265	\$300

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Cooperative Agreement for the Recruitment and Retention of Primary Health Care Providers 	1,000	Three counties

93.161 HEALTH PROGRAM FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Program Description: This program is designed to work closely with state, local, and other federal agencies to reduce or eliminate illness, disability, and death resulting from exposure of the public and workers to toxic substances at spill and waste disposal sites. It is also intended to strengthen state and local environmental health programs. Services may include: health assessments; health effects studies; exposure and disease registries; technical assistance; consultation; dissemination of technical information; provision of specialized services and assistance, including responses to public health emergencies; and training state and other health professionals in broad areas related to environmental health.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-8145-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$649	\$752	\$747

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Site Specific Health Assessment and Education PCB Exposure Assessment for La Salle Electric 	General 9,000	Statewide La Salle County

93.165 GRANTS FOR STATE LOAN REPAYMENT

Program Description: This program provides grants to states to repay educational loans for qualified health professionals in return for their service in areas suffering from a shortage of health care professionals. Applicants for the program must have a degree in allopathic or osteopathic medicine. Dentists, psychiatrists, nurse midwives, nurse practitioners, and physician assistants are also eligible to participate. State programs must include incentives for individuals having longer periods of service.

Formula Description: The federal share of any program may not exceed 50 percent of the cost of any approved state program. The federal share must be used to repay the government and commercial loans of health professionals for tuition, educational expenses and living expenses. The 50 percent provided by the state must be spent on loan repayment. The state must absorb all program administrative costs.

Account Identification: 75-0350-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$100	\$124	\$348

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• State Loan Repayment Program	Not Provided	Statewide

93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS—STATE AND LOCAL CHILDHOOD LEAD POISONING PREVENTION AND SURVEILLANCE OF BLOOD LEVELS IN CHILDREN

Program Description: This program is designed: (1) to screen and identify large numbers of infants and young children for lead poisoning; (2) to identify their possible sources of lead exposure; (3) to monitor medical and environmental management of lead-poisoned children; (4) to provide information on childhood lead poisoning, its prevention, and management to the public, health professionals, and policy and decision makers; and (5) to encourage community action programs focused on the goal of eliminating childhood lead poisoning.

Formula Description: This program has no statutory formula and no matching requirements. However, grant funds cannot supplant existing funding for childhood lead poisoning prevention programs or activities. Applicants are encouraged to identify other funding sources to support program activities.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,352	\$1,448	\$1,273

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• State and Community Based Childhood Lead Poisoning Prevention Project	10,000	Statewide

93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Program Description: This program helps states to work with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services and designate critical access hospitals (CAHS).

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$450	\$488

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Rural Hospital Flexibility Program	General	Statewide

93.268 IMMUNIZATION GRANTS

Program Description: This program provides project grants to assist

states and communities in establishing and maintaining immunization programs for the control of vaccine-preventable diseases of childhood (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, hemophilus influenza type B and mumps). Funds may be used for the implementation of other program elements, such as assessment of the problem; surveillance and outbreak control, information and education; adequate notification of the risks and benefits of immunization; and compliance with compulsory school immunization laws. Funds are also provided for the purchase and maintenance of vaccine stockpiles.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis; however, applicants must assume part of the project costs.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$4,035	\$4,127	\$2,064

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Immunization Project Grant	General	Statewide except Chicago

93.283 *CENTERS FOR DISEASE CONTROL AND PREVENTION—INVESTIGATIONS AND TECHNICAL ASSISTANCE*

Program Description: This program is designed to assist state and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and by providing leadership and coordination of joint national, state, and local efforts.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$4,816	\$4,781	\$4,869

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund
838 - Public Health Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Behavioral Risk Factor Surveillance	General	Statewide
• Tobacco Control - CORE	100,000	Statewide
• National Laboratory Training Network for State Public Health Labs	6,000 to 7,000 lab personnel	Statewide
• State Cancer Registry Enhancement	75,000	Statewide
• Pregnancy Risk Assessment Monitoring System (PRAMS)	Not Provided	Statewide
• Epidemiology and Laboratory Capacity for Infectious Disease	General	Statewide
• Preparedness and Response to Bioterrorism	General	Statewide
• Asthma in Illinois	General	Statewide
• Floridation Monitoring System	General	Statewide
• Arthritis Prevention and Education Initiative	General	Statewide
• Cardiovascular Health Program	Not Provided	Statewide
• Injury Enhancement Initiative	Not Provided	Statewide
• State Based Birth Defects Serveillance	Not Provided	Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE —
DISCRETIONARY GRANTS

Program Description: Funds are available to introduce change in the services and related resettlement systems of states where refugees have a history of extended welfare utilization. These grants are intended to (1) decrease the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) increase migration of refugee families on public assistance to locations with good job opportunities and lower costs of living; (3) increase services dollars in areas with good resettlement records; (4) enhance services to disadvantaged refugee groups; and (5) respond to national needs which are not the purview of any particular state services program.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$139	\$150	\$150

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Bilingual Health Assessment and Screening	6,700	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: This program is designed to provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation. Funds are made available to states for the purpose of inspecting providers and suppliers of health care services to ensure mandatory adherence to Medicare/Medicaid health and safety standards and conditions.

Formula Description: Funds available for Title XVIII survey costs are not subject to state matching requirements. Awards for federal financial participation reimbursement of Title XIX related survey costs are subject to states certifying their availability of funds as prescribed by Section 1903 (a), (2), and (7).

Account Identification: 75-0511-551 (Title XVIII); 75-0512-551 (Title XIX)

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$8,468	\$8,609	\$6,913

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Clinical Lab Improvement	Not Provided	Statewide
• Medicare	200,000 plus	Statewide

93.913 GRANTS TO STATES FOR OPERATION OF OFFICES OF RURAL HEALTH

Program Description: This program is designed to improve health care in rural areas through the establishment of State Offices of Rural Health. States may not use grant funds to: (1) provide health care; (2) duplicate activities for which federal funds are being used under the state primary care association, co-operative agreement, and state loan repayment programs; (3) purchase medical equipment, vehicles, or real property; or (4) conduct certificate of need activities. Not more than 10 percent of grant funds may be expended on research.

Formula Description: States must match at least \$1 for each \$3 of federal funds (25%).

Account Identification: 75-0350-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$161	\$143	\$53

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Rural Health Information Clearinghouse	General	Rural counties

93.917 HIV CARE FORMULA GRANTS

Program Description: Funds may be used to: (1) establish and operate HIV care consortia within areas most affected by HIV disease that shall be designed to provide a comprehensive continuum of care to individuals and families with HIV disease; (2) provide home and community-based care services for individuals with HIV disease; (3) provide assistance to ensure the continuity of health insurance coverage for individuals with HIV disease; and (4) provide treatment that has been determined to prolong life or prevent serious deterioration of health to individuals with HIV disease. A state shall use not less than 15 percent of the funds allocated to provide health and support services to infants, children, women, and families with HIV disease.

Formula Description: The formula is based on (1) an amount equal to the amount appropriated the fiscal year involved; and (2) the ratio of the

distribution factor for the state to the sum of the distribution factors for all the states. Distribution factors are: (1) in the case of a state, the product of (a) the number of AIDS cases in the state, as indicated by the number of cases reported to and confirmed by the Secretary for the two most recent fiscal years ratio (based on the most recent available data); and (b) the cube root of the average per capita income of individuals in the United States and the average per capita income of individuals in the state. There are no matching requirements, though states do contribute varying amounts for the operation of these programs.

Account Identification: 75-0350-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$13,216	\$17,373	\$22,780

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• AIDS Drug Reimbursement Program	2,500	Statewide
• HIV Care Consortia	3,500	Cook, Madison, Sangamon, St. Clair, Winnebago

93.919 COOPERATIVE AGREEMENTS FOR STATE-BASED COMPREHENSIVE BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAMS

Program Description: This program provides project grants to assist state health agencies in developing comprehensive breast and cervical cancer early detection programs. To the extent possible, activities should increase screening and follow-up among all groups of women in the state, with special efforts to reach women who are low income, uninsured, underinsured, minority, or Native Americans.

Formula Description: States are required to provide nonfederal matching contributions (cash or in-kind) of not less than \$1 for every \$3 dollars of federal funds provided. The matching funds may come from public or private entities.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,837	\$3,521	\$3,038

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• National Breast and Cervical Cancer Detection	50,000	Statewide

93.940 HIV PREVENTION ACTIVITIES—HEALTH DEPARTMENT BASED

Program Description: This program assists states, political subdivisions of states, and in consultation with state health authorities to assist them in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs. Funds may be used to support, develop, implement and evaluate primary and secondary HIV prevention programs implemented by state and local health departments.

Formula Description: This program has no statutory formula or matching requirements. Applicants must assume part of the project's cost and fiscal information must be provided in the narrative portion of the application.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,707	\$3,820	\$1,886

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• HIV Counseling and Testing/Family Planning Clinics	Not Provided	Not Provided

93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE

Program Description: This program is designed to maintain effective HIV/AIDS surveillance programs and to measure and evaluate the extent

of HIV/AIDS incidence and prevalence throughout the United States. Grant funds are used to pay staff salaries, related travel expenses, supplies, equipment and for data collection and analysis costs.

Formula Description: There is no statutory formula or matching requirement for this program.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$951	\$887	\$369

State Trust Fund: 001 - General Revenue
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• HIV Seroprevalence Survey/Child Bearing Women	40,000	Statewide
• HIV Seroprevalence Survey/IV Drug Users	1,400	Chicago
• HIV Seroprevalence Survey/Incoming Inmates	1,000	Inmates Statewide
• HIV Seroprevalence Survey/Homeless Population	500	Chicago
• HIV Seroprevalence Survey/STD Clinic Clients	3,000	Cook, DuPage, Lake & Kane Cos.
• HIV Seroprevalence Survey/Abortion Clinic Clients	2,000	Chicago & Suburban Cook
• HIV Counseling and Testing/IV Drug Users in Treatment	General	Statewide

93.977 PREVENTIVE HEALTH SERVICES—SEXUALLY TRANSMITTED DISEASES CONTROL GRANTS

Program Description: This program provides project and research grants aimed at reducing morbidity and mortality by preventing cases and complications of these diseases. Grants are made to establish uniform national control programs, to promote educational activities, to support surveillance and control activities, partner notification and counseling and to subsidize research on methods for the prevention and control of such diseases.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis; however, applicants must assume part of the project cost.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,468	\$1,713	\$1,697

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Sexually Transmitted Diseases	General	All except Chicago

93.991 **PREVENTIVE HEALTH AND HEALTH SERVICES
BLOCK GRANT**

Program Description: This program provides support to states in an effort to improve the health status of the population by funding programs for rodent control, fluoridation, hypertension, preventive health services demonstrations, deterrence of smoking and drinking among children and adolescents, comprehensive public health services, home health service demonstrations and sex offense prevention, education, monitoring and evaluation. Funds may not be used to operate emergency medical services systems or to purchase more than 50 percent of the cost of communication equipment for such systems.

Formula Description: Each state's allocation percentage is based on its FY 1981 grant receipts relative to the total funds provided to all states in FY 1981. At least seven million dollars is allocated to the states for the rape prevention portion of the Block Grant based on the percentage of each state's population to the national population. Not more than 10 percent of the block grant funds may be used for administration.

Account Identification: 75-0943-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$5,370	\$5,333	\$5,300

State Trust Fund: 001 - General Revenue Fund
873 - Federal Preventive Health Care Block Grant

State Programs Supported	Pop. Served	Area
• Regional Preventive Grants	5,000,000	Statewide
• Retail Food Sanitation	General	Statewide
• Assistance to Victims of Sexual Assault	900	Statewide
• Hypertension	65,000	Statewide

DEPARTMENT OF REVENUE

14.239 HOME—INVESTMENT PARTNERSHIPS PROGRAM

Program Description: This program is designed to: (1) expand the supply of decent and affordable housing, particularly rental housing, for low and very low income Americans; (2) strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; (3) provide both financial and technical assistance to participating jurisdictions, including the development of model programs for developing affordable low income housing; and (4) extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing. Funds may be used for housing rehabilitation, tenant-based assistance, assistance to first-time home buyers, acquisition of housing, new construction, site acquisition, site improvements, demolition and relocation. Although these funds are received by (and appropriated to) the Department of Revenue, they are ultimately used by the Illinois Housing Development Authority.

Formula Description: The formula uses factors that reflect a jurisdiction's need for an increased supply of affordable housing for low and very low-income families. Designed to meet statutory criteria, the formula is based on a jurisdiction's inadequate housing supply, substandard housing, the number of low income families in housing units likely to be in need of rehabilitation, the cost of producing housing, poverty, and the relative fiscal incapacity of the jurisdiction to carry out housing activities without federal assistance.

Account Identification: 86-0196-604

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$22,581	\$23,109	\$23,500

State Trust Fund: 338 - Home Investment Partnership Program

State Programs Supported	Pop. Served	Area
• Home Program	629	Statewide

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: A part of the federal highway program provides moneys to the state to increase the amount of revenue available for highway user tax compliance efforts. The money is funded through a joint federal/state Motor Fuel Tax Compliance Act, Public Law 102-240.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-8083-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$25

State Trust Fund: 012 - Motor Fuel Fund

State Programs Supported	Pop. Served	Area
• Highway Use Tax Evasion Project	Not Available	Statewide

DEPARTMENT OF STATE POLICE

01.601 DRUG ERADICATION

Program Description: This is a contractual program with the U.S. Drug Enforcement Administration. The State Police are to detect and eradicate illicit marijuana fields throughout the State of Illinois.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-XXX

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$450	\$375	\$450

State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Operation Cash Crop	General	Statewide

02.103 ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE

Program Description: This is a contractual program with the U.S. Department of Treasury under the Bureau of Alcohol, Tobacco and Firearms. It provides for the payment of overtime pay for State Police Drug investigators.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-1000-751

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$192	\$312	\$350

State Trust Fund: 906 - State Police Service Fund

State Programs Supported	Pop. Served	Area
• Organized Crime Drug Enforcement Task Force	General	Statewide

16.543 MISSING CHILDREN'S ASSISTANCE

Program Description: Project grants are available to public agencies or private nonprofit organizations for research, demonstration projects, or service programs designed to (1) educate parents, children, and community agencies and organizations in ways to prevent the abductions and sexual exploitation of children; (2) provide information to assist in the locating and return of missing children; (3) aid communities in the collection of materials which would be useful to parents in assisting others in the identification of missing children; (4) increase knowledge of and develop effective treatment pertaining to the psychological consequences, on both parents and children, of (a) the abduction of a child, both during the period of disappearance and after the child is recovered; and (b) the sexual exploitation of a missing child; (5) collect detailed data from selected states or localities on the actual investigative practices utilized by

law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of children and their families in cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; and (8) reduce the likelihood that individuals under 18 years of age will be removed from the control of such individuals legal custodians without such custodians' consent; and (9) establish or operate statewide clearinghouses to assist in recovering or locating missing children.

Formula Description: There is no statutory formula or match for this program.

Account Identification: 15-0401-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$300	\$0	\$270

State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Internet Crimes Against Children	General	Statewide

16.560 JUSTICE RESEARCH DEVELOPMENT AND EVALUATION PROJECTS

Program Description: This program is designed to encourage and support research, development and evaluation to further understand the causes and control of crime and to improve the criminal justice system. Research and development projects may include the development of new and improved techniques and systems to carry out programs of research on the causes of crime and methods of deterring crime and to evaluate criminal justice programs and procedures.

Formula Description: This program has no formula or fixed matching requirement. The National Institute of Justice shall require, whenever feasible, that the grant recipient contribute funds or services to carry out the program.

Account Identification: 15-0401-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$150	\$0	\$931

State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Forensic DNA Lab Program	General	Statewide
• Eye Check	General	Statewide
• Interactive Mapping and Spatial Analysis	General	Statewide

16.564 NATIONAL INSTITUTE OF JUSTICE CRIME LABORATORY IMPROVEMENT PROGRAM

Program Description: Project grants to increase the capabilities and capacity of state and local crime laboratories in the United States to conduct state-of-the-art forensic evidence testing. Acceptable uses may include the following: laboratory equipment and supplies and other expenses directly attributable to conducting forensic analysis; outside training and related travel expenses for applicable graduate-level coursework or training courses in specific methodologies as recommended by the Federal Bureau of Investigation (FBI) for DNA Quality Control/Quality Assurance; modifications to existing laboratory space only where necessary to accommodate required laboratory equipment and activities related to forensic analysis; contractor-provided services to conduct forensic testing of evidence; and Combined Offender DNA Index System (CODIS) equipment.

Formula Description: The federal share of grants made under this program may not exceed 75 percent of the total cost of the project. Grant funds may not be used to pay for state or local personnel costs. Applicants may, however, include the cost of laboratory personnel directly associated with the project as a credit toward the 25 percent minimum state or local match requirement. Please note that the minimum match requirement is 25 percent of total project costs, not 25 percent of the federal share.

Account Identification: 15-0404-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$482

State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Convicted Offender DNA Samples	Not Available	Statewide

16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS

Program Description: This program is designed to provide financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, undertaking demonstration projects that are national or multi-state in scope and are likely to be successful. Program priorities are highlighted in the *Federal Register* each year. The Discretionary Grant Program is intended to complement and enhance, not supplant state and local support.

Formula Description: Grants are made for amounts up to 100 percent of the costs of the programs or projects approved.

Account Identification: 15-0401-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$156	\$0	\$200

State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Elderly Advocate	General	Statewide
• Domestic Violence Training Program	General	Statewide
• Methamphetamine/Drug Hot Spots	General	Statewide

16.590 GRANTS TO ENCOURAGE ARREST POLICIES

Program Description: Project grants to implement mandatory arrest or pro-arrest programs and policies in police departments. May include mandatory arrest programs and policies for protection order violations, which are part of a coordinated community response to domestic violence. Encourages police departments to develop policies and training to improve tracking of cases involving domestic violence; to centralize and coordinate police enforcement in groups or units of police officers, prosecutors or judges; to coordinate computer tracking systems to ensure communication between police, prosecutors, and both criminal and family courts; to strengthen legal advocacy service programs for victims of

domestic violence; and to educate judges in criminal and other courts about domestic violence to improve judicial handling of such cases.

Formula Description: Grants will be made for amounts up to 100 percent of the costs of the programs or projects contained in the approved applications. Match is not required for this grant program; however, applicants are encouraged to maximize the impact of federal dollars by contributing to the cost of the project. Supplemental contributions may be cash, in-kind services, or a combination of both.

Account Identification: 15-8586-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$234	\$0

State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Increasing Officer Accountability	General	Statewide

16.710 PUBLIC SAFETY PARTNERSHIPS AND COMMUNITY POLICING GRANTS (COPS GRANTS)

Program Description: Project grants are available to increase police presence and expand and improve cooperative efforts between law enforcement officials and the community to address crime and enhance public safety. Funds may be used to hire or re-hire career law enforcement personnel, procure equipment, enhance technology and support systems, or pay overtime costs to increase the number of officers involved in community-oriented policing.

Formula Description: Federal grants for hiring support up to 75 percent of the salary and benefits for an officer up to \$75,000. The 25 percent local match must be made of non-federal funds. The amount of federal support will decrease over the grant period.

Account Identification: 15-0130-752

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$9,584	\$750	\$247

State Trust Fund: 904- Dept. of Law Enforcement Fed. Project Funds

State Programs Supported	Pop. Served	Area
• COPS More	General	Statewide
• COPS Ahead	General	Statewide
• COPS Universal	General	Statewide
• Regional Inst. For Community Policing	General	Statewide
• Community Policing Demonstration Center	General	Statewide
• COPS More-Technology	General	Statewide

20.600 STATE AND COMMUNITY HIGHWAY SAFETY
(SECTION 402)

Program Description: This program provides funds for implementing and maintaining highway safety programs. Formula grant funds are available to address problems in areas such as police traffic services, alcohol and drug counter measurers, occupant protection, traffic records, emergency medical services, and increasing motorcycle, bicycle, pedestrian and school bus safety.

Formula Description: The distribution of funds is based 75 percent on a state's relative share of the national population and 25 percent on a state's share of national public road mileage, with no state receiving less than 0.5 percent. States are required to provide 20 percent of a state and community highway safety project's cost.

Account Identification: 69-8019-401; 69-8020-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$48	\$28	\$0

State Trust Fund: 904- Dept. of Law Enforcement Fed. Project Funds

State Programs Supported	Pop. Served	Area
• Regional Law Enforcement Liaison	General	Statewide
• Operation SAVE	General	Will, Grundy, Kendall counties

66.607 TRAINING AND FELLOWSHIPS FOR THE ENVIRONMENTAL PROTECTION AGENCY

Program Description: Funds are available to provide training and fellowship opportunities to students interested in pursuing environmental careers.

Formula Description: Funding levels are as required by EPA statute, regulation, or program guidance, or negotiated and agreed to between the applicant and the program office. No matching is required.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$150	\$0	\$0

State Trust Fund: 906- State Police Services Fund

State Programs Supported	Pop. Served	Area
• Hazardous Waste Transportation Enforcement Training	Statewide	Midwest States

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES — STATE GRANTS

Program Description: This program establishes state and local programs of alcohol and drug abuse education and prevention coordinated with related community efforts and resources.

Formula Description: Allocations are made to states and territories. An allocation is made to each state based on the state's school age population and Chapter 1 allocations. Most of the allocation is administered by state education agencies (SEAs) for drug and alcohol abuse education and prevention programs in local school systems. Ninety percent of the funds received by an SEA must be granted to local educational agencies (LEAs). The remainder of the amount paid to a state is used by the governor's office for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention. The governors' offices must also award 10 percent of funds to law enforcement education partnerships.

Account Identification: 91-1000-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,902	\$1,581	\$1,600
State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund			
State Programs Supported	Pop. Served	Area	
• Drug Abuse Resistance Education	140,000	Statewide	

93.775 STATE MEDICAID FRAUD CONTROL UNITS

Program Description: This program is designed to provide funds for investigation and prosecution of fraud in statewide Medicaid programs. The receiving agency must be separate and distinct from the state Medicaid agency.

Formula Description: States are reimbursed for 90 percent of their costs for the first 12 quarters and 75 percent thereafter, computed against a quarterly maximum allowable of the higher of \$125,000 or one-fourth of 1 percent of the sums expended by the federal, state, or local government in carrying out the state plan under Title XIX of the Social Security Act.

Account Identification: 75-0512-551

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,831	\$2,575	\$4,899
State Trust Fund: 001 - General Revenue Fund 904 - Dept. of Law Enforcement Fed. Projects Fund			
State Programs Supported	Pop. Served	Area	
• Medicaid, Financial Fraud and Forgery	General	Statewide	

DEPARTMENT OF TRANSPORTATION

20.106 AIRPORT IMPROVEMENT PROGRAM (AIP)

Program Description: This program, which is financed through the Airport and Airways Trust Fund, assists public agencies in construction, improvement, or repair of major airports, including planning; land acquisition; site preparation; construction, alteration, and repair; purchase

of snow removal equipment and noise suppression equipment; and terminal development.

Formula Description: The larger airport portion of this program is distributed according to the number of air carrier "enplanements" at the primary airports. A state's portion is based 50 percent on relative population and 50 percent on its land area. In addition to the formula portion, the Secretary of Transportation allocates discretionary funds to worthwhile projects. Matching requirements for nonfederal dollars vary from 10 percent of project costs at small airports to 25 percent at medium of large hub airports.

Account Identification: 69-8106-402

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$78,000	\$90,000	\$100,000

State Trust Fund: 095 - Federal/Local Airport Fund

State Programs Supported	Pop. Served	Area
• Airport Improvement	General	Statewide

20.205 HIGHWAY PLANNING AND CONSTRUCTION

This federal assistance program provides funds under several categories designed to aid in the construction, rehabilitation, traffic management and safety of the nation's highways. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

The Transportation Equity Act for the 21st Century (TEA21) made a number of changes in programs available for highway assistance. Two main grant programs were continued, the National Highway System (NHS) and the Surface Transportation Program (STP). In addition, the TEA21 authorized the Interstate Maintenance Program, the Highway Bridge Program, the Congestion Mitigation and Air Quality Improvement Program, the Recreational Trails Program, High Priority Projects, and a state minimum guarantee allocation.

(1) NATIONAL HIGHWAY SYSTEM (NHS)

Program Description: This program is designed to serve major

population centers, interstate and interregional travel, and public transportation facilities. Funds will be available for projects such as new construction; resurfacing, restoring, rehabilitating, and reconstructing roads; highway safety improvement, highway research and planning, traffic management, carpools, and bicycle and pedestrian pathways.

Formula Description: Funds for the NHS and STP are apportioned to the states using essentially the same distribution formula. Each state's "current percentage share" (i.e., the state's relative share of total apportionments for the NHS, STP, Bridge, and Interstate Maintenance programs) is equal to its "historical share." A state's historical percentage share of highway funds is equal to its share of all apportioned and allocated highway funds for the FFY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 20 percent for non-interstate projects and 10 percent for interstate projects.

Account Identification: 69-8083-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$133,272	\$145,976	\$159,075

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• National Highway System	General	Statewide

(2) *SURFACE TRANSPORTATION PROGRAM (STP)*

Program Description: The STP is designed to give state and local governments the flexibility to meet their needs. Projects eligible for assistance include: construction and maintenance of bridges, transit capital expenditures, planning, safety improvements, and wetlands, wildlife and ecosystem mitigation. Ten percent of a state's STP funds must be spent for transportation enhancement activities, and ten percent for safety programs. Furthermore, after the above set-asides, a state must obligate 62.5 percent of its apportionment to areas within the state based on their relative share of state population (areas above 200,000 population will be given a direct pass-through of funds), and 37.5 percent may be obligated anywhere within the state.

Formula Description: Funds for the NHS and STP are apportioned to the states using essentially the same distribution formula. Each state's "current percentage share" (i.e., the state's relative share of total apportionments for the NHS, STP, Bridge, and Interstate Maintenance programs) is equal to its "historical share." A state's historical percentage share of highway funds is equal to its share of all apportioned and allocated highway funds for the FFY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 20 percent except for interstate system projects which is 10 percent.

Account Identification: 69-8083-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$177,298	\$197,723	\$217,353

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Surface Transportation System	General	Statewide

(3) INTERSTATE MAINTENANCE

Program Description: These funds provide assistance in the reconstruction, restoration, rehabilitation, and resurfacing of the Interstate system. New high occupancy vehicle lanes may be built with these funds. States have the discretion to transfer up to 20 percent of these funds to the NHS or STP.

Formula Description: Funds are distributed on the basis of interstate lane miles (55 percent) and vehicle miles traveled (45 percent). The federal share was 90 percent of total program costs with a maximum rate of 95 percent for states with large areas of public lands. Under the new Interstate Maintenance Program the state matching rate is 10 percent.

Account Identification: 69-8083-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$128,726	\$161,618	\$180,187

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Resurfacing of Interstates	General	Statewide

(4) *BRIDGE REPLACEMENT AND REHABILITATION*

Program Description: Under this program, funds are provided to help states replace or rehabilitate bridges with deficiencies that are hazardous to the safety of motorists. Funds may be used for bridge replacement, repair, painting, coating and seismic retrofitting. A state may transfer up to 40 percent of its apportionment under the bridge program to the NHS or STP.

Formula Description: Funds are distributed on the basis of each state's share of the total cost of repairing deficient bridges. The normal federal share of approved projects is 80 percent.

Account Identification: 69-8083-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$103,248	\$114,630	\$122,783

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Bridge Replacement and Rehabilitation	General	Statewide

(5) *METROPOLITAN PLANNING*

Program Description: This program provides funds to assist in the planning of urban systems. A metropolitan planning program was included under the ISTEA of 1991, and the new NHS and STP will provide funding for highway research and planning.

Formula Description: Funds are allocated among states on the basis of urbanized population, usually in areas of at least 50,000 persons. The minimum state apportionment was 0.5 percent. The recipient of a Metropolitan Planning Grant must provide 20 percent or more of total project costs.

Account Identification: 69-8083-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$8,089	\$8,788	\$9,387

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Urban Transportation Planning	General	Statewide

(6) CONGESTION MITIGATION AND AIR QUALITY

Program Description: This program assists states and municipalities in complying with requirements imposed by the Clean Air Amendments of 1990. Funds may be spent on projects contributing to the attainment of air quality standards, but the projects must be sanctioned by the U.S. EPA or the U.S. Secretary of Transportation in consultation with the EPA.

Formula Description: Funds are apportioned to states on the basis of each state's relative share of the total non-attainment areas. Adjustments are made for the severity of each area's non-attainment problems. Each state is guaranteed a minimum of 0.5 percent of the total annual apportionments for the program. The state match is 20 percent.

Account Identification: 69-8083-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$56,078	\$66,901	\$76,849

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Congestion Mitigation and Air Quality	General	Statewide

(7) APPORTIONMENT ADJUSTMENT

Program Description: This is a funding adjustment to resolve equity concerns of some donor states that historically paid more into the highway trust fund than they received back in highway apportionments. Each state is guaranteed that its total percentage of apportionment and allocations for base programs will be no less than 90 percent of the state's estimated payments into the federal highway trust fund. Other minimum allocation bonuses and hold harmless provisions will also be in effect.

Formula Description: Funds a state receives from these adjustments are transferred to a state's Surface Transportation Program (STP) apportionment. States are required to provide the STP match of 20 percent of non-interstate projects.

Account Identification: 69-8083-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$8,783	\$0	\$0

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Apportionment Adjustment	General	Statewide

(8) *SPECIAL PROJECTS*

Program Description: Over 500 special new projects were authorized by the ISTEA of 1991, some of which are planned in Illinois.

Formula Description: States are required to provide 20 percent of a special project's cost.

Account Identification: 69-8083-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$23,249	\$7,755	\$3,870

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Special Projects	General	Statewide

(9) *HIGH PRIORITY PROJECTS*

Program Description: TEA21 listed 1,850 specific construction projects that Congress considered to be high priority. The Secretary of the U.S. Department of Transportation is authorized to make funds available to each state for the projects within their borders. The law includes 102 high priority projects for Illinois.

Formula Description: The federal share of the total costs of high priority projects is 80 percent.

Account Identification: 69-8083-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$21,648	\$42,407	\$55,162

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• High Priority Projects	General	Statewide

(10) MINIMUM GUARANTEE

Program Description: In response to complaints that some states were receiving less highway assistance grants than the amount of highway taxes they were contributing (called donor states), Congress inserted a provision in TEA21 that no state's return from the Highway Trust Fund be less than 90.5 percent. In addition, the law includes a provision that the Secretary ensure that a state's percentage of the total apportionments for the federal highway grant programs included above equal the percentage shown in a table that lists a minimum guarantee percentage for each state. Illinois' percentage is 3.3819 percent.

Formula Description: Each state's guarantee is identified in the law.

Account Identification: 69-8083-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$26,184	\$46,090	\$55,162

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Minimum Guarantee	General	Statewide

20.218 MOTOR CARRIER SAFETY (MCSAP)

Program Description: This program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles by substantially increasing the level of enforcement activity and the likelihood that safety defects, driver deficiencies, and unsafe carrier practices will be detected and corrected.

Formula Description: Most funds will be allocated each year among the states according to a formula based on the following in equal proportions: roadway mileage, special fuel sales, truck registrations, vehicle miles traveled, and population. The federal share shall not exceed 80 percent of the approved incremental increase over the average for the 2 years prior to December 18, 1991. The state's share is at least 20 percent. Additional funds are allocated under the provisions of the Motor Carrier Act of 1991.

Account Identification: 69-8027-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,521	\$3,848	\$6,487

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Motor Carrier Safety	General	Statewide

20.219 RECREATIONAL TRAILS PROGRAM

Program Description: Grants are available to develop urban trail linkages near homes and workplaces; maintain existing recreational trails, including grooming and maintenance of trails across snow; restore areas damaged by usage of recreational trails and back country terrain; develop trail-side and trail-head facilities; provide features which facilitate the access and use of trails by people with disabilities; acquire easements for trails or for trail corridors identified in a state's trail plan; acquire fee-simple title to property from a willing seller; construct new trails on state, county, municipal, or private lands; and construct new trails crossing federal lands. States may use up to 7 percent of their allocated funds for administrative costs of the state, and up to 5 percent of their allocated funds for the operation of environmental protection and safety education programs relating to the use of recreational trails. To be eligible to receive an allocation, the State must have a State Recreational Trail Advisory Board on which both motorized and non-motorized recreational trail users are represented.

Formula Description: Funds are distributed by statutory formula. It provides 80% of federal funds for the development of motorized and non-motorized trails. A breakdown follows: 30% non-motorized trail use; 30% motorized trail use; 40% diversified trail use.

Account Identification: 69-8083-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,584	\$1,456	\$1,212

State Trust Fund: 011 – Road Fund
962 – Park and Conservation Fund

State Programs Supported	Pop. Served	Area
• Symms National Recreational Trails Fund Act	Not Applicable	Statewide

20.500 FEDERAL TRANSIT CAPITAL INVESTMENT GRANTS

Program Description: This program is designed to assist in financing the acquisition, construction, reconstruction and improvement of facilities and equipment for use in mass transit service in urban areas. Eligible facilities and equipment include land, buses, other rolling stock and real and personal property needed for an efficient and coordinated mass transportation system. Since the creation of the two formula grants (20.507 Urban Areas Formula and 20.509 Non-Urban Areas Formula), this program's primary use is to meet extraordinary, one-time, or high-priority capital needs.

Formula Description: This program has no statutory formula. Grants are awarded on both a project-by-project and formula basis. Under this program 40 percent is set aside for new starts. Forty percent of the funds devoted to fixed guideway modernization are distributed using a new formula based on historical discretionary grants and 20 percent for bus and bus-related projects. The federal matching rate is 80 percent.

Account Identification: 69-8191-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,200	\$8,045	\$6,000

State Trust Fund: 853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• UMTA Capital Improvement (Section 5309)	200,000	Urban Areas

20.505 **FEDERAL TRANSIT METROPOLITAN PLANNING GRANTS**

Program Description: This program is designed to assist in the development of cost-effective transportation improvement programs to include planning, engineering, and designing of urban mass transportation projects, and other technical studies in a program for a unified or officially coordinated urban transportation system. Activities assisted under this section may include: (1) preparation of transportation plans including transportation improvement programs with annual (or biennial) elements; (2) studies related to management, operations, capital requirements, and economic feasibility; (3) preparation of engineering and architectural surveys, plans, and specifications; and (4) evaluation of previously funded projects and other related activities in preparation for the construction, acquisition, or improved operation of mass transportation systems, facilities, and equipment.

Formula Description: This is a discretionary program and grants may be made for 80 percent of the eligible project cost. Preliminary allocation of funds is based on a weighted population distribution that recognizes the increased complexity of the planning process in larger metropolitan areas. All urbanized areas and states are eligible to participate in this program.

Account Identification: 69-8191-401; 69-0657-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,740	\$3,032	\$3,424

State Trust Fund: 011 - Road Fund
853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• UMTA Technical Studies	General	Statewide

20.507 **FEDERAL TRANSIT-FORMULA GRANTS**

Program Description: Formula grants to assist in financing the acquisition, construction, cost-effective leasing, maintenance, planning, and improvement of facilities and equipment for use in mass transportation services. It may also be used to assist with operating expenses or to improve or continue such services for urbanized areas with populations under 200,000.

Formula Description: For urbanized areas 50,000 to 199,000 in population, the formula is based on population and population density. For urbanized areas with population of 200,000 and greater, the formula is based on a combination of bus revenue vehicle miles, bus passenger miles, fixed guideway revenue miles, and fixed guideway route miles, as well as population and population density. The federal share is not to exceed 80 percent of the net project cost. The federal share may be 90 percent for the cost of vehicle-related equipment attributable to compliance with the American with Disabilities Act and the Clear Air Act. The federal share may also be 90 percent for projects or portions of projects related to bicycles. The federal share may not exceed 50 percent of the net cost for operating assistance.

Account Identification: 69-1129-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$500

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Congestion Mitigation/ Air Quality (CMAQ) (Section 5307)	General	Statewide

20.509 FORMULA GRANTS FOR OTHER THAN URBAN AREAS

Program Description: This program provides funds to states for the improvement, initiation, or continuation of public transportation service in non-urbanized areas. Program funds can be used to meet up to 80 percent of the cost of the acquisition, construction, reconstruction, and improvement of facilities and equipment for mass transit service in urban areas. Funds are distributed first to states, which then allocate the funds to local entities on a discretionary basis.

Formula Description: Funds are distributed for this program on the basis of non-urbanized population. The federal matching rate is 80 percent for capital projects, 50 percent for administrative expenses and 10 percent for the incremental costs of vehicle-related equipment needed to meet the requirements of the Clean Air Act and the American with Disabilities Act of 1990.

Account Identification: 69-1129-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$4,320	\$4,437	\$6,826

State Trust Fund: 853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• Section 5311(formerly section 18)	General	Rural & small urban areas

20.513 CAPITAL ASSISTANCE PROGRAM FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES

Program Description: This program is designed to provide financial assistance in meeting the transportation needs of elderly and handicapped persons where public transportation services are unavailable, insufficient or inappropriate. Section 16 (b)(2) funding may be used for eligible capital expenses needed to provide efficient and coordinated specialized transportation service for elderly and handicapped persons.

Formula Description: Funds for this program are allocated among the states by an administrative formula which is based on the percentage of elderly and handicapped population in each state according to the latest U.S. Census population figures. Grants may be made for 80 percent of the eligible project costs.

Account Identification: 69-8191-401; 69-1129-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$2,529	\$2,637	\$2,996

State Trust Fund: 853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• Section 5310 - (Formerly 16 (b) (2))	Elderly and disabled	Statewide

20.600 STATE AND COMMUNITY HIGHWAY SAFETY (SECTION 402)

Program Description: This program provides funds for implementing and maintaining highway safety programs. Formula grant funds are available to address problems in areas such as police traffic services,

alcohol and drug counter measurers, occupant protection, traffic records, emergency medical services, and increasing motorcycle, bicycle, pedestrian and school bus safety.

Formula Description: The distribution of funds is based 75 percent on a state's relative share of the national population and 25 percent on a state's share of national public road mileage, with no state receiving less than 0.5 percent. States are required to provide 20 percent of a state and community highway safety project's cost.

Account Identification: 69-8019-401; 69-8020-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,441	\$8,527	\$8,241

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Occupant Protection	General	Statewide
• Alcohol Safety	General	Statewide
• Police Traffic Services	General	Statewide
• Traffic Records	General	Statewide
• Emergency Medical Services	General	Statewide
• Roadway Safety	General	Statewide
• School Bus Safety	General	Statewide
• Highway Safety	General	Statewide
• Data Collection	General	Statewide

20.601 ALCOHOL TRAFFIC SAFETY AND DRUNK DRIVING PREVENTION INCENTIVE GRANT (SECTIONS 408 AND 410)

Program Description: Alcohol Traffic Safety and Drunk Driving Prevention Incentive grants encourage states to adopt effective programs to reduce accidents resulting from driving under the influence of alcohol or other controlled substances. To be eligible for basic grants, states must enact laws to establish conditions such as expedited driver's license suspension or revocation systems for persons who operate motor vehicles while under the influence of alcohol; statewide vehicle stopping programs to identify persons driving under the influence; self-sustaining drunk driving prevention programs to fund comprehensive community programs; effective systems for preventing operators of motor vehicles under the age of 21 from obtaining alcoholic beverages; mandatory

sentences not subject to probation for persons convicted of driving while intoxicated more than once in a five-year period; and a blood alcohol concentration level of .08 for the last two fiscal years of a five-year grant period.

Formula Description: State grants are based on the amount of funds received under Section 402 (State and Community Highway Safety) and no state can receive funds for more than five years. The federal matching share is 75 percent the first year, 50 percent the second year, and 25 percent for the third, fourth and fifth years of the grant program.

Account Identification: 69-8020-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,664	\$1,632	\$1,711

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Alcohol Safety Programs (Section 410)	General	Statewide

20.605 SAFETY INCENTIVES TO PREVENT OPERATION OF MOTOR VEHICLES BY INTOXICATED PERSONS

Program Description: Project grants to encourage states to establish a 0.08 percent blood alcohol concentration as the legal limit for drunk driving. Acceptable uses include: driving while intoxicated (DWI) prevention programs with special emphasis on law enforcement of drunk driving laws and public education about such laws; purchase of breath testing devices and the training of law enforcement personnel in their proper use; and overtime pay for police personnel doing selective traffic enforcement programs related to alcohol and drug impaired driving.

Formula Description: The distribution of funds is based 75 percent on a state's relative share of the national population and 25 percent on a state's share of national public road mileage, with no state receiving less than 0.5 percent. Federal funds are available to reimburse states for one hundred percent of costs incurred.

Account Identification: 69-8020-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,588	\$3,294	\$4,054

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Incentive for Alcohol Safety (Section163)	General	Statewide

DEPARTMENT OF VETERANS AFFAIRS

64.014 VETERANS STATE DOMICILIARY CARE

Program Description: This program is designed to provide financial assistance to states furnishing domiciliary care to eligible veterans in state Veterans' Homes which meet the standards prescribed by the Secretary of Veterans Affairs. The assistance provided is for the provision of shelter, sustenance, and incidental medical care on an ambulatory self-care basis to assist eligible veterans, disabled by age or illness to attain physical, mental, and social well-being through rehabilitative programs.

Formula Description: For each veteran provided domiciliary care, formula payments to the state are for FFY 1995, \$15.11 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-703

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$385	\$449	\$485

State Trust Fund: 273 - Anna Veterans Home Fund
619 - Quincy Veterans Home Fund
980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Quincy	65	Statewide
• Illinois Veterans' Home at Manteno	8	Statewide
• Illinois Veterans' Home at Anna	10	Statewide

64.015 VETERANS STATE NURSING HOME CARE

Program Description: This program is designed to provide financial assistance to states furnishing nursing home care to eligible veterans in

state Veterans' Homes which meet the standards prescribed by the Secretary of Veterans Affairs.

Formula Description: For each veteran provided nursing home care, formula payments to the state are for FFY 1995, \$35.37 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-703

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$14,325	\$16,103	\$17,566

State Trust Fund: 272 - LaSalle Veterans Home Fund
 273 - Anna Veterans Home Fund
 619 - Quincy Veterans Home Fund
 980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Quincy	513	Statewide
• Illinois Veterans' Home at LaSalle	115	Statewide
• Illinois Veterans' Home at Manteno	328	Statewide
• Illinois Veterans' Home at Anna	49	Statewide

64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

Program Description: The State Approving Agency (SAA) approves college and non-college degree programs, apprenticeship and other on-the-job training so that educational assistance benefits may be paid to veterans and other eligible persons under the several programs administered by the U. S. Department of Veteran's Affairs. All courses and training must lead to an educational, professional or vocational objective. The SAA must specifically approve each program of education into which an institution wishes to enroll veterans or other eligible persons. If an institution operates branch or extension facilities, courses and training offered at those sites must be approved separately.

Formula Description: This program has no statutory formula.

Account Identification: 36-0137-702

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$529	\$579	\$610

State Trust Fund: 447 - GI Education Fund

State Programs Supported	Pop. Served	Area
• Illinois State Approving Agency	16,000	Statewide

ILLINOIS ARTS COUNCIL

45.025 PROMOTION OF THE ARTS—PARTNERSHIP AGREEMENTS

Program Description: This program is designed to foster the excellence, diversity, and vitality of the arts in the United States and to broaden public access to the arts by: basic support for the state arts plan; support for the elements of the state plan addressing arts education; and support for elements of the state plan fostering art in underserved communities.

Formula Description: Formula grants require a 50 percent match. The formulas for the program segments are the following: state activities will receive a \$200,000 minimum; the arts in education funds will be distributed with 50% based on equal state shares and 50% based on school age population; underserved funds will be allocated 75% based on equal shares and 25% based on population.

Account Identification: 59-0100-503

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$625	\$624	\$587

State Trust Fund: 657 - Ill. Arts Council Federal Grant

State Programs Supported	Pop. Served	Area
• Arts Organizations	General	Statewide
• ARTS Education	General	Statewide
• Special Projects	General	Statewide

CAPITAL DEVELOPMENT BOARD

64.005 GRANTS TO STATES FOR CONSTRUCTION OF STATE HOME FACILITIES

Program Description: Project grants are available for the construction of new housing or nursing home buildings for the care of veterans or acquisition of such facilities; the expansion or renovation of existing buildings for housing, nursing home, or hospital care in state homes; and the provision of initial equipment for those buildings. New housing must be constructed to nursing home standards of convertibility. Construction costs do not include land acquisition.

Formula Description: Federal funds may provide up to 65 percent of the project costs, with the state providing the remaining funds.

Account Identification: 36-0181-703

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$18	\$0

State Trust Fund: 101 – General Obligation Bond

State Programs Supported	Pop. Served	Area
• Construction Costs	Not Provided	Manteno, Quincy, LaSalle

COMMERCE COMMISSION

20.700 PIPELINE SAFETY

Program Description: This program is designed to develop and maintain state natural gas, liquefied natural gas, and hazardous liquid pipeline safety programs. Eligible activities cover such areas as inspection and testing of gas pipelines as well as related travel, training, and research.

Formula Description: The Natural Gas Pipeline Safety Act authorizes federal reimbursement of up to 50 percent of a state's expenditures during the year for personnel, equipment, and activities reasonably required by the state agency for the conduct of its pipeline safety program. The Act further stipulates that the state expenditures in any given year, without

federal assistance, cannot be less than the average amount expended by the state for gas pipeline safety during FY 1967 and 1968 and for the last two fiscal years preceding the date of enactment of the Hazardous Liquid Pipeline Safety Act of 1979. The state agency must also agree to provide the remaining cost of the safety program(s). Within these limitations, the formula used to allocate the majority of available funds assigns a preliminary allocation based on a percentage factor inversely related to the size of the requested funding. These amounts are modified by subtracting an amount calculated by multiplying the difference between the total requests and the primary portion of available funds by the result of dividing each state's shortfall (the difference between the request and the preliminary allocation) by the total shortfall. This produces a primary allocation. A secondary allocation is determined by assigning point values to the states for having achieved certain levels of program participation, dividing this point score by the sum of the states' point scores, and multiplying this ratio by the amount available for the distribution. In 1992, federal allocations represented 35 percent of the estimated state request in the natural gas program (range: 21 to 50 percent) and 28 percent in the hazardous liquid program (range: 18 to 50 percent). The criteria used are jurisdiction, inspector qualifications, recommended number of inspection persons/days, and underground utility damage prevention.

Account Identification: 69-5172-407

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$247	\$232	\$338

State Trust Fund: 059 - Public Utility Fund

State Programs Supported	Pop. Served	Area
• Gas Pipeline Safety	General	Statewide

COMMUNITY COLLEGE BOARD

20.516 JOB ACCESS-REVERSE COMMUTE

Program Description: Project grants to develop transportation services to connect welfare recipients and low-income persons to employment and support services. Job Access grants will be for capital projects, to finance operating costs of equipment, facilities and associated support costs related to providing access to jobs. The Reverse Commute grants will assist in funding the costs associated with adding reverse commute bus,

train, carpool or service from urban areas, urbanized areas, and areas other than urbanized areas to suburban work places. The funds are to be used for delivery of services. The funds are not to be used for planning.

Formula Description: A 50 percent non-DOT match is required. Other Federal funds may be used for this match.

Account Identification: 69-1125-401

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$1,000	\$1,000

State Trust Fund: 339 – IL Community College Board Contracts & Grants

State Programs Supported	Pop. Served	Area
• Job Access-Reverse Commute	700	Chicago

84.339 **LEARNING ANYTIME ANYWHERE PARTNERSHIPS (LAAP)**

Program Description: Project grants to enhance the delivery, quality, and accountability of postsecondary education and career-oriented lifelong learning through technology and related innovations. Funds awarded to an eligible partnership shall be used to conduct one or more of the following activities: (a) develop and assess model distance learning programs or innovative educational software; (b) develop methodologies for the identification and measurement of skill competencies; (c) develop and assess innovative student support services; and (d) support other activities consistent with the statutory purpose of the program.

Formula Description: Federal funds shall provide not more than 50 percent of the cost of the project. The nonfederal share of project costs may be in cash or in-kind, fairly evaluated, including services, supplies, or equipment.

Account Identification: 91-0201-503

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$2,313	\$0

State Trust Fund: 339 – IL Community College Board Contracts & Grants

State Programs Supported	Pop. Served	Area
• On-Line Degree Model	Not Available	Statewide

93.191 ALLIED HEALTH PROJECTS

Program Description: Project grants are awarded to assist eligible entities in meeting the costs associated with expanding or establishing programs that will: (1) expand enrollments in allied health disciplines that are in short supply or whose services are most needed by the elderly; (2) provide rapid transition training programs in allied health fields to individuals who have baccalaureate degrees in health-related sciences; (3) establish community-based training programs that link academic centers to rural clinical settings; (4) provide career advancement training for practicing allied health professionals; (5) expand or establish clinical training sites for allied health professionals in medically underserved or rural communities in order to increase the number of individuals trained; (6) develop curriculum that will emphasize knowledge and practice in the areas of prevention and health promotion, geriatrics, long-term care, home health and hospice care, and ethics; (7) expand or establish interdisciplinary training programs that promote the effectiveness of allied health practitioners in geriatric assessment and the rehabilitation of the elderly; (8) expand or establish demonstration centers to emphasize innovative models to link allied health, clinical practice, education, and research; and (9) meet the costs of projects to plan, develop, and operate or maintain graduate programs in behavioral and mental health practice.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0350-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$1,000	\$1,000

State Trust Fund: 339 – II Community College Board Contracts & Grants

State Programs Supported	Pop. Served	Area
• Allied Health Grant	400	Lake County, River Grove, Chicago

COURT OF CLAIMS

16.576 CRIME VICTIM COMPENSATION

Program Description: This program provides compensation to victims and survivors of criminal violence, including drunk driving and domestic violence. Areas of compensation are medical expenses attributable to a physical injury resulting from a compensable crime, including expenses for mental health counseling and care; loss of wages attributable to a physical injury resulting from a compensable crime; and funeral expenses attributable to a death resulting from a compensable crime.

Formula Description: Allocations are based on 40 percent of the amounts awarded by the state during the preceding fiscal year, other than amounts awarded for property damage. The state must certify that the federal funds received under the program will not supplant state funds otherwise available for victim compensation. Fund availability may require a base change. If the sums available for grants under this program are insufficient to provide grants of 40 percent as provided above, grants from the sums available will be made to each eligible crime victim compensation program so that all such programs receive the same percentage of the amounts awarded by such programs during the preceding fiscal year, other than property damage amounts.

Account Identification: 15-5041-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$2,351	\$4,919	\$9,709

State Trust Fund: 001 - General Revenue Fund
434 - Court of Claims Admin. & Grant

State Programs Supported	Pop. Served	Area
• Crime Victims	Victims of violent crimes with uncompensated damages up to \$27,000	Statewide

CRIMINAL JUSTICE INFORMATION AUTHORITY

16.523 JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS (JAIBG)

Program Description: Project grants are available to provide training and technical assistance to states and units of local government to develop programs to promote greater accountability in the juvenile justice system. Formula grant funds are available for use in the following areas: (1) building, expanding, renovating or operating temporary or permanent juvenile correction or detention facilities, including training for correctional personnel; (2) developing and administering accountability-based sanctions for juvenile offenders; (3) hiring additional juvenile judges, probation officers, and court-appointed defenders, and funding pretrial services for juveniles; (4) hiring additional prosecutors so that more cases involving violent juvenile offenders can be prosecuted and backlogs can be reduced; (5) providing funding to enable prosecutors to address drug, gang, and youth violence problems more effectively; (6) providing funding for technology, equipment and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders; (7) enabling juvenile courts and juvenile probation offices to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism; (8) establishing juvenile gun courts for the adjudication and prosecution of juvenile firearms offenders; (9) establishing drug court programs for juveniles so as to provide continuing judicial supervision over juvenile offenders with substance abuse problems; (10) establishing and maintaining interagency information-sharing programs that enable the juvenile and criminal justice systems, schools, and social services agencies to make more informed decisions regarding the early identification, control supervision and treatment of juveniles who repeatedly commit serious delinquent or criminal acts; (11) establishing and maintaining accountability-based programs that work with juvenile offenders who are referred by law enforcement agencies, to protect students and school personnel from drug, gang, and youth violence and; (12) implementing a policy of controlled substance testing for appropriate categories of juveniles within the juvenile justice system.

Formula Description: Funds are allocated to each state based on its relative share of people under the age of 18. The program requires a cash match of 10 percent of total program costs. Federal funds may not exceed 90 percent of total program costs.

Account Identification: 15-8586-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$8,770	\$8,763	\$8,337

State Trust Fund: 581 – Juvenile Acct. Incentive Block

State Programs Supported	Pop. Served	Area
• Crime Reduction Among High-Risk Middle School Youth	General	DuPage
• Education/Job Readiness/Training	General	McLean
• Juvenile Gang Intervention Partnership Model	General	Cook
• Juvenile Court Services/SHOCAP	General	Lake
• Teen Court/Peer Justice	General	Rock Island
• Juvenile Offender Monitoring Program	General	St. Clair
• Juvenile Community Srv. & Juv Justice Plan	General	Knox
• Saturday In-House Probation	General	Cook
• Youth Referral Program/States Attorney and Juvenile Probation	General	Cook
• Enhancement of SHOCAP	General	Cook
• Juvenile Offender Diversion Program	General	Cook
• Juvenile Tracking System	General	Jackson
• Peer Jury Program for Juvenile Offenders	General	Cook, Will
• Accountability Based Sanctions	General	Kane
• Hiring of a Juvenile Prosecutor	General	Kankakee
• Community Service Restitution Project	General	LaSalle
• Court Intensive Youth Services	General	Lee
• Cognitive Skill Programs/Juvenile Pre-Trial Supervisors Program/School Office Sanction Program	General	Livingston
• The Curfew Program	General	Macon
• Macoupin County Detention	General	Macoupin
• Assistant State's Attorney, Juvenile Division	General	Madison
• Marengo Alternative Program	General	McHenry
• Operation First Choice/SHOCAP	General	Jefferson
• Juvenile Educational Program	General	Cook
• Community Service Program/Leadership Training Initiative	General	Cook
• Community Supervision Program	General	Cook

• Truancy Program/Community Service Program/Youth Academy	General	Tazewell
• Homicide/Violent Crime Strike Force	General	Peoria
• Riverdale Juvenile Intervention Program	General	Cook
• Juvenile Assessment Center	General	Winnebago
• Juvenile Crime Prevention & Intervention Program	General	Sangamon, Will
• School Anti-Violence Hotline	General	St. Clair
• Hiring of a Prosecutor	General	Cook, Williamson
• New Directions Program	General	DuPage
• Parole System Improvement Project	General	Statewide
• Buying Computer Software/Hardware and Connectivity to Create a Shared Juvenile Database	General	Madison
• Teen Court/Truancy Prevention	General	Stephenson
• Juvenile Intensive Probation And Absconder Program	General	Madison
• Juvenile Comprehensive Assessment Unit	General	Will
• Functional Family Therapy and Multisystemic Therapy	General	Cook, DuPage, Kendall, Jefferson, Mason
• Big Brothers and Big Sisters	General	Fulton, McDonough, Warren
• Buying Prevention Program	General	Macoupin
• Promoting Alternative Thinking Strategies	General	Rock Island

16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS

Program Description: This program is designed to (1) provide financial and technical assistance to state governments regarding the collection, analysis, utilization, and dissemination of justice statistics; (2) improve the administration of justice by encouraging the development of state-level capabilities for collecting, analyzing, and disseminating statistical information pertaining to crime and criminal justice; and (3) provide statistics to the federal government for national compilations.

Formula Description: There is no statutory requirement for matching funds. For most programs, however, provision of cash or in-kind match by the recipient is encouraged.

Account Identification: 15-0401-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$138	\$92	\$0

State Trust Fund: 488 – Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Women’s Health Study	General	Statewide
• National Sex Offender Registry Program (NSOR)	General	Statewide
• Crime Analysis	General	Statewide
• Behind Closed Doors	General	Statewide
• Gun Crime-Criminal History Records	General	Statewide

16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP)

Program Description: This program is designed to enhance the quality and completeness of the nation’s criminal history record systems; provide financial and technical assistance to states for the establishment or improvement of computerized criminal history record systems and in their efforts to collect data on stalking and domestic violence; improve data accessibility and support data transmissions to the national system which will permit the immediate identification of persons who are prohibited from purchasing firearms, and subject to domestic violence protective orders, or are ineligible to hold positions of responsibility involving children, the elderly, or the disabled; and develop and improve the processes for identifying, classifying, collecting, and entering data regarding stalking and domestic violence into local, state, and national crime information databases.

Formula Description: There is no statutory requirement for matching funds. For most programs, however, provision of cash or in-kind match by the recipient is encouraged.

Account Identification: 15-8586-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,690	\$1,300	\$1,590

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• National Criminal History Improvement Program (NCHIP)	General	Statewide
• Automated Fingerprint Transmission	815,174	Macon, McHenry counties

16.560 JUSTICE RESEARCH, DEVELOPMENT, AND EVALUATION PROJECT GRANTS

Program Description: This program is designed to encourage and support research, development and evaluation to further understand the causes and control of crime and to improve the criminal justice system. Research and development projects may include the development of new and improved techniques and systems to carry out programs of research on the causes of crime and methods of deterring crime and to evaluate criminal justice programs and procedures.

Formula Description: This program has no formula or fixed matching requirement. The National Institute of Justice shall require, whenever feasible, that the grant recipient contribute funds or services to carry out the program.

Account Identification: 15-0401-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$100	\$0	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Cook County State's Attorney Victim Witness Evaluation	General	Statewide
• Multi-Jurisdictional Drug Enforcement Unit Evaluation	General	Statewide

16.575 CRIME VICTIM ASSISTANCE

Program Description: The Victims of Crime Act of 1984 established a special fund in the U.S. Treasury to hold criminal fines that are collected from persons convicted of offenses against the United States. Annual grants are made to eligible crime victims compensation programs, both for victims' compensation (up to 40 percent of state spending) and for state assistance.

Formula Description: Compensation grants are made for up to 40 percent of state spending for victims' compensation during the previous year. Remaining amounts available for state assistance are made on the basis of population, after first providing each state with \$200,000. Five percent of the state grant can be used for state administration of the program. There are no matching requirements.

Account Identification: 15-5041-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$9,737	\$15,555	\$15,115

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Services to Victims of Violent Downstate Crime	General	St. Clair, Adams, Brown, Schuyler, Hancock, Pike
• Statewide Services to Victims of Child Abuse	General	Statewide
• Statewide Services to Victims of Domestic Violence	General	Statewide
• Statewide Services to Victims of Sexual Assault	General	Statewide
• Services to Survivors of Homicide Victims and Victim Assistance Services	General	Cook, Lake, Macon, DuPage
• Prosecutor Based Victim Coordinator Services	General	Kane, Kankakee
• Child Advocacy Center	General	Chicago, Cook, DuPage, Kankakee, Kane, Lake, McLean, Will Sangamon, Williamson, Winnebago, Franklin

• Services to Senior Victims of Violent Crime	General	Scott, Cass, Greene, Jersey, Morgan, Cook
• Violent Crime Assistance Services	General	Cook, Chicago
• Services to Hearing Impaired Victims of Violent Crime	General	Cook
• Services to Non-English Speaking or Bilingual Domestic Violence Victims	2,783,762	Chicago, Cook
• Services to Juvenile Victims of Violent Crime	General	Bureau, Cook
• Statewide Victim Coordinator Services	General	Statewide
• Centralized Training for Chicago Area Domestic Violence	General	Chicago, Cook
• Civil Legal Services for Victims of Domestic Violence	General	Cook, Jefferson, Macon, Madison, St. Clair, Winnebago, Will
• Prosecutor-Based Victim Assistance Services	General	Adams, Champaign, Cook, Kane, Lake, Macon, Madison, Menard, St. Clair, Whiteside, Williamson, Winnebago

16.579 BYRNE FORMULA GRANT PROGRAM

Program Description: This program is designed to provide financial assistance to state and units of local government, for the purpose of increasing the apprehension, prosecution, adjudication, detention, rehabilitation, eradication and treatment of persons who violate state and local laws relating to the production, possession and transfer of controlled substances, and to improve the criminal justice system. Funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment. The Act restricts the use of these funds for supplanting of state and local funds and land acquisition.

Formula Description: Each participant state receives a base amount of \$500,000 or .25 percent of the amount available for the program, whichever

is greater, with the remaining funds allocated to each state on the basis of the state's relative share of total U.S. population. If a state elects not to participate, all funds may be awarded directly to local units of government and combinations of units of local governments within the state. Funds from the act may be used to pay up to 75 percent of the cost of a program or project. The remaining nonfederal share will be provided in cash. Match for the formula grant programs is provided for on a project-by-project basis, statewide basis, unit of government basis, or a combination of the above. Funds distributed to an Indian tribe, which performs law enforcement functions (as determined by the Secretary of the Interior) for any program or project described in the Act, shall be 100 percent of such costs.

Account Identification: 15-0401-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$20,327	\$19,791	\$19,688

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Expanding Multi-Jurisdictional Narcotic Units	General	Statewide
• Multi-Jurisdictional Drug Prosecution Program	General	Cook, DuPage, Kane, Lake, McHenry, St. Clair, Will
• Violent Offender Prosecution	560,618	Kankakee, Sangamon, Winnebago
• Automated Fingerprint Submission and Transmission Program	General	Cook, Boone, Williamson, Chicago, Coles, DeKalb, Effingham, Logan, Morgan, Whiteside, Henry, Jackson, Jefferson, Kankakee, Kendall, Lake, Peoria, Sangamon, DuPage, Will, Whiteside,
• Pretrial Services	General	Macon, Peoria
• Day Reporting Program	General	Macon
• Deferred Prosecution	General	Macon
• Habeas Corpus Processing	General	Statewide
• Anti-Gang Violence	General	Kankakee

• Gang Prosecution Program	General	Cook
• County Work Groups	General	Statewide
• Anti-Gang and Drug Abuse Units	General	Peoria
• On-Line Disposition Reporting	General	Cook
• Hate Crimes Prosecution Handbook Revision	General	Cook
• Juvenile SWAP	General	Cook
• Anti-Gang Initiative	General	Cook
• Community Beat Officer Development	General	Chicago
• County Public Defender Services	General	Cook, Madison, McLean, Sangamon
• Domestic Violence Probation	General	Champaign
• Domestic Violence Unit	General	Champaign
• Specialized Sex Offender Probation	General	Coles, Cook, DuPage, Lake, Winnebago, Vermilion, Sangamon
• Systems Integration	General	Chicago
• Teen Court	General	Knox
• Violence Reduction in Urban Areas	General	Chicago
• Violent Crime Appeals	General	Cook
• Violent Crime Defense	General	Kane, Madison
• Accelerated Dispositions	167,788	Champaign
• CAPS Implementation	General	Chicago
• Community Service Employment Program	177,074	Fulton, Hancock, Henderson, Knox, McDonough, Warren
• Domestic Violence Prosecution	General	Cook
• Drug and Violent Crime Defense	142,652	McLean
• Drug Court Implementation	181,648	Peoria
• Evening Reporting/Assessment Center program	267,642	Winnebago
• South Suburban Cook Anti-Drug Initiative	General	Cook
• Public Defender Services	427,096	Kane
• Sex Offender Containment Program	261,717	Madison
• Extended Day Programs	34,700	Christian

• GANG Prevention and Intervention	General	Cook
• Intensive Drug Abuser	181,644	Peoria
• Pretrial Services	295,416	Macon, Peoria
• Specialized Domestic Violence Probation Program	General	Adams, Bureau, Grundy, Lake, LaSalle, Madison, Peoria, Sangamon, Tazewell, Winnebago

16.586 VIOLENT OFFENDER INCARCERATION AND TRUTH-IN-SENTENCING INCENTIVE GRANTS

Program Description: This program provides assistance to construct, expand, develop, modify, operate or improve correctional facilities, including boot camp facilities and other correctional facilities. Program objectives are to free conventional prison space for the confinement of violent offenders and the implementation of truth-in-sentencing laws for violent offenders.

Formula Description: The federal share of the total program costs may not exceed 90 percent. The 10 percent matching requirement must be in cash.

Account Identification: 15-8588-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$10,493	\$29,973	\$26,055

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• IDOC Stateville VOI/TIS Project	General	Statewide
• Juvenile Detention	234,893	Champaign Sangamon, Adams

16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS

Program Description: Formula grants are available to assist governments in developing, implementing, and strengthening effective law enforcement strategies to combat violent crimes against women, and to develop and

strengthen victim services in crimes against women. Grantees are required to spend 25 percent of the total funds on each of these three areas: prosecution, law enforcement, and victim services. States must apply for funds and meet the following criteria to be eligible for funding: provide victims of sexual assault the full out-of-pocket costs for forensic examinations and certify that victims either do not bear the cost of filing charges against the domestic violence offender in any misdemeanor or felony domestic violence offense or that they will not by September 1996.

Formula Description: Federal contributions may not exceed 75 percent of the total costs. The 25 percent state match may be in-kind contributions.

Account Identification: 95-2720-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,385	\$5,098	\$4,131

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Case Tracking/Victim Notification System	General	Hancock, Henderson, Grundy, Jefferson, Kane, Macoupin, Williamson, Will
• Chicago Domestic Violence Hotline	General	Chicago
• Circuit Court Clerks Training	General	Statewide
• Developing and Implementing Judicial Benchbooks	General	Statewide
• Domestic Violence Law Enforcement	General	Chicago, McLean, Sangamon, St. Clair
• Domestic Violence Prosecution	General	Cook, Kane, McLean, Sangamon
• Domestic Violence Protocol Implementation	General	Bureau, Grundy, Kane, LaSalle, McLean, Peoria, Sangamon, St. Clair, DuPage, Winnebago
• Law Enforcement Training on Sexual Assault and Domestic Violence	General	Statewide
• Process Server Training	General	Cook

• Prosecutor Training on Sexual Assault and Domestic Violence	General	Statewide
• Services for Underserved Areas or Victim Groups	General	Statewide
• Services for Female Inmates	General	Statewide
• Sexual Assault Guideline Implementation	General	Kankakee
• Sexual Assault Law Enforcement	General	Chicago
• State Police Domestic Violence Training	General	Statewide
• Training on Domestic Violence and Sexual Assault	General	Statewide
• Domestic Violence Law Enforcement Technology Upgrade	142,652	McLean
• Domestic Violence Resource Center	General	Cook
• In-Service and Distance Learning Training	General	Cook
• Sex Offender Prosecution	General	Cook

16.589 RURAL DOMESTIC VIOLENCE AND CHILD VICTIMIZATION ENFORCEMENT GRANT PROGRAM

Program Description: Project grants are available to implement and expand cooperative efforts among law enforcement officers, prosecutors, and victim advocacy groups to investigate and prosecute incidents of domestic violence and child abuse. Funds should provide for treatment and counseling of victims of domestic violence and child victimization and develop cooperation within the community to develop education and prevention strategies.

Formula Description: No matching funds are required for this program. Grantees are encouraged to contribute to the costs in order to maximize the impact of federal grant funds.

Account Identification: 15-8586-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$50	\$400	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Rural Domestic Violence (Planning Grant)	General	Statewide

16.592 **LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM**

Program Description: Grants are provided to local governments for the purposes of reducing crime and improving public safety. Funds may be used for one or more of the following purposes; hiring new officers or overtime pay for existing law enforcement officers; enhancing security around troubled schools; establishing and supporting drug courts; enhancing the adjudication of cases involving violent offenders; establishing multijurisdictional task forces; and establishing cooperative crime prevention programs. Funds remaining after local allocations have been made are available to the state to distribute to state police departments or to small local governments.

Formula Description: Funds from this program must not exceed 90 percent of the total cost of the program. The 10 percent state or local match must be in cash but can be from varying sources such as private funds, the Housing and Community Development Act of 1974, and the federal Equity Sharing program.

Account Identification: 15-8586-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,291	\$1,091	\$1,106

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Local Law Enforcement Block Grant	General	Statewide

16.593 **RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS (RSAT)**

Program Description: This program provides formula grants to assist states and units of local government with developing and implementing residential substance abuse programs within state and local correctional facilities. The programs must last between six and twelve months; be provided in residential areas set apart from the general correctional

population; focus on the substance abuse problems of the inmate; and develop the inmate's social, behavioral, vocational and cognitive skills to solve the substance abuse and related problems.

Formula Description: The formula for this program is based on the state's ratio of prison population to that of the total prison population from participating states. States must provide a 10 percent cash match.

Account Identification: 15-8586-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,925	\$1,889	\$2,083

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Residential Substance Abuse Treatment for State Prisoners	General	Statewide

16.598 STATE IDENTIFICATION SYSTEMS GRANT PROGRAM

Program Description: This program provides federal assistance to states to establish, develop, update, or upgrade: 1) computerized identification systems that are compatible and integrated with the database of the National Crime Information Center (NCIC) at the FBI; 2) the capability to analyze deoxyribonucleic acid (DNA) in a forensic laboratory in ways that are compatible with the combined DNA Identification Systems (CODIS) of the FBI; and 3) automated fingerprint identification systems that are compatible and integrated with the Integrated Automation Fingerprint Identification System (IAFIS) of the FBI.

Formula Description: The federal share of funds for the SIS grant program may cover 100 percent of the total cost of the project described in the application.

Account Identification: 15-0401-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$195	\$163	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Illinois State Police Computerized Identification Systems	General	Statewide

PLANNING COUNCIL ON DEVELOPMENTAL DISABILITIES

93.630 *DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS*

Program Description: Allotments under the basic developmental disabilities formula grant program may be used by states for priority area and other activities, including administrative costs, to build capacity, to refocus existing services, and to better meet the needs of persons with developmental disabilities. The designated state agency in each state receives, accounts for, and disburses funds, and provides for required assurances and other administrative support services on behalf of the state planning council, which carries out the priority area and other activities under an approved triennial state plan. This plan is developed and monitored by the state planning council. Funds may be expended for up to half the cost of the functions of the designated state agency under this program, but may not exceed five percent of a state's allotment or \$50,000, whichever is less. Secondly, allotments under the protection and advocacy program may be used to assist states in supporting a system which will have authority to pursue legal and other remedies to protect the rights of persons with developmental disabilities within the state.

Formula Description: Two-thirds of the amount appropriated is allotted to each state according to the ratio the population of each state bears to the population of the United States, weighted by the relative per capita income for each state. One-third of the amount appropriated is allotted to each state according to the ratio of beneficiaries in the state receiving benefits under the Childhood Disabilities Beneficiary Program, related to the age 18-65 population of the state as bearing on the national total of such population, weighted by the total population of the state. The data used to compute allotments are supplied annually by the Social Security Administration and the U.S Department of Commerce, for the three most recent consecutive years for which satisfactory data are available. The federal share of projects supported under the state plan may not exceed 75

percent except for activities in urban or rural private areas which may not exceed 90 percent of the total project cost. No match is required for Protection and Advocacy allotments.

Account Identification: 75-1536-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,547	\$2,584	\$2,584

State Trust Fund: 131 - Planning Council on Dev. Dis. Fed. Trust Fund

State Programs Supported	Pop. Served	Area
• Community Living, Employment, Child Development, System Coordination/ Comm. Education	Developmentally Disabled	Statewide

STATE BOARD OF EDUCATION

01.210 TROOPS TO TEACHERS

Program Description: This program is a cooperative agreement with the U.S. Department of Defense. Its goal is to help improve American education by providing mature, motivated, experienced and dedicated personnel for the nation's classrooms. The main objectives include (1) assisting military and civilian personnel affected by military reductions to enter a new career in public education; (2) providing positive role models for the nation's public school students; and (3) helping relieve teacher shortages, especially in the subjects of math and science.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 97-0100-xxx

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$77	\$107	\$30

State Trust Fund: 561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Troops to Teachers	40-50	Military Personnel Statewide

01.346 NATIONAL COOPERATIVE EDUCATION SYSTEM

Program Description: This program is a multi-year contract which supports Illinois State Board of Education participation and related efforts to improve education data nationwide with the U.S. Department of Education. It was previously known as Common Core of Data.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 91-1100-503

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$13	\$0	\$100

State Trust Fund: 791 - National Center for Education Statistics

State Programs Supported	Pop. Served	Area
• National Cooperative Education System	Information	Statewide

08.410 BUILDING LINKAGES THROUGH CAREER CLUSTERS IN HIGH TECH INDUSTRIES

Program Description: The purpose of the project to aid high-tech industries through the development of a career cluster framework for the transportation, distribution, and logistics services sector. The program will coordinate existing efforts, as well as encourage the development of curricular models for state and local efforts to develop career clusters. The career cluster framework, as defined by the National School-to-Work Opportunities Act, offers a broad field of study within an industry rather than narrowly defined occupational base programs. Program funds should support the design of a curricular framework, the pilot-test of those frameworks, and assist in the professional development of local programs implementing the career cluster frameworks.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0500-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$494	\$494

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Building Linkages Project	13-15 partner states	National

10.550 FOOD DISTRIBUTION

Program Description: This program is designed to improve the diets of school and preschool children; the elderly; needy persons in charitable institutions, other individuals in need of food assistance; and to increase the market for domestically-produced foods acquired under surplus removal or price support operations.

Formula Description: Foods are donated on the basis of availability and need. Foods are allocated to each state on the basis of a formula combining the number of persons in the state living below the poverty level (60 percent) and the number of unemployed persons (40 percent). States have been given the option to determine how to allocate available Emergency Food Assistance Programs (TEFAP) and soup kitchen/Food Bank Program funds, with a national cap on TEFAP administration.

Account Identification: 12-4336-351; 12-5209-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,600	\$2,600	\$2,600

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./ Federal Dept. of Agric. Fund

State Programs Supported	Pop. Served	Area
• Food Distribution	Not Applicable	Statewide

10.553 SCHOOL BREAKFAST PROGRAM

Program Description: This program is designed to assist states in providing a nutritious nonprofit breakfast service for school students,

through cash grants and food donations. Paid, free and reduced-price meals are provided.

Formula Description: Federal funds are made available for breakfast assistance in accordance with Section 4 of the Child Nutrition Act on a performance basis by: (1) multiplying the number of paid breakfasts served during the fiscal year by a national average payment (NAP); (2) multiplying the number of breakfasts served free to eligible students by a NAP prescribed by the Secretary for free breakfasts; and (3) multiplying the number of reduced price breakfasts served to eligible students by a NAP prescribed by the Secretary for reduced-priced breakfasts. The amount of federal funds given the grantee is the sum of the products obtained from these three computations. The statistical factors used in this formula are: (1) The NAPs; (2) the total number of paid breakfasts served to eligible children; and (3) the number of such breakfasts served free or at reduced price. The NAPs are prescribed by the Secretary and adjusted each July 1, in accordance with the food away from home component of the Consumer Price Index for all urban consumers. No matching funds are required.

Account Identification: 12-3539-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$39,025	\$41,520	\$46,596

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./ Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• School Breakfast Program	34 million meals served	Statewide

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: This program is designed to assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodities. Schools meeting eligibility criteria may be reimbursed for meal supplements served to children enrolled in after school hour care programs.

Formula Description: The funding formula for the general cash for food assistance phase of the program is set forth in Section 4 of the National

School Lunch Act, as amended; the formula for special cash assistance is described in Section 11 of the Act. Both phases of the program are funded on a performance basis. For every lunch served during the applicable fiscal year, the state receives a payment from funds made available under Section 4. In addition, the state receives a payment from Section 11 funds for each lunch served to a student eligible for free or reduced price lunches. The amounts of such per-lunch payments are determined by "National Average Payment" (NAP) factors. The amount due the state under this program is obtained by: (1) multiplying the total number of eligible lunches served during the fiscal year by the Section 4 NAP factor; (2) multiplying the number of free lunches served by the Section 11 NAP factor for free lunches; (3) multiplying the number of lunches served at reduced price by the Section 11 NAP factor for reduced price lunches; and (4) adding together the three products obtained thereby. The NAP factors are prescribed by the Secretary in accordance with Sections 4 and 11, respectively, of the Act; the numbers of lunches are obtained from programmatic reports submitted to FNS. Section 11 of the Act requires that the NAP factors be adjusted annually, according to changes in the food away from home component of the Consumer Price Index for all urban consumers; the source is the Bureau of Labor Statistics. Effective with the 1981-82 school year (school year being defined as the period July 1 through June 30), and subsequent years thereafter, each state must appropriate from state revenues and use, for program purposes, an amount equal to 30 percent of the Section 4 funds made available to the state in the 1980-81 school year. Also, commodity schools are eligible to receive donated commodities equal in value to the sum of section 6 and section 4 assistance rates, except that up to 5 cents of this amount may be received in cash for processing and handling commodities. In addition, commodity schools are now eligible for Section 11 free and reduced price meal reimbursements. No matching funds are required.

Account Identification: 12-3539-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$221,013	\$235,399	\$247,205

State Trust Fund: 410 - State Bd. of Ed./Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• School Lunch Program	174 million lunches served	Statewide

10.556 SPECIAL MILK PROGRAM FOR CHILDREN

Program Description: This program is designed to provide subsidies to nonprofit schools, nursery schools, child-care centers, settlement houses, summer camps and similar institutions provided that these schools and institutions do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966. The program is to encourage the consumption of fluid milk by children of high school age and under.

Formula Description: The reimbursement rate for each paid half pint of milk served to students with income levels above 130 percent of the poverty line in schools and institutions that participate in the Special Milk Program during school year 1995-96 is 11.25 cents. This rate is adjusted each school year to correspond to the change in the Producer Price Index for fresh processed milk published by the Bureau of Labor Statistics. The statistical factor used for beneficiary eligibility for free milk is 130 percent of the poverty line and the source is the federal income poverty guidelines. Each half pint of milk served free to eligible students is reimbursed at full cost. There is no matching requirement, but the cost of paid milk in excess of the federal reimbursement must be borne by sources within the states. Disbursement to states is made on the basis of the number of half pints served to students. This program has maintenance of effort requirements.

Account Identification: 12-3502-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,968	\$2,983	\$3,132

State Trust Fund: 001 - General Revenue Fund

410 - State Bd. of Ed./Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• Milk Program	23 million half pints served	Statewide

10.558 CHILD AND ADULT CARE FOOD PROGRAM

Program Description: This program is designed to assist states, through grants-in-aid and other means, to maintain nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit non-residential institutions providing care; family day care homes for children; and private for-profit centers that receive compensation under Title XX of the Social Security Act for at least 25

percent of the children, and under Title XIX or Title XX for at least 25 percent of the adults who are enrolled in non-residential day-care services.

Formula Description: Program funds are provided to the states through a letter of credit to reimburse institutions for their costs in connection with the food service operations, including administrative expenses.

Appropriate rates of reimbursement, multiplied by the number of meals served to enrolled participants, represent the basic program payment that an institution receives for each meal served. The assigned rates of reimbursement are adjusted annually to reflect changes in the food away from home component of the Consumer Price Index for all urban consumers. Donated foods or cash in lieu thereof, are also made available. Program payments to child care or adult day care centers depend on the number of meals served to enrolled participants multiplied by the appropriate rates of reimbursements. For children in child care centers and eligible adults in adult day care centers, these rates are determined by the income levels of the children/adults served. Using the Income Poverty Guidelines issued by the Department of Health and Human Services, the participant's eligibility for free and reduced price meals is based on a statement of family size and income. The participant is placed in one of three categories: free, reduced price, or paid meals. Sponsoring organizations of day-care homes for children are reimbursed at a separate, single rate, by meal type, for all food service and administrative costs, except that meals served to the provider's own children are reimbursable only if such children are eligible for free or reduced price meals. The reimbursement for food service is passed on by the sponsoring organization to the day care homes under their auspices. This program has maintenance of effort requirements.

Account Identification: 12-3539-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$74,303	\$84,694	\$88,929

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• Child and Adult Care Food Program	70 million meals served	Statewide

10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN

Program Description: This program is designed to assist states, through grants-in-aid and other means, to conduct nonprofit food service programs for needy children during the summer months and at other approved times when area schools are closed for vacation.

Formula Description: Program funds are earned by the states and institutions on a per meal reimbursement basis with rates adjusted annually to reflect changes in the food away from home component of the Consumer Price Index for all urban consumers. This program has no maintenance of effort requirements. No state matching funds are required.

Account Identification: 12-3539-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$13,500	\$13,300	\$13,500

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• Summer Food Service	9 million served	Statewide

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: This program is designed to provide each state with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of child nutrition programs. State agencies that administer the distribution of USDA donated commodities to schools or child or adult care institutions are also provided with state administrative expense funds.

Formula Description: For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the state for these programs during the second preceding year based on FNS program and fiscal data. No state receives less than \$100,000 or the amount it received in FFY 1981, whichever is larger. For the Child Care Food Program a sliding grant is made based on FNS program and fiscal

data. In addition, the Secretary has discretionary authority to provide funds to states for program improvement, based on FNS program and fiscal data. The authorizing legislation, which establishes eligibility for administrative expense funds, is the Child Nutrition Act of 1966, as amended, Section 7. This program has a maintenance of effort requirement. Any reduction of funds from state sources below the FFY 1977 level will result in a withdrawal of federal funds under this grant.

Account Identification: 12-3539-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,072	\$5,313	\$5,613

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• Child Nutrition State Admin. Expenses	Not Applicable	Statewide

10.574 TEAM NUTRITION GRANTS

Program Description: Team Nutrition Training Grants provide start-up money to establish or enhance sustainable infrastructures for delivery of training programs for school food service personnel and may include a cafeteria-classroom link to support nutrition education and healthy food choices. In addition, states can use their funding to provide a comprehensive, action-oriented delivery of training programs for schools.

Formula Description: If selected for funding state agencies are funded at the level requested after approval of the budget. There are no matching requirements.

Account Identification: 12-3539-605

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$98

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• Team Nutrition Grants	Not Provided	Not Provided

17.249 EMPLOYMENT SERVICES AND JOB TRAINING PILOTS—DEMONSTRATION AND RESEARCH

Program Description: This program is designed to provide, foster, and promote job training and other services which foster new or improved linkages between the network of federal, state, and local employment, training, and human resource agencies and components of the private sector. Programs operate in more than one state and serve groups with particular disadvantages in the labor market. Funds may be used to provide or arrange for job training, related services, and job opportunities for members of groups with particular disadvantages in the general labor market. These groups may include displaced homemakers, offenders, persons with limited English-speaking ability, handicapped persons, youth, single parents, women, minorities, displaced workers, and persons lacking educational credentials. Funds under this program are awarded primarily on a competitive basis.

Formula Description: This program has no statutory formula, but one may be administratively imposed for particular solicitations or groups of awards.

Account Identification: 16-0174-504

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$19,771	\$0	\$14,979

State Trust Fund: 001 - General Revenue Fund
392 - ISBE Department of Labor Fund

State Programs Supported	Pop. Served	Area
• School to Work	Not Applicable	Statewide

84.002 ADULT EDUCATION—STATE GRANT PROGRAM

Program Description: This program is designed to improve educational opportunities for adults and to encourage the establishment of adult education programs that will enable all adults to acquire basic educational skills necessary for literate functioning. Such programs should enable adults who so desire to complete secondary school and to benefit from job training and retraining programs in order to obtain productive employment.

Formula Description: \$250,000 is made available to each state. From the remainder of funds available, the distribution is made on the basis of the number of individuals aged 16 or over without a high school diploma compared to the number of such adults in all states. Within the state, no less than 10 percent of the funds is to be used for correctional and other educational programs for institutionalized adults, no less than 15 percent for demonstration pilots, and another 15 percent must be spent for teacher training. States must establish an amount for competitive grants to public housing authorities for literacy programs. No more than 20 percent of the state allocation may be used for high school equivalency programs. The matching requirement is 25 percent. This program has a maintenance of effort requirement.

Account Identification: 91-0400-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$14,492	\$15,240	\$18,731

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. /Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Adult Education	125,000	Statewide

84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES

Program Description: This program is designed to provide financial assistance to local educational agencies (LEAs) through state educational agencies (SEAs) to meet the special needs of educationally deprived children by helping them succeed in the regular school program, attain grade level proficiency, and improve achievement in basic and more advanced skills.

Formula Description: The formula for allocating basic grants is in Section 1005 and for concentration grants in Section 1006 of the Elementary and Secondary Education Act of 1965. Basic grants are allocated to counties by formula, based on a state's per pupil expenditure for education and the number of school-aged children from low-income families. States in turn make sub-county allocations to school districts using the best available data on the number of low-income children. Concentration grants are allocated to counties and LEAs having at least 6,500 children from low-income families or a poverty rate of at least 15 percent. In cases where

counties and LEAs qualify under the 15 percent poverty rate threshold, the statute requires all children from low-income families to be counted for allocation purposes; in counties and LEAs that qualify only under the 6,500 children threshold, only low-income children in excess of that number are counted. The law also provides a minimum state allocation for basic and concentration grants. Within LEAs, school officials target funds to schools with the greatest numbers of poor children. Although basic grants and concentration grants are allocated to LEAs through different formulas, school districts combine these funds for use as a single program and services must supplement, not supplant, those provided by state and local educational agencies. Each state is allowed to use up to 1 percent of their LEA grant allocation for fund administration. There is no matching requirement. This program has maintenance of effort requirements.

Account Identification: 91-0900-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$325,359	\$326,648	\$326,711

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed./ Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Low Income Children	750 Local Educ. Agencies	Statewide

84.011 MIGRANT EDUCATION—BASIC STATE GRANT PROGRAM

Program Description: This program is designed to establish and improve programs to meet the special educational needs of migratory children of migratory agricultural workers or migratory fishers.

Formula Description: Funds are allocated through a statutory formula base on each State's per pupil expenditure and the number of eligible full-time and part-time equivalent migrant students aged three through twenty-one residing within the state. In determining the full-time and part-time equivalent number of migratory children who are in a state during the summer months, the Secretary of Education shall adjust the number to take into account the special needs of those children for summer programs and the additional costs of operating such programs during the summer. State per pupil expenditure rates are determined by

the National Center for Education Statistics (NCES). This program has a maintenance of effort requirement, but no matching requirements.

Account Identification: 91-0900-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$2,084	\$1,830	\$1,713

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./ Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Migrant Education	3,000 students	Statewide

84.013 **TITLE I PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN**

Program Description: This program is designed to provide financial assistance to state agencies to meet the special needs of institutionalized neglected or delinquent children, children in community day programs for whom they have an educational responsibility and children in adult correctional institutions under the age of 21. These funds may be used to supplement, not supplant, services normally provided with state funds. Up to 10 percent of funds may be used to aid participants in the transition to regular or special education programs operated by a local education agency (LEA).

Formula Description: The statistical factors used for fund allocation are the average daily attendance in the state agencies' schools for neglected and delinquent children; the state's average per pupil expenditure and the amount of the federal appropriation. There is no matching requirement. This program has maintenance of effort requirements.

Account Identification: 91-0900-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,665	\$1,808	\$1,747

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Neglected/Delinquent Children	6,000	Statewide

84.027 SPECIAL EDUCATION—GRANTS TO STATES

Program Description: This program assists states in providing appropriate educational services to all children with disabilities aged 3 to 21. States are required to provide educational services to children with disabilities such as mental retardation, hearing impairments, deafness, visual impairments, speech or language impairments, autism, traumatic brain injuries, emotional disturbances, orthopedic impairments, other health impairments, deaf-blindness, multiple disabilities or learning disabilities. To be eligible for funds, states must submit acceptable state plans.

Formula Description: Funds are distributed on the basis of a certified count of the number of children served on December 1 of the fiscal year the grant is made. This program has a maintenance of effort requirement.

Account Identification: 91-0300-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$170,803	\$194,020	\$216,080

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Education of Handicapped Individuals with Disabilities	270,000	Statewide

**84.029 SPECIAL EDUCATION—PERSONNEL
DEVELOPMENT AND PARENT TRAINING**

Program Description: This program is designed: (1) to address identified shortages of special education teachers and related service personnel; (2) to improve the quality and increase the supply of teachers, supervisors, administrators, researchers, teacher educators, speech pathologists, educational interpreters for the hearing impaired, and other special personnel such as specialists in physical education and recreation, paraprofessionals, vocational/career education, and parent training and information services.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 91-0300-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$203	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
561 - State Bd of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Special Education Personnel Development	270,000	Statewide

84.048 VOCATIONAL EDUCATION—BASIC GRANTS TO STATES

Program Description: This program provides funds and educational resources to enable our country to be more competitive in the world economy by developing the academic and occupational skills of all segments of the population to work in a technologically advanced society. It also established specific percentages to be spent for each of the following groups: handicapped, disadvantaged, adults in need of training or retraining, single parents and homemakers, single pregnant women, participants in programs designed to eliminate sex bias and stereotyping, and correctional institution inmates.

Formula Description: The distribution of program funds is determined by the relative number of individuals in each state aged 15 to 19, 20 to 24, and 25 to 65 with more weight given to the 15 to 19 age group. These populations are multiplied by an allotment factor based on state personal income to obtain the state shares. This program has a 50 percent state matching requirement for administration only and also requires a maintenance of effort.

Account Identification: 91-0400-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$38,934	\$38,934	\$39,678

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. /Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Secondary and Community College Career and Technical Education	600,000	Statewide

84.158 SECONDARY EDUCATION AND TRANSITIONAL SERVICES FOR YOUTH WITH DISABILITIES

Program Description: Project grants are provided to strengthen and coordinate special education and related services for youth with disabilities who are in school, or who recently left school, to assist in the transition to postsecondary education, vocational education, competitive employment, supported employment, continuing education, independent or community living, and adult services. Funds can be used to assist in the development of programs for secondary special education and to stimulate the improvement of vocational and life skills for students with disabilities in order to help them make the transition to adult life and services.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0300-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$500	\$500	\$500

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Transitional Services/Youth with Disabilities	Not Available	Statewide

84.162 IMMIGRANT EDUCATION

Program Description: Immigrant education grants provide local education agencies (LEAs) with funds for the education of non-native born students. The LEA enrollment requirement is at least 500 or at least 3 percent of total enrollment. To be counted, immigrant children must have been enrolled in U.S. schools for less than three years.

Formula Description: The Secretary of Education determines the amount a state is entitled to receive based on the number of eligible immigrant children reported by the state multiplied by \$500. This amount is subject to reductions based on the amount of funds made available to the state under other federal programs with the same purpose to serve children eligible under this program and based on the availability of funds. A state may use up to 1.5 percent of the award for administrative costs. The remaining funds are allocated to local education agencies based on their reported counts of immigrant children.

Account Identification: 91-1300-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$10,757	\$10,613	\$9,500

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Emergency Immigrant Education	57,000	Statewide

84.173 SPECIAL EDUCATION—PRESCHOOL GRANTS

Program Description: Under this program, grants are made to states to assist them in providing special education and related services to handicapped children aged 3 to 5. Preschool grants are designed to supplement the funds under the basic state grant to these children.

Formula Description: Funds are distributed on the basis of the number of children aged 3 to 5 who receive special education and related services, as determined by an annual count by December 1 of the fiscal year the funds have been appropriated.

Account Identification: 91-0300-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$17,372	\$17,372	\$18,041

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Handicapped Preschool Grants	27,000	Statewide

84.185 ROBERT C. BYRD HONORS SCHOLARSHIP

Program Description: This program is designed to provide scholarships to promote student excellence and achievement and to recognize exceptionally able students who show promise of continued academic achievement.

Formula Description: Unless otherwise specified by the Secretary of Education through a notice published in the *Federal Register*, each participating state is allotted scholarships (amounting to \$1,500 each) based on the state's population ages five through seventeen years to the population ages five through seventeen in all states, except no state shall receive less than ten scholarships.

Account Identification: 91-0201-502

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,736	\$1,731	\$1,731

State Trust Fund: 092- Fed. Cong. Teacher Scholarship Program Fund

State Programs Supported	Pop. Served	Area
• Byrd Scholarship	1,000	Statewide

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS

Program Description: This program establishes state and local programs of alcohol and drug abuse education and prevention coordinated with related community efforts and resources.

Formula Description: Allocations are made to states and territories. An allocation is made to each state based on the state's school age population and Chapter 1 allocations. Most of the allocation is administered by state education agencies (SEAs) for drug and alcohol abuse education and prevention programs in local school systems. Ninety percent of the funds received by an SEA must be granted to local educational agencies (LEAs). The remainder of the amount paid to a state is used by the governor's office for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention. The governors' offices must also award ten percent of funds to law enforcement education partnerships.

Account Identification: 91-1000-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$18,570	\$15,433	\$14,182

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Drug Free Schools and Communities	850 LEAs	Statewide

84.194 BILINGUAL EDUCATION SUPPORT SERVICES

Program Description: This program provides grants to state educational agencies to collect and publish data on limited English proficient persons within the states, and to provide assistance to local educational agencies. Program funds also provide for evaluation assistance centers and provide for clearinghouses for research and evaluation.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-1300-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$125	\$100	\$100

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Bilingual Education	Not Available	Statewide

84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH

Program Description: The funds awarded by this program are used to provide activities for the services to homeless children and homeless youths to enroll in, attend and achieve in school, to establish or designate an office in each state educational agency and outlying area for the coordination of education for homeless children and youth; to develop and

carry out a state or area plan for the education of homeless children and youth; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

Formula Description: Funds are allocated to states on the basis of the latest grants to local education agencies under the federal compensatory education (Chapter 1) program, with a minimum of \$50,000 for small states. No state match is required.

Account Identification: 91-1000-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,256	\$1,206	\$1,130

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• McKinney Homeless Assistance	12,500	Statewide

84.213 *EVEN START—STATE EDUCATIONAL AGENCIES*

Program Description: The objective of this program is to provide family-centered education projects to help parents become full partners in the education of their children, to assist children in reaching their full potential as learners, and to provide literacy training for their parents.

Formula Description: The federal share of the cost of a subgrant project is not more than 90 percent in the first year, 80 percent in the second year, 70 percent in the third year, and 60 percent in the fourth and final year. This program has no statutory formula when appropriations are below \$50 million. When appropriations exceed \$50 million, funds are distributed to states by formula.

Account Identification: 91-0900-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,874	\$5,182	\$5,419

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Even Start Family Literacy	2,500 families served	Statewide

84.215 FUND FOR THE IMPROVEMENT OF EDUCATION (FIE)

Program Description: This program is designed to conduct nationally significant programs to improve the quality of education, assist all students to meet challenging state content standards, and contribute to the achievement of the National Education Goals. Funds are used to support a wide range of projects under the FIE general authority for programs, and additional specific program authorities. Each year specific limitations and restrictions for each competition are provided in the Federal Register.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-1100-50

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$38	\$387	\$347

State Trust Fund: 561 – State Bd. Of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
Christa McAuliffe Fellowship	3	Statewide
Character Education	17	Chicago

84.216 PRIVATE SCHOOLS—CAPITAL EXPENSES TITLE I

Program Description: This program re-authorized under the Improving America's Schools Act of 1994 (PL 103-382), provides grants to help local education agencies (LEAs) pay the additional capital costs of providing Title I services to eligible private school children. Funds may be used for noninstructional expenses such as renting portable classrooms and vans and transporting private school children to public schools for instruction. Qualifying state educational agencies (SEAs) receive grants on a formula basis and then distribute funds to LEAs on a need basis. In the 1985 case of *Aguilar v. Felton*, the U.S. Supreme Court ruled that public school employees cannot be sent to sectarian schools to provide Title I services. The grant for capital expenses was established to pay a portion of the costs incurred in educating these children.

Formula Description: Formula grants are allocated on the basis of each state's proportion of private school children served under Title I in the most recent school year that satisfactory data are available. Project grants are awarded on a discretionary basis. No state matching funds are required.

Account Identification: 91-0900-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,774	\$1,597	\$626

State Trust Fund: 561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Capital Expenses/Private Schools	20 districts	Statewide

84.243 TECH-PREP EDUCATION

Program Description: This program is designed to distribute funds to states to: (1) enable them to provide planning and demonstration grants to consortia of local educational agencies and postsecondary educational agencies, for the development and operation of four-year programs designed to provide a tech-prep education program leading to a two-year associate degree or a two-year certificate; and (2) provide, in a systematic manner, strong, comprehensive links between secondary schools and postsecondary education institutions. Each funded program is carried out under an articulation agreement between the participants in a consortium. It consists of the two years of secondary school preceding graduation and two years of higher education, or an apprenticeship program of at least two years following secondary instruction, with a common core of required proficiency in mathematics, science, communications, and technologies designed to lead to an associate degree or certificate in a specific career field. It also includes the development of a tech-prep education program curricula and in service training for teachers and counselors designed to meet consortium need.

Formula Description: Funds for basic state grants are allotted to states according to a formula based on states' populations in three age groups, and their per capita income averaged for the three most recent consecutive fiscal years. The formula gives more weight to the 15- to 19-year-old population, the youngest of the three age groups. It also favors states with lower per capita incomes. State per capita income determines share allotment ratios. Generally, the allotment ratio for a state is 1.00 minus the

product of 0.50 and the quotient obtained by dividing the per capita income for the state by the per capita income for all the states. The age groups are 15 to 19, 20 to 24, and 25 to 65. They are weighted 50 percent, 20 percent and 15 percent respectively. A fourth distribution, weighted 15 percent, is based on the sums of the amounts resulting from the three year group distributions.

Account Identification: 91-0400-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$4,052	\$4,152	\$4,075

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Vocational Education Technical Preparation	90,000	Statewide

84.276 GOALS 2000—STATE AND LOCAL EDUCATION
SYSTEMIC IMPROVEMENT GRANTS

Program Description: This program provides grants to state education agencies to help develop and implement comprehensive reform plans to help all children reach challenging academic standards. States pass on a significant portion of funds to localities to develop local comprehensive reform plans and to fund preservice teacher training and professional development programs and reform initiatives. All aspects of the education process are aligned including, but not limited to, assessments, curriculum, professional development, and preservice training.

Formula Description: Funds are distributed on a formula basis. Fifty percent of the funds are allocated in accordance with the amount each state receives under Title I, compensatory education and fifty percent of the funds are allocated in accordance with the amount the state receives under Title VI, school improvement. One percent of state formula grant funds shall be reserved for outlying areas. The state is not required to match the funding, but they are required to redistribute the funds. At least 90 percent of the allotment must be used to make subgrants to LEA's for implementation of state and local improvement plans and to improve educator preservice programs and for professional development activities.

Account Identification: 91-0500-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$19,768	\$19,575	\$19,456

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed./ Fed. Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Goals 2000	Not Available	Statewide

84.281 EISENHOWER PROFESSIONAL DEVELOPMENT— STATE GRANTS

Program Description: This program is designed to ensure that teachers, staff, and administrators have access to high quality, intensive, and sustained professional development. All funds must be used for the improvement of teaching in core academic subjects in elementary or secondary education.

Formula Description: The formula for this program is based on a state's percentage of school-aged children compared to the national total of such school-aged children. Six percent of funds will be reserved for the support of national activities such as professional networks and the development of professional standards. The remaining 94 percent of funds will be used by states as follows: up to 6 percent for administration and up to 7.5 percent for state-level activities. Of the remaining funds, 15 percent will be used to support activities provided by institutions of higher education, and 85 percent will be allocated to school districts. Districts can spend up to 20 percent of the funds on district-wide activities and the remainder for professional development at individual schools. LEAs are required to pay for 50 percent of the program costs, all of which can be from other federal sources.

Account Identification: 91-1000-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$11,986	\$12,002	\$11,771

State Trust Fund: 001- General Revenue Fund

561- State Bd. of Ed./ Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Math and Science Education	870 LEAs	Statewide

84.282 PUBLIC CHARTER SCHOOLS

Program Description: This program is intended to promote the understanding of the Charter School Model by providing financial support for the design and initial implementation of charter schools and the evaluation of such schools. Evaluation factors include the effects on students, student achievement, staff, and parents. State educational agencies should award subgrants to one or more applicants to establish a charter school.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-1000-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,215	\$1,147	\$1,000

State Trust Fund: 001 – General Revenue Fund
561- State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Charter Schools	17 charter schools, 5,600 students	Statewide

84.298 INNOVATIVE EDUCATION PROGRAM STRATEGIES

Program Description: Grants are awarded to assist state and local agencies in improving elementary and secondary education. Funds may be used for innovative assistance in the acquisition and use of instructional materials; technology related to the implementation of school bus reform; promising school reform projects; promoting higher order thinking skills of disadvantaged students; and reforms associated with the Goals 2000 program.

Formula Description: The formula for this program is based on the state's population of children aged 5 to 17. The State Board of Education may reserve up to 15 percent for their purposes, of which 25 percent may be used for administration. The remaining funds are distributed to local school authorities by a formula determined by the state and approved by the U.S. Secretary of Education.

Account Identification: 91-1000-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$15,005	\$16,090	\$13,857

State Trust Fund: 001- General Revenue Fund
561- State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Innovative Education program Strategies	900	Statewide

84.314 *EVEN START—STATEWIDE FAMILY LITERACY PROGRAM*

Program Description: This program provides discretionary funding to plan and implement statewide family literacy initiatives. The initiatives are to be consistent with the purpose of Even Start. They should also coordinate and integrate existing federal, state and local literacy resources, including funds available under the Adult Education Act, Head Start, Even Start, and the Family Support Act of 1988. Funds are used primarily for design, implementation, evaluation, employment, and training of staff at the project level.

Formula Description: States must make available nonfederal contributions in an amount equal to the federal funds provided under the grant.

Account Identification: 91-0500-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$248

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Fed. Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Even Start Family Literacy	2,500	Statewide

84.318 *TECHNOLOGY LITERACY CHALLENGE FUND*

Program Description: This program provides project grants to stimulate state, local, and private sector partnerships focused on fully integrating

technology into teaching and learning. Its purpose is to help ensure that all students are technologically literate by the 21st century.

Formula Description: Grants are awarded to state education agencies that then provide awards on a competitive basis to school districts. In addition, one-third of the available funds are to be granted to school districts with the highest percentage of children in poverty and the greatest need for technology. This one-third includes applicants who address special needs populations through the use of technology and telecommunications.

Account Identification: 91-0500-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$18,019	\$18,019	\$17,298

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Fed. Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Technology Literacy Challenge	400,000	Statewide

**84.323 SPECIAL EDUCATION—STATE PROGRAM
IMPROVEMENT GRANTS FOR CHILDREN WITH
DISABILITIES**

Program Description: This program is designed to assist state educational agencies and their partners in reforming and improving their systems for providing educational, early intervention, and transitional services, including their systems for professional development, technical assistance, and dissemination of knowledge about best practices to improve results for children with disabilities.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0300-500

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$1,400

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Fed. Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• State Improvement Grant	270,000	Statewide

84.326 SPECIAL EDUCATION—TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES

Program Description: This program provides technical assistance and disseminates information. Through such mechanisms as institutes, regional resource centers, clearing houses and programs that support states and local entities in building capacity it improves early intervention, educational, and transitional services and results for children with disabilities and their families. It also, address systemic-change goals and priorities. Funds must be used to provide technical assistance and disseminate information consistent with the objective of the program.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. Grants may require cost sharing.

Account Identification: 91-1000-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$254	\$280	\$280

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed./Fed. Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Handicapped Education Deaf/Blind Centers	480	Statewide

84.330 ADVANCED PLACEMENT TEST FEE PAYMENT PROGRAM

Program Description: This program awards grants to states to cover part or all of the cost of Advanced Placement Test Fees to low-income individuals who (1) are enrolled in an advanced placement class; and (2) plan to take an advancement placement test.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-1000-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$253	\$168	\$759

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Fed. Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Advanced Placement Fee	2,000	Statewide

84.332 COMPREHENSIVE SCHOOL REFORM
DEMONSTRATION

Program Description: Grants are available to fund comprehensive school reform demonstration projects. This program is designed to improve student achievement by helping schools initiate and implement comprehensive school reforms based on approaches and methods grounded in well-defined reliable research and practice. Emphasis is placed on academic achievement and parental involvement. Funds are provided to states that in turn award grants to local educational agencies.

Formula Description: Each state’s allocation is based on its share of Title I funding in previous years.

Account Identification: 91-0900-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$6,319	\$6,366	\$9,305

State Trust Fund: 001 – General Revenue Fund
561 - State Bd. of Ed./Fed. Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Comprehensive School Reform	108 schools in 21 districts	Statewide

84.336 TEACHER QUALITY ENHANCEMENT GRANTS

Program Description: Discretionary project grants to improve student achievement in a number of ways: 1) by improving the quality of the current and future teaching force through better preparation of

prospective teachers and by enhancing professional development activities for current teachers; 2) holding institutions of higher education accountable for adequately preparing teachers both in teaching skills and academic content, as well as in the use of innovative technology; and 3) recruiting highly qualified individuals, including those from other occupations, into the teaching force. Awards may be used to reform teacher preparation programs, reform certification and licensure requirements, provide alternatives to traditional preparation for teaching, create alternative routes to state certification, develop and implement effective mechanisms for recruitment, pay, and removal of teachers, to address the problem of social promotion, and to recruit teachers.

Formula Description: The program has the following statutory requirements: State applicants are required to match 50 percent of the grant. Partnership applicants are required to match at 25 percent in the first year, 35 percent in the second year, and 50 percent in the third through fifth years of the grant.

Account Identification: 91-0201-502

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$1,106

State Trust Fund: 001 – General Revenue Fund
561 - State Bd. of Ed./Fed. Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Teacher Quality Enhancement	55 higher education institutions and 899 public school districts	Statewide

84.338 *READING EXCELLENCE*

Program Description: Project grants to encourage reading readiness skills in early childhood and reading skills in school-aged children. To this end, grants may be used to improve the instructional practices of teachers and other instructional staff in elementary schools. Funds are targeted to local school districts having at least one school in Title I School improvement status, districts with the highest or second highest percentages of poverty in the state, or districts with the highest or second highest number of poor children in the state.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0011-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$10,974

State Trust Fund: 001 – General Revenue Fund
561 – State Bd. of Ed./Fed. Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Reading Excellence	Not Available	Statewide

84.340 CLASS SIZE REDUCTION

Program Description: This program is intended to provide funding in order to reduce class size, particularly in the early grades, using highly qualified teachers to improve educational achievement for regular and special needs children. Each local educational agency (LEA) receiving funds shall carry out effective approaches to reducing class size with highly qualified teachers. Grantees may not use more than 15 percent of the award for testing teachers for academic knowledge and for professional development. If an award is less than a teacher's salary, a consortium with other LEAs must be formed to reduce class size.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-1000-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$50,138	\$54,337

State Trust Fund: 001 – General Revenue Fund
561 – Sate Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Class Size Reduction	900 Districts	Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE — DISCRETIONARY GRANTS

Program Description: This program is to introduce changes in the services and related resettlement systems of states where refugees have a history of extended welfare utilization. The changes are to (1) decrease the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) promote refugee community and family stability; (3) encourage placement of refugee families in locations with good job opportunities and lower costs of living; (4) increase service dollars in areas with good resettlement records; (5) enhance services to disadvantaged refugee groups; and (6) respond to national needs which are not the purview of any particular state services program. The discretionary grant program allocates a portion of program social service and targeted assistance funds to conduct demonstration projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-1503-609

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$1,250	\$1,250

State Trust Fund: 001 - General Revenue Fund
239 - State Board of Education / Dept. of Health

State Programs Supported	Pop. Served	Area
• Refugee Children School Impact Grant	Not Available	Not Available

93.938 COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SCHOOL HEALTH PROGRAMS TO PREVENT THE SPREAD OF HIV AND OTHER IMPORTANT HEALTH PROBLEMS

Program Description: This program supports the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems for

school-age populations (elementary through college-age youth, parents, and relevant school, health and education personnel).

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$195	\$184	\$184

State Trust Fund: 001 - General Revenue Fund
239 - State Board of Education /Dept. of Health

State Programs Supported	Pop. Served	Area
• Comprehensive School Health Programs	Not Provided	Statewide

94.004 LEARN AND SERVE AMERICA—SCHOOL AND COMMUNITY-BASED PROGRAMS

Program Description: Learn and Serve America grants support both in-school and community-based service learning projects that integrate community service into academic learning. Grants encourage elementary and secondary students to become involved in service projects.

Formula Description: The program formula is based on the population of school age youths in each state and also on the State’s allocation of funds under Chapter 1 of Title 1 of the Elementary and Secondary Schools Education Act of 1965. No state shall receive less funds than it received under section 112(b) of this act in FFY 1994.

Account Identification: 95-2720-506

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$909	\$915	\$896

State Trust Fund: 001 - General Revenue Fund
183 - Federal Natl. Community Service Fund

State Programs Supported	Pop. Served	Area
• Learn and Serve	27,000 students involving 2,200 teachers in 96 LEA's	Statewide

EMERGENCY MANAGEMENT AGENCY

16.007 STATE DOMESTIC PREPAREDNESS EQUIPMENT
SUPPORT PROGRAM

Program Description: Project grants to develop and execute a comprehensive needs assessment and a three-year plan to deal with threats of domestic terrorism. The plan should enhance first responder capabilities, and provide for equipment purchases and specialized training. It is expected that funding will enable states to enhance their response to incidents of domestic terrorism involving nuclear, biological, and chemical agents.

Formula Description: There is no statutory formula or matching requirements for this program

Account Identification: 15-0401-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$1,908	\$0

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• State Domestic Preparedness Grant	General	Statewide

20.703 INTERAGENCY HAZARDOUS MATERIALS—
PUBLIC SECTOR TRAINING AND PLANNING
GRANTS

Program Description: These project grants are intended to assist states in developing and implementing emergency response plans under the Emergency Planning and Community Right-to-Know Act (EPCRA). Plans are to include the determination of flow patterns within and between states; the need for a regional hazardous materials response team; and the

training of public sector employees to respond to accidents and incidents involving hazardous materials.

Formula Description: This project has no statutory formula but requires a 20 percent match of total project costs. It also has maintenance of effort requirements.

Account Identification: 69-5282-407

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$317	\$553	\$553

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Hazardous Materials Emergency Preparedness (HMEP) (Planning and Training)	General	Statewide

66.810 CEPP TECHNICAL ASSISTANCE GRANTS PROGRAM (CAA 112 & SARA TITLE III STATE GRANTS PROGRAM)

Program Description: Grants to states and local agencies for chemical accident prevention related to the Risk Management Program under the Clean Air Act. Grants also provide funds for community right-to-know programs designed to prevent or eliminate unreasonable risk to the health and environment of communities within the state.

Formula Description: This program has no statutory formula. States and local agencies must contribute a match of 25 percent of the total project budget. The match can include in-kind services.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$100	\$0	\$0

State Trust Fund: 484 - Nuclear Civil Protection Plan

State Programs Supported	Pop. Served	Area
• Clear Air	General	Statewide

83.011 HAZARDOUS MATERIALS TRAINING PROGRAM FOR IMPLEMENTATION OF THE SUPERFUND AMENDMENT AND REAUTHORIZATION ACT (SARA) OF 1986

For fiscal year 2000, 83.011, 83.505, 83.534 and 83.535 were incorporated into 83.552.

Program Description: This program's goal is to support state, local, and university-sponsored efforts to improve emergency planning, preparedness, mitigation, response, and recovery capabilities. Projects must have a special emphasis on emergencies associated with hazardous chemicals. These funds are intended for the delivery of training only.

Formula Description: The formula is based on factors including population, the number of chemical facilities, and the number of transportation routes within a region. A 20 percent match or in-kind contribution is required.

Account Identification: 58-0101-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$153	\$0	\$0

State Trust Fund: 497- Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Hazardous Material /SARA	General	Statewide
• Comprehensive Environmental Response	General	Statewide

83.012 HAZARDOUS MATERIALS ASSISTANCE PROGRAM

Program Description: Project grants to provide technical and financial assistance to state and local governments for development and execution of plans for dealing with oil and hazardous materials emergencies. Program funds should enhance state, tribal and local governments capabilities to interface with the National Response System (NRS) and to support the Comprehensive Hazardous Materials (HAZMAT) Emergency Response - Capability Assessment Program (CHER-CAP) Activities. Funding must be used for planning, execution and educational projects that will enhance emergency management capabilities for dealing with oil and hazardous materials releases.

Formula Description: There is no statutory formula or matching requirements for this program.

Account Identification: 58-0101-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$5

State Trust Fund: 497 – Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Comprehensive Hazardous Materials Emergency Response-Capability Assessment Program(CHER-CAP)	General	Statewide

**83.105 COMMUNITY ASSISTANCE PROGRAM— STATE
SUPPORT SERVICES ELEMENT (CAP-SSSE)**

Program Description: This program is designed to ensure that communities that participate in the National Flood Insurance Program are achieving flood loss reduction measures consistent with program goals. The CAP-SSSE is intended to identify and resolve flood plain management issues in participating communities before they develop into enforcement actions.

Formula Description: This program has no statutory formula, however it operates on a 25 percent state match of in-cash or in-kind.

Account Identification: 58-4236-453

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$250	\$160	\$160

State Trust Fund: 855 - National Flood Insurance Program

State Programs Supported	Pop. Served	Area
• Community Assistance Program	General	Statewide

83.505 STATE DISASTER PREPAREDNESS GRANTS

For fiscal year 2000, 83.011, 83.505, 83.534 and 83.535 were incorporated into 83.552.

Program Description: This program is designed to assist states in developing and improving state and local plans, programs, and capabilities for disaster preparedness and prevention. The act authorizes two kinds of grants to each state. An initial grant provides for the development of plans, programs, and capabilities for disaster preparedness and prevention. States may apply for an additional grant to be applied to such preparedness programs as: (1) plans for disaster response in general, for specific natural disaster contingencies in special locales, for local and area mutual emergency support under state sponsorship, for long-range recovery, and for disaster mitigation and hazard reduction; (2) revision, as necessary, of state legislation, implementing orders, regulations, and other authorities and assignments relevant to disaster preparedness and assistance; (3) disaster-related mutual aid compacts and agreements; (4) conduct of vulnerability analyses not otherwise available but necessary for the development of state and local disaster preparedness plans and programs; (5) design of disaster-related emergency systems; (6) training and exercises; (7) program reviews and post-disaster critiques; and (8) public information and education programs.

Formula Description: States are required to have 50 percent match for improvement grants (cash or in-kind contribution by state or local governments). State or local revenue sharing funds may be used, as may, within certain limits, funds of federal-state regional commissions.

Account Identification: 58-0104-453

	FY 1999	FY,2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$38	\$0	\$0

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Disaster Preparedness Improvement	General	Statewide

83.534 EMERGENCY MANAGEMENT— STATE AND LOCAL ASSISTANCE

For fiscal year 2000, 83.011, 83.505, 83.534 and 83.535 were incorporated into 83.552.

Program Description: This program provides formula grants to encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and local governments. The purpose of the program is to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.

Formula Description: The formula for this program is based on prior year's emergency assistance to states. FEMA regional directors have the discretion to adjust allocations to meet priority emergency management needs. Federal funds must be matched equally by state funds.

Account Identification: 58-0101-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$3,926	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
497 - Federal Civil Preparedness Administration
484 - Nuclear Civil Protection Plan
492 - Federal Hardware Assistance Fund

State Programs Supported	Pop. Served	Area
• Emergency Management Assistance (SAL 50%)	General	Statewide
• Warning & Communication	General	Statewide
• Federal Projects (SLA 100%)	General	Statewide
• Clean Air	General	Statewide

83.535 MITIGATION ASSISTANCE

For fiscal year 2000, 83.011, 83.505, 83.534 and 83.535 were incorporated into 83.552.

Program Description: Mitigation assistance provides financial assistance to states for the development and maintenance of a comprehensive statewide hazard mitigation capability to implement pre- and post-disaster mitigation. The test of eligibility of a given activity is whether it

contributes to a state's capability to reduce losses to disasters. It is incumbent upon each state to develop, with the assistance of the FEMA Regional Mitigation Divisions, cooperative agreements that effectively utilize the funds for this purpose. Mitigation assistance combines three categories of assistance: state Hazard Mitigation Program (SHMP) assistance, for which all states and territories are eligible; Hurricane Program (HP) hazard assistance, for which states and territories subject to tropical storm hazards are eligible; and Earthquake Program (EP) hazard assistance, for which states and territories subject to seismic hazards are eligible.

Formula Description: For each eligible state and territory, a target allocation is derived from the combined target allocations of the three assistance categories. An appropriate allocation methodology is used for each assistance category. The SHMP assistance is allocated in equal amounts to each participating state and territory. The cost-sharing requirement is currently being phased in. The federal share is 75 percent. In fiscal years 1998 and 1999, the recipient match will be 25 percent in-kind or cash. In fiscal year 2000 and subsequent years, the recipient match will be 25 percent cash. The EP assistance is allocated to eligible states based on a formula that uses the hazard classifications from the latest National Earthquake Hazard Reduction Program maps and the populations taken from the most recent census to determine relative risk. The federal share is 50 percent, and the recipient match is 50 percent in cash. The total mitigation assistance target allocation is determined by combining the target allocations from the three categories. The state match is a consolidation of the required match of the three categories.

Account Identification: 58-0101-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$171	\$0	\$0

State Trust Fund: 497 – Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Earthquake Preparedness	General	Marion co.
• Mitigation Assistance Program (SHMP)	General	Statewide

83.536 FLOOD MITIGATION ASSISTANCE (FMA)

Program Description: Project grants are available to assist states and communities in implementing measures to reduce or eliminate the long-

term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program (NFIP). Planning grants may be used to assist states and communities in developing and updating Flood Mitigation Plans. Eligible activities under this grant are: conducting local planning discussions, contracting for consulting technical services such as engineering and planning; surveying structures at risk; and assessing structures subject to repetitive flood loss. Eligible activities under this grant are: the acquisition, relocation, elevation or dry-floodproofing of insured structures; minor structural projects; and beach nourishment activities. Only mitigation activities specified in a FEMA-approved Flood Mitigation Plan are eligible for an FMA Project Grant.

Formula Description: Each state and territory receives a base amount of funds for planning and projects. The remaining funds are distributed based on the number of NFIP policies, repetitive loss structures, and other such criteria as FEMA may determine in furtherance of the disaster resistant community concept.

Account Identification: 58-4236-453

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$290	\$500	\$682

State Trust Fund: 484 - Nuclear Civil Protection Plan

State Programs Supported	Pop. Served	Area
• Flood Mitigation Assistance Program	General	Statewide

83.544 PUBLIC ASSISTANCE GRANTS

Program Description: Grants area available to provide supplemental assistance to states, local governments, certain nonprofit organizations and individuals in alleviating suffering and hardship resulting from major disasters or emergencies declared by the President. Following a presidential declaration, grants may be made for: removal of wreckage and debris; performance of emergency protective measures on private and public lands; emergency transportation assistance; emergency communications; and restoration of eligible facilities.

Formula Description: The federal share of the grant is not less than 75 percent with the state and local governments responsible for the remainder.

Account Identification: 58-0104-453

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$30,000	\$19,971	\$23,035

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Public Assistance	General	Statewide

83.547 FIRST RESPONDER ANTI-TERRORISM TRAINING ASSISTANCE (ANTI-TERRORISM TRAINING (ATT))

Program Description: This program is designed to enhance the capabilities of first responders in managing the consequences of terrorist acts. Training is provided through each of the 50 States through individual state fire training systems. The training is targeted for first responders, those who will come into contact with and be forced to manage the consequences of terrorist acts.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 58-0101-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$233	\$0	\$0

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Terrorism Consequence management	General	Statewide

83.549 CHEMICAL STOCKPILE EMERGENCY PLANNING PROGRAM

Program Description: This is a comprehensive planning program to enhance emergency preparedness capabilities of the states and local communities at each of the eight chemical agent stockpile storage facilities. The purpose of the program is to assist states and local communities in efforts to improve their capacity to plan for and respond to accidents associated with the storage and ultimate disposal of chemical warfare

materials. The planning in Illinois relates to the incineration of excess chemical weapons at the Newport Ammunition plant.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 97-8039-301; 97-8039-051

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$970	\$601	\$578

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Chemical Stockpile Emergency Preparation	General	Edgar, Vermilion cos.

83.551 **PROJECT IMPACT—BUILDING DISASTER
RESISTANT COMMUNITIES (PROJECT IMPACT
GRANTS)**

Program Description: This program supports the implementation of a sustained predisaster mitigation program with activities that reduce the existing risk of natural hazard losses within the geographic location of the designated communities and to strengthen the states' abilities to support these communities. The funds are authorized for the implementation of a sustained pre-disaster mitigation program by states and communities in reducing risk to the population, the costs and disruption to individuals and businesses caused by severe property damage, and the ever-growing cost to all taxpayers of federal disaster relief efforts.

Formula Description: State assistance grants do not require the matching of funds. However, community assistance grants require a 25% match to the FEMA grant dollars.

Account Identification: 58-0101-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$50	\$0	\$0

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Project Impact	General	Carbondale, Urbana

83.552 EMERGENCY MANAGEMENT PERFORMANCE GRANTS (EMPG)

For fiscal year 2000, 83.011, 83.505, 83.534 and 83.535 were incorporated into 83.552.

Program Description: Project grants to encourage the development of comprehensive emergency management, including terrorism consequence management, at the state and local level, and to improve emergency planning, preparedness, mitigation, response, and recovery capabilities. The Emergency Management Performance Grant (EMPG) combines several funding streams into a single application process. These include: 83.011, Hazardous Materials Training Program for Implementation of the Superfund Amendment and Reauthorization Act (SARA) of 1986; 83.505, State Disaster Preparedness Grants; 83.534, Emergency Management: State and Local Assistance; and 83.535, Mitigation Assistance. This will provide for greater flexibility, which will be achieved within the standard grant administration process. The 13 key functional areas of emergency management are: laws and authorities; hazard identification and risk assessment; hazard management; resource management; planning; direction, control, and coordination; communications and warning; operations and procedures; logistics and facilities; training; exercises; public education and information; and finance and administration.

Formula Description: This program has no statutory formula. Funds are awarded based on the allocations of the programs combined to make up the (EMPG). A consolidated matching requirement is developed for each state

Account Identification: 58-0101-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$3,994	\$3,994

State Trust Fund: 497- Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Disaster Preparedness Improvement Grant	General	Statewide
• DCW Warning and Communication	General	Statewide
• DCW Maintenance and Service	General	Statewide
• Emergency Management and Assistance	General	Statewide
• Federal Projects	General	Statewide
• Mitigation Assistance	General	Statewide
• Earthquake	General	Statewide
• Hazardous Materials-SARA	General	Statewide
• Terrorism Consequence Management	General	Statewide

ENVIRONMENTAL PROTECTION AGENCY

00.102 U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT

Program Description: This program provides economic resources to developing countries with the aim of bringing the benefits of development to the poor. The program promotes broad-based, self-sustaining economic growth and supports initiatives intended to stabilize population growth, protect the environment and foster increased democratic participation in developing countries. Under this program, Illinois presented a feasibility study for bringing U.S. clean technologies for handling the liquid and solid wastes generated in industrial estates. The study focused on the treatment and recycling of wastewater, pollution prevention opportunities for industries and solid waste management within the estate.

Formula Description: The federal agency reimbursed the Illinois EPA for 33 percent of their cost.

Account Identification: 72-1021-151

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$150	\$0	\$0

State Trust Fund: 065 – Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Illinois Environmental Initiative	Not Provided	Not Provided
• Philippine Environmental Accounting	Not Provided	Philippines

01.515 MEMO OF AGREEMENT FOR CRAB ORCHARD CERCLA SITE

Program Description: A cooperative agreement between the US Fish and Wildlife Service (USFWS), the Department of Interior and the Illinois Environmental Protection Agency (IEPA) to provide reimbursement of costs incurred by IEPA in providing services to the USFWS for environmental restoration activities at the Crab Orchard National Wildlife Refuge.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 14-1121-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$186	\$0

State Trust Fund: 065 – Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• CERCLA Site Agreement/Crab Orchard	General	Statewide

12.113 STATE MEMORANDUM OF AGREEMENT PROGRAM FOR THE REIMBURSEMENT OF TECHNICAL SERVICES (DSMOA)

Program Description: This program is designed to reimburse states for costs incurred for Department of Defense Environmental Restoration Program activities. The program assists facilitation of state participation in expediting cleanup activities at DoD sites. Assistance may include consulting, information dissemination, on-site visits or other site specific services.

Formula Description: This program has no statutory formula.

Account Identification: 96-8008-250

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$988	\$0	\$1,528

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Defense Hazardous Waste Sites Agreements	General	Statewide

66.454 WATER QUALITY MANAGEMENT PLANNING

Program Description: This program assists states regional planning organizations and interstate organizations in carrying out water quality management (WQM) planning. States are required to allocate at least 40 percent of funds awarded to eligible regional planning agencies and interstate organizations.

Formula Description: Each fiscal year, the administrator reserves an amount not to exceed one percent of the amount allotted and available for obligation for construction grants or \$100,000, whichever is greater, for the purposes of making grants to the states to carry out water quality management planning.

Account Identification: 68-0103-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$615	\$613	\$715

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• 40 percent set-a-side of 604(b) funds	General	Statewide
• Water Quality Management for 205(j)	General	Statewide

66.458 CAPITALIZATION GRANTS FOR STATE REVOLVING FUNDS

Program Description: This program is designed to create state revolving funds (SRFs) through a program of capitalization grants to states which will provide a feasible transition to state and local financing of municipal wastewater treatment facilities. Capitalization grants are available to each state for the purpose of establishing a water pollution control revolving fund for providing assistance for: (1) construction of publicly-owned wastewater treatment works; (2) for implementing a nonpoint source management program under Section 319; and (3) developing and implementing an estuary conservation and management plan under Section 320. The capitalization grant is deposited in the SRF, which is used to provide loans and other types of financial assistance, but not grants, to local communities and intermunicipal and interstate agencies. Up to four percent of the grant amounts may be used for the cost of administering the SRF.

Formula Description: The Regional Administrator may award capitalization grants to the states by a table of decimal fractions ("formula") in Section 205(c)(3) of the Clean Water Act. The required state match is 20 percent of the amount of each grant payment.

Account Identification: 68-0103-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$20,399	\$95,814	\$60,000

State Trust Fund: 270 - Water Pollution Control Revolving Fund

State Programs Supported	Pop. Served	Area
• Wastewater Capitalization State Revolving Funds	General	Statewide

66.460 NONPOINT SOURCE IMPLEMENTATION (319 PROGRAM)

Program Description: Funds are provided to states to carry out EPA-approved state nonpoint source management programs pursuant to base priorities and annual guidance priorities. Under Section 319 (h), funds awarded for implementing a state's nonpoint source state management program remain available for obligation by the state for the federal fiscal year in which they are awarded. Other requirements include: financial

assistance to persons restricted to costs of demonstration projects only; limits on administrative costs; annual reporting; and EPA determinations of adequate state progress before additional funding.

Formula Description: Section 319(h) grants allocated to the regions are formula; final grant awards are determined by EPA regional offices based on the quality of past and anticipated grantee performance in implementing state management programs. Grants have a maintenance of effort and 40 percent matching requirement.

Account Identification: 68-0103-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$4,302	\$11,161	\$8,140

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Non-Point Source Management	General	Statewide

66.467 WASTEWATER OPERATOR TRAINING GRANT PROGRAM (WASTEWATER O&M ONSITE TECHNICAL ASSISTANCE GRANTS)

Program Description: This program is designed to substantially enhance the proficiency of personnel engaged in the operations and maintenance of treatment works and related activities by financing pilot programs. Assistance supports the allowable direct cost expenditures incidental to program performance and allocable portions of indirect costs.

Formula Description: Generally 25 percent in kind service/goods or matching funds are required; however, a 5 percent matching rate may be appropriate in special cases.

Account Identification: 68-0103-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$48	\$49	\$80

State Trust Fund: 065- Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Wastewater Operator Training	General	Statewide

66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUND

Program Description: This program is designed to create Drinking Water State Revolving Funds (DWSRFs) through a program of capitalization grants to states which will provide a long-term source of state financing for the costs of infrastructure needed to achieve or maintain compliance with SDWA requirements, and to protect public health. States may also use the federal funds to establish new programs that emphasize preventing contamination problems through source water protection and enhanced water systems management.

Formula Description: Allotments to the states are based on a formula that allocates the funds based on the proportional share of the state needs identified in the most recent needs survey conducted, except that each state and the District of Columbia will receive a minimum of one percent. The required state match is 20 percent of the amount of the capitalization made to the state. States must also provide a match or demonstrate a credit for state-funded eligible activities to receive federal funds for certain program support activities.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$25,944	\$58,300	\$30,000

State Trust Fund: 270- Water Pollution Control Revolving Fund

State Programs Supported	Pop. Served	Area
• Capitalization Grant for Drinking Water-State Revolving Fund	General	Statewide

66.469 GREAT LAKES PROGRAM

Program Description: Funds are available to restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. Grants are awarded for the development and utilization of a

consortium of programs, agencies, and public and private institutions to reduce the level of toxic substances in the Great Lakes; protect and restore vital habitats; and protect human health and restore and maintain stable, diverse and self-sustaining populations. This strategy, built on the foundation of the Great Lakes Water Quality Agreement between the U.S. and Canada, guides coordination and implementation of ecosystem protection and restoration by participating agencies.

Formula Description: The minimum nonfederal matching requirement for GLNPO assistance is 5 percent of the entire project cost and may be provided in cash or by in-kind contributions and other non-cash support.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$123	\$0	\$0

State Trust Fund: 065- Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Pollution Prevention	General	Statewide

66.470 **HARDSHIP GRANTS PROGRAM FOR RURAL COMMUNITIES (HARDSHIP GRANTS)**

Program Description: Hardship Grants are provided to States who in turn provide hardship assistance to communities. Hardship grants can be combined with state revolving fund loans to provide affordable funding to rural communities. Hardship grants are available to each state for the purpose of funding planning, design and construction of publicly owned treatment works and alternative wastewater systems or for technical assistance related to the operation and maintenance of such sanitation services.

Formula Description: The Regional Administrator may award grants from appropriations for the Hardship Grants Program. Appropriations all allotted among the states, Puerto Rico and the territories based on two program requirements. Lack of access to centralized wastewater collection and treatment systems, and per capita income are the indicators of hardship need that will target the funds to areas of the country with the greatest need. The first of these factors is weighted 75 percent and the second 25 percent. More weight is given to households without access to wastewater treatment systems because it represents a stronger indicator of

environmental problems. The required state match is 5 percent of the amount of the federal grant.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,317	\$0	\$0

State Trust Fund: 065- Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Hardship Grant Program for Rural Communities	General	Statewide

66.500 ENVIRONMENTAL PROTECTION — CONSOLIDATED RESEARCH

Program Description: This program is used to support research to determine the environmental effects and, therefore, the control requirements associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances and pesticides. The Science To Achieve Results (STAR) program is funded for the purpose of high quality research in the following seven priority areas: 1) drinking water; 2) air quality, including particulate matter and associated pollutants; 3) human health protection; 4) ecosystem protection; 5) endocrine disrupters; 6) contaminated sediments; and 7) pollution prevention and new technologies. The STAR program funds are also used to support exploratory research programs, early career research awards to outstanding scientists/engineers at the onset of their careers, and the Environmental Research Centers Program.

Formula Description: There is no statutory formula or matching requirements.

Account Identification: 68-0107-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$88

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Calumet Ground Water Study	General	Cook
• Ambient Air Monitoring for Mercury	General	Chicago

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: This program consolidates various project grants to address a wide variety of environmental trouble areas. The Performance Partnership Grants (PPG) allow the state greater flexibility in targeting specific environmental problems by creating multi-program grants rather than the specific use method traditionally used.

Formula Description: States are expected to spend the same amount of funds for environmental programs as they did for categorical grants. Illinois currently matches the federal dollars at 44 percent.

Account Identification: 68-0103-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$15,432	\$16,871	\$17,458

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Performance Partnership	General	Statewide

66.606 SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE GRANTS

Program Description: Grants are available to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances, and pesticides; identify, develop and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and evaluate the economic and social consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.

Formula Description: Funding levels are as required by EPA statute, regulation, or program guidance, or negotiated and agreed to by the applicant and the program office.

Account Identification: 68-1810-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,245	\$1,397	\$1,665

State Trust Fund: 065 – Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• State Groundwater Protection	General	Statewide
• Pollution Prevention	General	Statewide
• Paxton Landfill	General	Ford co.
• Particulate Monitoring	General	Statewide
• Waukegan Harbor	General	Statewide
• Development of Total Maximum Daily Loads for Pollutants in Watersheds	General	Statewide
• Electronic Discharge Monitoring, Reporting and Assessment of Lower Des Plaines River	General	Statewide
• Enhancements to NPDES permits	General	Statewide

66.708 POLLUTION PREVENTION GRANTS PROGRAM

Program Description: Grants are provided to support state and local pollution prevention programs that address the reduction of pollutants across all environmental media, air, land, and water. The Pollution Prevention Grant Program has several discrete grant programs administered by the Office of Prevention, Pesticides and Toxic substances of the EPA. These programs support the establishment and expansion of state pollution prevention programs and address various areas of concern such as industrial toxins, agriculture, energy, and transportation. Emphasis is placed on comprehensive and coordinated pollution prevention planning and implementation efforts.

Formula Description: Organizations awarded funds under this program are required to contribute at least 50 percent of the total cost of the project.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$109	\$110	\$110

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Pollution Prevention Incentives for States	General	Statewide

66.802 SUPERFUND STATE SITE—SPECIFIC
COOPERATIVE AGREEMENTS

Program Description: This program is designed to determine the level of hazard at sites listed in the Comprehensive Environmental Response Compensation, and Liability Act (CERCLA) Information System (CERCLIS); to undertake remedial planning and remedial implementation actions in response to releases on the National Priorities List (NPL) contained in the National Oil and Hazardous Substance Contingency Plan; and to clean up the hazardous waste sites that are found to pose the most imminent hazards to human health.

Formula Description: None required for pre-NPL activities at any site or for remedial planning if the site was privately owned and operated at the time of disposal of hazardous waste. Matching requirements are 10 percent state, 90 percent federal for remedial action only if the site is privately owned and operated at time of disposal of hazardous wastes. A minimum 50 percent state, 50 percent federal match is required of all response costs if the site was state/locally operated at the time of any disposal of hazardous waste. For non-site specific activities, a 5 percent state match is required.

Account Identification: 20-8145-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$5,386	\$3,668	\$2,465

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Comprehensive Environmental Response Compensation and Liability Act (CERCLA) of 1980 (Superfund Program) ILADA, Paxton Avenue Lagoons, Velsicol, Lenz Oil, MIG/ Dewane, Byron, Tri-County, Taracorp 	General	Statewide
<ul style="list-style-type: none"> Blackwell, Woodstock, Kerr McGee, Ottawa, Parson's Casket, SE Rockford, Crab Orchard, La Salle Electric, Jennison-Wright 	General	Statewide

66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

Program Description: This program is designed to support state corrective action and enforcement programs that address releases from underground storage tanks containing petroleum. Funds are restricted to use by states that have entered into a cooperative agreement with EPA.

Formula Description: For funds awarded after January 24, 1989, a 10 percent state cost share is required.

Account Identification: 20-8153-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,893	\$1,779	\$1,704

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Leaking Underground Storage Tank (LUST) Program 	General	Statewide
<ul style="list-style-type: none"> LUST Special Programs 	General	Statewide
<ul style="list-style-type: none"> LUST Brownfield Special Project 	General	Statewide

66.808 SOLID WASTE MANAGEMENT ASSISTANCE

Program Description: This program is designed to promote the use of integrated solid waste management systems to solve municipal solid waste generation and management problems at the local, state, and national levels. Projects can include the following types of activities: training,

surveys, education materials and programs, studies and demonstrations. Projects do not include elements of construction or land acquisition costs.

Formula Description: A minimum of five percent cost sharing is required.

Account Identification: 68-0107-999

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$45	\$0	\$0

State Trust Fund: 065 – Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Gateway Initiative Tire Survey	500,000	St. Clair, Madison
• Public Information Office	General	Statewide

66.811 **BROWNFIELD PILOTS COOPERATION AGREEMENTS**

Program Description: The objectives of the Brownfield Pilot Cooperative Agreement are to: (1) generally develop administrative, managerial, and technical models to assist states to establish self-sustaining independent processes to assess and respond to environmental conditions inhibiting redevelopment of Brownfield sites; (2) provide opportunities for 2-year demonstrations of site assessment activities leading to actions to respond to environmental contamination and return "Brownfield" sites to productive use; (3) provide financial assistance for revolving loan funds for Brownfield cleanups; and (4) provide financial assistance for a program of training and evaluation of training needs in the procedures for the handling and removal of hazardous waste substances, including training in alternative or innovative technologies.

Formula Description: There is no formula for Brownfield assessment and cleanup revolving loan fund pilots. For job training pilots, although EPA is not currently requiring a match, the agency is authorized to enter into appropriate cost sharing arrangements.

Account Identification: 20-8145-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$3,500	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Brownfield Redevelopment Loan	General	Statewide

STATE FIRE MARSHAL

66.804 STATE UNDERGROUND STORAGE TANKS (UST) PROGRAM

Program Description: Grants are available to assist states in development and implementation of their own underground storage tank (UST) programs to operate in lieu of the federal program. High priority tasks include: (1) developing state programs that include: developing and revising statutory and regulatory authority for state UST programs; investigating mechanisms to fund the state program; developing authorities for compliance monitoring and enforcement; maintaining a notification data system and providing technical assistance; (2) developing draft or final applications for state program approval; (3) promoting compliance through outreach efforts; and (4) identifying, investigating and resolving violations of the federal regulations and operating and enforcing existing state UST Programs.

Formula Description: A minimum of 25 percent cost share is required.

Account Identification: 68-0108-304

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$186	\$186	\$186

State Trust Fund: 580 - Fire Prevention Division Fund

State Programs Supported	Pop. Served	Area
• Underground Storage Tank Program	Not Available	Statewide

BOARD OF HIGHER EDUCATION

84.281 EISENHOWER PROFESSIONAL
DEVELOPMENT—STATE GRANTS

Program Description: This program is designed to ensure that teachers, staff, and administrators have access to high quality, intensive, and sustained professional development. All funds must be used for the improvement of teaching in core academic subjects in elementary or secondary education.

Formula Description: Of the funds available, 0.5 percent is reserved for grants to the outlying areas, and 0.5 percent is reserved for grants made by the BIA. The remainder is available to states, the District of Columbia, and Puerto Rico based one-half on the relative populations of individuals ages five through seventeen and one-half on relative shares of Title I, LEA grants for the preceding fiscal year. No state matching funds are required.

Account Identification: 91-1000-501

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$2,283	\$2,286	\$2,243

State Trust Fund: 983 - Higher Education Title II Fund

State Programs Supported	Pop. Served	Area
• Professional Development Program	1,500 teachers	Statewide

HISTORIC PRESERVATION AGENCY

01.516 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY
AND MUSEUM

Program Description: A grant from the National Park Service to plan, design and build an interpretive center to preserve and make available to the public materials related to the life of President Abraham Lincoln. Also to provide interpretive and educational services which communicate the meaning of the life of Abraham Lincoln. The library and museum are to be located in Springfield, Illinois.

Formula Description: This program has no statutory formula. Matching rate is 33% federal funds and 67% state or private funds.

Account Identification: 14-1039-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$2,775	\$10,000

State Trust Fund: 617 – CDB Contributory Trust

State Programs Supported	Pop. Served	Area
• Abraham Lincoln Presidential Library and Museum	General	Statewide

01.517 LEWIS AND CLARK NATIONAL HISTORIC TRAIL VISITOR CENTER

Program Description: A grant from the National Park Service to plan, design and construct a public facility at Hartford, Illinois to be known as the Lewis and Clark Visitor Center. The center will include an orientation theater, exhibits, educational areas, restrooms, a gift shop, and a reception/information area. The objective of this facility is to create a comprehensive public experience focused on Illinois' involvement with the Corps of Discovery 1803 – 1804.

Formula Description: This program has no statutory formula. Matching rate is 73.5% federal funds and 26.5% state or private funds.

Account Identification: 14-1039-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$4,000	\$0

State Trust Fund: 617 – CDB Contributory Trust

State Programs Supported	Pop. Served	Area
• Lewis and Clark National Historic Trail Visitor Center	General	Statewide

15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID

Program Description: This program provides funds to and through states to help maintain and expand the National Register of Historic Places through financing state surveys and plans, staff salaries, equipment and material, and travel.

Formula Description: The allocation formula is administratively determined and changes every year. Formula elements usually include measures of prior levels of activity, future workload, and quality of performance. Program costs are funded at 60 percent with states allowed to use public funds, private funds or donations for their share. For state and local historic resources surveys and inventories, the federal share is 70 percent.

Account Identification: 14-5140-303

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$476	\$639	\$1,158

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Historic Preservation	General	Statewide
• National Register Program	General	Statewide
• Certified Local Government Program	4 million	39 jurisdictions

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

Program Description: This program undertakes a wide range of activities related to the preservation, publication, and use of documentary sources on the history of the United States. Funds may be used for records; projects advancing the state of the art; promoting cooperative efforts among institutions and organizations; improving the knowledge, performance, and professional skills of those who work with historical records; preservation, arrangement and description of records of historical interest; and for publication of papers and documents of national historical significance in book or microfilm editions.

Formula Description: This program has no statutory formula. Matching rate is subject to consideration, depending on the project.

Account Identification: 88-0300-804

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$88	\$76	\$87

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Search for Lincoln Legal Documents	Information	88 counties

HOUSING DEVELOPMENT AUTHORITY

14.103 INTEREST REDUCTION PAYMENTS—RENTAL AND COOPERATIVE HOUSING FOR LOWER INCOME FAMILIES

Program Description: This program is designed to provide good quality rental and cooperative housing for persons of low-and moderate-income by providing interest reduction payments in order to lower their housing costs. This program is now inactive, i.e., no new projects are being approved.

Formula Description: Assistance payments are made monthly by the U.S. Department of Housing and Urban Development (HUD) to the mortgagee, and may bring the effective interest rate paid by the mortgagor down to as low as one percent. Benefits received in this way are passed on to those families qualifying for assistance in the form of reduced rents. Assisted families are required to pay at least 30 percent of their adjusted income (income after certain allowable deductions), but not in excess of the fair market rent. The program has maintenance of effort requirements.

Account Identification: 86-0148-604; 86-4077-371

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$9,352	\$6,029	\$5,676

State Trust Fund: Locally Held Bank Account

State Programs Supported	Pop. Served	Area
• Multi-family Loan Program	15,258 persons	Statewide

14.856 LOWER INCOME HOUSING ASSISTANCE
PROGRAM—SECTION 8 MODERATE
REHABILITATION—ADMINISTRATION

Program Description: This program provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe, and sanitary housing for very low-income families at rents they can afford. Housing assistance payments are used to make up the difference between the approved rent due to the owner for the dwelling unit and the occupant family's required contribution towards rent. Assisted families must pay the highest of 30 percent of their monthly adjusted family income, 10 percent of gross family income, or the portion of welfare assistance designated for housing toward rent.

Formula Description: This program has no matching requirements.

Account Identification: 86-0164-604; 86-0195-604

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$4,418	\$5,320	\$6,811

State Trust Fund: Locally Held Bank Account

State Programs Supported	Pop. Served	Area
• Multi-family Loan Program	62,034 persons	Statewide

LAW ENFORCEMENT TRAINING AND
STANDARDS BOARD

16.712 POLICE CORPS

Program Description: To address violent crime by increasing the number of police with advanced education assigned to community patrol in areas of great need, and to provide educational assistance to students who possess a interest in public service through law enforcement and to law enforcement personnel. Police Corps participants seeking educational assistance must successfully complete the 16-24 week Police Corps training program and serve for four years on community patrol with a State or local police force in a participating State. Undergraduate participants first must attend college on a full-time basis and earn a baccalaureate degree. Participants who pursue graduate study must complete their service and training

obligations in advance. Educational assistance is based on participants' actual educational expenses; no participant may receive more than \$30,000 under the program. State and local police and sheriffs' departments may receive cash assistance to employ Police Corps participants. Departments receive \$10,000 for each of a participant's first four years of service. No department may receive a cash payment for any year in which its average size has declined by more than 2 percent since January 1, 1993, or in which it has laid off officers. No more than 10 percent of a State's Police Corps participants may be assigned to a statewide police force. Training cost reimbursements are paid only to State training facilities approved to offer the Police Corps training program or its substantial equivalent. Educational assistance to dependents of officers killed in the line of duty is based on actual expenses for college education and the four year service obligation is waived; no dependent may receive more than \$30,000 under the program.

Formula Description: This program has no matching requirements.

Account Identification: 15-8594-0-1-754; 15-0401-0-1-754

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$0	\$906	\$410

State Trust Fund: 923 – Law Enforcement Officers Training Board
- Federal Projects

State Programs Supported	Pop. Served	Area
• Community Police Institute	Under 20	Statewide

LIQUOR CONTROL COMMISSION

09.384 TOBACCO VENDER COMPLIANCE RESTRICTING SALE TO CHILDREN AND ADOLESCENTS

Program Description: This program is a contractual arrangement and reimburses the state for unannounced investigations of retail establishments. The investigations use minors accompanied by a commission officer to determine compliance of non-sale of tobacco products to persons under 18 years of age.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-9911-554

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$370	\$370	\$0

State Trust Fund: 821 – Dram Shop Fund

State Programs Supported	Pop. Served	Area
• Tobacco Vendor Compliance Inspection	General	Statewide

STUDENT ASSISTANCE COMMISSION

84.032 FEDERAL FAMILY EDUCATION LOANS

Program Description: This program is designed to authorize guaranteed loans for educational expenses available from eligible lenders such as banks, credit unions, savings and loan associations, pension funds, insurance companies, and schools to vocational, undergraduate, and graduate students enrolled at eligible postsecondary institutions. The loans are insured by a state guarantee agency that makes payments to lenders in the case of default, death, disability or bankruptcy of insured student borrowers.

Formula Description: This program has no statutory formula.

Account Identification: 91-0230-502

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (<i>\$ in thousands</i>)	\$152,581	\$198,747	\$203,492

State Trust Fund: 676 - Student Assistance Commission Student Loan

State Programs Supported	Pop. Served	Area
• Illinois Guaranteed Loan Program	99,900	Statewide

84.069 **LEVERAGING EDUCATIONAL ASSISTANCE
PARTNERSHIP (LEAP-FORMERLY SSIG)**

Program Description: This program provides grants to the states for use in programs of financial assistance to eligible postsecondary students.

Formula Description: Each state receives an allotment and possibly a reallocation of funds based upon the number of students eligible to participate in the program relative to the total number of such students in all states; no state receives less than its FFY 1979 allotment. Maintenance of effort requirements provide that annual expenditures in the program must not be less than the average for the previous three fiscal years. States match federal funds on at least a one-to-one basis, out of resources appropriated by the state that represents additional state grant expenditures over an established base year, defined as the second year before the state entered the LEAP Program.

Account Identification: 91-0200-502

	FY 1999	FY 2000	FY 2001
Outlays to Illinois: (\$ in thousands)	\$1,380	\$1,380	\$2,270

State Trust Fund: 701 - Federal Student Incentive Trust

State Programs Supported	Pop. Served	Area
• Matching Grant with Monetary Award Program	127,709	Statewide

DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES
FY 1999-FY 2001

Direct Federal Aid to Illinois State Agencies, FY 1999-2001

(all dollars in thousands)

<i>Agencies</i>	<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
<i>Judicial</i>				
Supreme Court	\$0	\$0	\$343	\$343
<i>Elected Officers</i>				
Secretary of State	\$5,524	\$5,882	\$5,641	(\$241)
<i>Code Agencies</i>				
Department on Aging	\$46,502	\$47,809	\$49,264	\$1,455
Department of Agriculture	\$5,328	\$6,171	\$6,475	\$304
Department of Children and Family Services	\$317,760	\$389,859	\$395,730	\$5,871
Department of Commerce & Community Affairs	\$305,488	\$247,309	\$214,592	(\$32,717)
Department of Corrections	\$7,910	\$7,719	\$7,727	\$8
Department of Employment Security	\$152,058	\$157,692	\$288,209	\$130,517
Department of Human Rights	\$2,008	\$2,097	\$2,231	\$134
Department of Human Services	\$1,353,352	\$1,398,516	\$1,402,583	\$4,067

<i>Agencies</i>	<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-2001</i>
Department of Insurance	\$273	\$724	\$1,389	\$665
Department of Military Affairs	\$201,366	\$224,046	\$212,058	(\$11,988)
Department of Natural Resources	\$24,652	\$26,565	\$25,833	(\$732)
Department of Nuclear Safety	\$308	\$251	\$251	\$0
Department of Public Aid	\$3,706,689	\$4,146,763	\$4,577,128	\$430,365
Department of Public Health	\$53,444	\$57,786	\$56,495	(\$1,291)
Department of Revenue	\$22,581	\$23,109	\$23,525	\$416
Department of State Police	\$14,763	\$5,855	\$9,429	\$3,574
Department of Transportation	\$794,162	\$918,796	\$1,021,279	\$102,483
Department of Veterans Affairs	\$15,239	\$17,131	\$18,661	\$1,530
<i>Other Agencies</i>				
Arts Council	\$625	\$624	\$587	(\$37)
Capital Development Board	\$0	\$18	\$0	(\$18)
Commerce Commission	\$247	\$232	\$338	\$106
Community College Board	\$0	\$4,313	\$2,000	(\$2,313)
Court of Claims	\$2,351	\$4,919	\$9,709	\$4,790
Criminal Justice Information Authority	\$60,101	\$84,115	\$78,105	(\$6,010)
Planning Council on Developmental Disabilities	\$2,547	\$2,584	\$2,584	\$0
State Board of Education	\$1,066,859	\$1,149,297	\$1,227,708	\$78,411

<i>Agencies</i>	<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-2001</i>
Emergency Management Agency	\$36,498	\$27,687	\$29,007	\$1,320
Environmental Protection Agency	\$77,996	\$193,448	\$123,953	(\$69,495)
State Fire Marshall	\$186	\$186	\$186	\$0
Board of Higher Education	\$2,283	\$2,286	\$2,243	(\$43)
Historic Preservation Agency	\$564	\$7,490	\$11,245	\$3,755
Housing Development Authority	\$13,770	\$11,349	\$12,487	\$1,138
Law Enforcement Training and Standards Board	\$0	\$906	\$410	(\$496)
Liquor Control Commission	\$370	\$370	\$0	(\$370)
Student Assistance Commission	\$153,961	\$200,127	\$205,762	\$5,635
GRAND TOTAL	\$8,447,765	\$9,374,031	\$10,025,167	\$651,136

APPENDIX B

DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM FY 1999-FY 2001

Direct Federal Aid to Illinois State Agencies by Program, FY 1999-FY 2001

(all dollars in thousands)

Programs		FY 1999	FY 2000	FY 2001	\$ Change FY 2000-01
<i>Judicial</i>					
Supreme Court					
93.586	State Court Improvement Program	\$0	\$0	\$343	\$343
	<i>Agency Total</i>	\$0	\$0	\$343	\$343
<i>Elected Officers</i>					
Secretary of State					
45.310	State Library Program	\$5,511	\$5,473	\$5,607	\$134
45.312	Institute of Museum and Library Services – National Leadership Grants	\$0	\$396	\$0	(\$396)
89.003	National Historical Publications and Records Grants	\$13	\$13	\$34	\$21
	<i>Agency Total</i>	\$5,524	\$5,882	\$5,641	(\$241)

Programs		FY 1999	FY 2000	FY 2001	\$ Change FY 2000-2001
<i>Code Agencies</i>					
Department on Aging					
10.570	Nutrition Program for the Elderly (Commodities)	\$5,461	\$5,625	\$6,734	\$1,109
17.235	Senior Community Service Employment Program (SCSEP)	\$3,413	\$3,397	\$3,411	\$14
93.041	Special Programs for the Aging—Title VII, Chapter 3—Prevention of Elder Abuse, Neglect, and Exploitation	\$198	\$197	\$197	\$0
93.042	Special Programs for the Aging—Title VII, Chapter 2 Long-Term Care Ombudsman Services for Older Individuals	\$280	\$342	\$352	\$10
93.043	Special Programs for the Aging—Title III, Part F—Disease Prevention and Health Promotion Services	\$673	\$671	\$671	\$0
93.044	Special Programs for the Aging—Title III, Part B—Grants for Supportive Services and Senior Centers	\$15,426	\$15,735	\$15,755	\$20
93.045	Special Programs for the Aging—Title III, Part C—Nutrition Services	\$20,560	\$21,637	\$22,063	\$426
93.046	Special Programs for the Aging—Title III, Part D—In-Home Services for Frail Older Individuals	\$408	\$102	\$0	(\$102)
93.048	Special Programs for the Aging—Title IV—Training, Research and Discretionary Projects and Programs	\$80	\$96	\$70	(\$26)
94.013	Volunteers In Service to America	\$3	\$7	\$11	\$4
	<i>Agency Total</i>	<i>\$46,502</i>	<i>\$47,809</i>	<i>\$49,264</i>	<i>\$1,455</i>
Department of Agriculture					
10.025	Plant and Animal Disease, Pest Control, and Animal Care	\$173	\$171	\$259	\$88
10.153	Market News	\$4	\$4	\$4	\$0
10.156	Federal-State Marketing Improvement Program	\$0	\$80	\$0	(\$80)
10.163	Market Protection and Promotion	\$26	\$34	\$37	\$3

Programs		FY 1999	FY 2000	FY 2001	\$ Change FY 2000-2001
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	\$4,195	\$4,649	\$5,052	\$403
10.664	Cooperative Forestry Assistance	\$172	\$347	\$325	(\$22)
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	\$758	\$886	\$798	(\$88)
	<i>Agency Total</i>	<i>\$5,328</i>	<i>\$6,171</i>	<i>\$6,475</i>	<i>\$304</i>
Department of Children & Family Services					
93.551	Abandoned Infants	\$789	\$790	\$1,400	\$610
93.556	Promoting Safe and Stable Families	\$10,047	\$11,394	\$11,400	\$6
93.590	Community-Based Family Resource and Support Grants	\$796	\$821	\$910	\$89
93.603	Adoption Incentive Payments	\$0	\$6,870	\$6,870	\$0
93.643	Children's Justice Grants to States	\$362	\$346	\$335	(\$11)
93.645	Child Welfare Services—State Grants	\$11,631	\$11,571	\$11,555	(\$16)
93.652	Adoption Opportunities	\$0	\$0	\$250	\$250
93.656	Temporary Child Care and Crisis Nurseries	\$464	\$0	\$0	\$0
93.658	Foster Care—Title IV-E	\$243,868	\$309,845	\$300,998	(\$8,847)
93.659	Adoption Assistance	\$46,043	\$44,505	\$48,955	\$4,450
93.669	Child Abuse and Neglect State Grants	\$924	\$900	\$928	\$28
93.674	Independent Living	\$2,826	\$2,817	\$12,129	\$9,312
94.013	Volunteers In Service to America (VISTA)	\$10	\$0	\$0	\$0
	<i>Agency Total</i>	<i>\$317,760</i>	<i>\$389,859</i>	<i>\$395,730</i>	<i>\$5,871</i>
Department of Commerce & Community Affairs					
05.905	Technology Related Economic Development Congressional Initiative	\$0	\$462	\$0	(\$462)
08.106	Petroleum Violation Overcharge Funds ¹	\$838	\$909	\$0	(\$909)
11.300	Grants for Public Works and Economic Development	\$0	\$832	\$0	(\$832)
12.002	Procurement Technical Assistance for Business Firms	\$300	\$300	\$300	\$0

<i>Programs</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-2001</i>
14.228	Community Development Block Grants – State's Program				
14.231	Emergency Shelter Grants Program (ESG)	\$37,604	\$37,978	\$37,978	\$0
14.856	Lower Income Housing Assistance Program – Section 8 Moderate Rehabilitation	\$2,347 \$533	\$2,353 \$209	\$2,353 \$220	\$0 \$11
14.857	Section 8 Rental Certificate Program	\$638	\$465	\$0	(\$465)
14.871	Section 8 Housing Choice Vouchers	\$0	\$0	\$760	\$760
17.246	Employment and Training Assistance – Dislocated Workers	\$38,350	\$34,068	\$0	(\$34,068)
17.248	Employment and Training Research and Development Projects	\$0	\$34	\$0	(\$34)
17.250	Job Training Partnership Act (JTPA) ²				
(1)	Title IIA – Adult Training Program	\$39,005	\$38,888	\$0	(\$38,888)
(2)	Title IIC – Youth Training Program	\$5,336	\$5,322	\$0	(\$5,322)
(3)	Title IIB – Summer Youth Employment Program (SYEP)	\$35,053	\$0	\$0	\$0
17.253	Welfare-to-Work Grants to States and Localities	\$45,324	\$0	\$0	\$0
17.502	Occupational Safety and Health – Susan Harwood Training Grants	\$0	\$66	\$75	\$9
17.504	Consultation Agreements	\$1,393	\$1,448	\$1,448	\$0
59.037	Small Business Development Center (SBDIC)	\$3,297	\$3,752	\$3,524	(\$228)
66.808	Solid Waste Management Assistance	\$0	\$35	\$0	(\$35)
81.041	State Energy Program	\$1,601	\$1,401	\$1,417	\$16
81.042	Weatherization Assistance for Low-Income Persons	\$7,626	\$8,107	\$8,210	\$103
81.079	Regional Biomass Energy Programs	\$20	\$40	\$35	(\$5)
81.086	Conservation Research and Development	\$0	\$0	\$564	\$564
81.105	National Industrial Competitiveness Through Energy, Environment, and Economics (NICE3)	\$0	\$325	\$0	(\$325)
81.119	State Energy Technology	\$0	\$400	\$254	(\$146)
93.568	Low-Income Home Energy Assistance (LIHEAP)	\$62,579	\$85,005	\$132,509	\$47,504
93.569	Community Services Block Grant	\$23,476	\$24,776	\$24,776	\$0
93.571	Community Services Block Grant Discretionary Awards – Community Food and Nutrition	\$108	\$134	\$169	\$35
	<i>Agency Total</i>	<i>\$305,488</i>	<i>\$247,309</i>	<i>\$214,592</i>	<i>(\$32,717)</i>

Programs		FY 1999	FY 2000	FY 2001	\$ Change FY 2000-2001
Department of Corrections					
09.601	Reimbursement for Notification of Supplemental Security Income Recipients at Facilities	\$83	\$89	\$89	\$0
16.594	Prevention, Diagnosis and Treatment of Tuberculosis in Correctional Institutions	\$0	\$5	\$0	(\$5)
16.606	State Criminal Alien Assistance Program(SCAAP)	\$7,827	\$7,562	\$7,562	\$0
16.607	Bulletproof Vest Partnership Program	\$0	\$63	\$76	\$13
	<i>Agency Total</i>	<i>\$7,910</i>	<i>\$7,719</i>	<i>\$7,727</i>	<i>\$8</i>
Department of Employment Security					
17.002	Labor Force Statistics	\$2,484	\$2,475	\$2,654	\$179
17.203	Labor Certification for Alien Workers	\$736	\$1,017	\$1,017	\$0
17.207	Employment Service Administration	\$33,410	\$33,813	\$34,497	\$684
17.225	Unemployment Insurance State Administration	\$103,590	\$108,060	\$120,716	\$12,656
17.245	Trade Adjustment Assistance — Workers	\$4,663	\$5,146	\$4,807	(\$339)
17.255	Workforce Investment Act (WIA)				
(1)	Title I Youth Activities	\$0	\$0	\$34,206	\$34,206
(2)	Title I Adult Activities	\$0	\$0	\$32,640	\$32,640
(3)	Dislocated Workers Training and Employment Activities	\$0	\$0	\$32,917	\$32,917
(4)	Title I-Administration	\$0	\$0	\$17,574	\$17,574
17.801	Disabled Veterans Outreach Program (DVOP)	\$3,586	\$3,600	\$3,600	\$0
17.804	Local Veterans Employment Rep. Program (LVER Program)	\$3,589	\$3,581	\$3,581	\$0
	<i>Agency Total</i>	<i>\$152,058</i>	<i>\$157,692</i>	<i>\$288,209</i>	<i>\$130,517</i>
Department of Human Rights					
30.002	Employment Discrimination — State and Local Fair Employment Practices Agency Contracts	\$2,008	\$2,097	\$2,231	\$134
	<i>Agency Total</i>	<i>\$2,008</i>	<i>\$2,097</i>	<i>\$2,231</i>	<i>\$134</i>

<i>Programs</i>	<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-2001</i>
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Department of Human Services

10.557	Special Supplemental Nutrition Program for Women, Infants and Children (WIC Program) ³	\$145,204	\$150,278	\$152,155	\$1,877
10.561	State Administrative Matching Grants for the Food Stamp Program				
(1)	Food Stamp Administrative Costs	\$72,938	\$71,992	\$77,000	\$5,008
(2)	Food Stamp Employment and Training	\$14,413	\$14,131	\$12,233	(\$1,898)
10.565	Commodity Supplemental Food Program	\$849	\$799	\$700	(\$99)
10.568	Emergency Food Assistance Program(Admin. Costs)	\$1,853	\$1,696	\$1,800	\$104
10.572	WIC Farmers' Market Nutrition Program (FMNP)	\$233	\$233	\$236	\$3
14.235	Supportive Housing Program	\$0	\$1,439	\$0	(\$1,439)
16.540	Juvenile Justice and Delinquency Prevention — Allocation to States	\$3,979	\$3,069	\$3,069	\$0
16.548	Title V — Delinquency Prevention Program	\$794	\$1,759	\$1,759	\$0
16.549	Part E — State Challenge Activities (Challenge Grants)	\$407	\$370	\$370	\$0
16.727	Enforcing Underage Drinking Laws Program	\$360	\$360	\$360	\$0
84.126	Rehabilitation Services — Vocational Rehabilitation Grants to States	\$84,704	\$101,987	\$85,000	(\$16,987)
84.128	Rehabilitation Services — Service Projects	\$160	\$160	\$160	\$0
84.161	Rehabilitation Services — Client Assistance Program	\$409	\$410	\$410	\$0
84.169	Independent Living — State Grant	\$731	\$733	\$733	\$0
84.177	Rehabilitation Services — Independent Living Services for Older Individuals Who are Blind	\$197	\$611	\$421	(\$190)
84.181	Special Education — Grants for Infants and Families with Disabilities	\$15,576	\$16,060	\$16,099	\$39
84.186	Safe and Drug-Free Schools and Communities — State Grants	\$1,902	\$1,581	\$2,008	\$427
84.187	Supported Employment Services for Individuals With Severe Disabilities	\$1,522	\$1,543	\$1,526	(\$17)
84.224	Assistive Technology	\$427	\$427	\$427	\$0

<i>Programs</i>	<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-2001</i>
84.265 Rehabilitation Training – State Vocational Rehabilitation Unit In-Service Training	\$160	\$160	\$160	\$0
93.102 Demonstration Grants for Residential Treatment for Women and Their Children	\$928	\$928	\$0	(\$928)
93.104 Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances	\$1,038	\$0	\$0	\$0
93.110 Maternal and Child Health Federal Consolidated Programs(SPRANS)	\$150	\$146	\$167	\$21
93.125 Mental Health Planning and Demonstration Projects	\$0	\$0	\$100	\$100
93.150 Projects for Assistance in Transition from Homelessness (PATH)	\$793	\$1,004	\$1,298	\$294
93.179 State Data Collection – Uniform Alcohol and Drug Abuse Data	\$133	\$133	\$133	\$0
93.194 Community Prevention Coalitions (Partnership) Demonstration Grant	\$3,340	\$3,433	\$0	(\$3,433)
93.196 Cooperative Agreements for Drug Abuse Treatment Improvement Projects in Target Cities	\$248	\$0	\$0	\$0
93.217 Family Planning – Services	\$6,293	\$6,681	\$6,350	(\$331)
93.230 Consolidated Knowledge Development and Application Program	\$1,496	\$1,496	\$1,719	\$223
93.234 Traumatic Brain Injury (TBI)	\$0	\$439	\$439	\$0
93.235 Abstinence Education	\$3,668	\$2,096	\$2,096	\$0
93.238 Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement (TOPPS II)	\$537	\$1,015	\$985	(\$30)
93.239 Policy Research and Evaluation Grants	\$250	\$246	\$130	(\$116)
93.251 Universal Newborn Hearing Screening	\$0	\$150	\$0	(\$150)
93.558 Temporary Assistance for Needy Families	\$585,057	\$601,236	\$606,629	\$5,393
93.566 Refugee and Entrant Assistance – State Admin. Programs (1)	\$5,766	\$8,000	7,000	(\$1,000)
(2) Refugee Assistance – Cash/Medical	\$4,492	\$4,500	\$4,500	\$0
93.575 Child Care and Development Block Grant – Discretionary	\$35,427	\$41,317	\$44,080	\$2,763
93.576 Refugee and Entrant Assistance – Discretionary Grants	\$1,070	\$870	\$900	\$30

Programs		FY 1999	FY 2000	FY 2001	\$ Change	
					FY 2000-2001	FY 2001-2001
93.584	Refugee and Entrant Assistance – Targeted Assistance	\$1,536	\$1,957	\$2,000	\$43	
93.595	Welfare Reform Research, Evaluation and National Studies	\$86	\$10	\$0	(\$10)	
93.596	Child Care and Development Block Grant					
(1)	Child Care and Development – Mandatory/Guaranteed	\$58,487	\$56,874	\$56,874	\$0	
(2)	Child Care and Development – Mandatory/Matching	\$38,555	\$48,881	\$61,251	\$12,370	
93.600	Head Start	\$1,973	\$2,203	\$2,208	\$5	
93.623	Runaway and Homeless Youth	\$0	\$0	\$120	\$120	
93.647	Social Services Research and Demonstration	\$99	\$0	\$10	\$10	
93.667	Social Services Block Grant	\$84,775	\$81,018	\$78,454	(\$2,564)	
93.671	Family Violence Prevention and Services/Grants to Battered Women's Shelters – Grants to States and Indian Tribes	\$2,588	\$2,984	\$2,984	\$0	
93.926	Healthy Start Initiative	\$2,560	\$2,849	\$2,059	(\$790)	
93.958	Block Grants for Community Mental Health Services	\$11,194	\$11,194	\$16,249	\$5,055	
93.959	Block Grants for Prevention and Treatment of Substance Abuse	\$65,000	\$61,188	\$61,188	\$0	
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	\$660	\$839	\$731	(\$108)	
93.994	Maternal and Child Health Services Block Grant to States	\$25,556	\$23,428	\$23,497	\$69	
94.003	State Commission (AmeriCorps)	\$510	\$327	\$400	\$73	
94.004	Learn and Serve America-School and Community-Based Program	\$188	\$0	\$200	\$200	
94.006	AmeriCorps	\$3,209	\$3,060	\$2,380	(\$680)	
94.007	Planning and Program Development Grants	\$3	\$118	\$396	\$278	
94.009	Training and Technical Assistance	\$88	\$100	\$90	(\$10)	
96.001	Social Security – Disability Insurance	\$58,453	\$57,658	\$58,000	\$342	
96.007	Social Security – Research and Demonstration (SSA Research and Demonstration)	\$328	\$340	\$340	\$0	
	Agency Total	\$1,353,352	\$1,398,516	\$1,402,583	\$4,067	

<i>Programs</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-2001</i>
Department of Insurance					
09.385	State Planning Grant	\$0	\$0	\$1,200	\$1,200
93.779	Health Care Financing, Research, Demonstrations and Evaluations	\$273	\$724	\$189	(\$535)
	<i>Agency Total</i>	\$273	\$724	\$1,389	\$665
Department of Military Affairs					
12.400	Military Construction – Army National Guard	\$0	\$11,790	\$0	(\$11,790)
12.401	Military Construction – Air National Guard	\$5,169	\$1,012	\$1,500	\$488
12.900	Operations and Maintenance – Army National Guard	\$109,803	\$113,826	\$118,991	\$5,165
12.901	Operations and Maintenance – Air National Guard	\$84,717	\$95,860	\$89,800	(\$6,060)
12.999	National Guard Drug Assistance	\$1,677	\$1,558	\$1,767	\$209
	<i>Agency Total</i>	\$201,366	\$224,046	\$212,058	(\$11,988)
Department of Natural Resources					
10.064	Forestry Incentives Program (FIP)	\$0	\$3	\$3	\$0
10.069	Conservation Reserve Program	\$23	\$134	\$183	\$49
10.664	Cooperative Forestry Assistance	\$746	\$727	\$690	(\$37)
10.665	Schools and Roads – Grants to States	\$394	\$250	\$215	(\$35)
10.672	Rural Development, Forestry and Communities (Rural Development)	\$0	\$0	\$53	\$53
11.407	Interjurisdictional Fisheries Act of 1986	\$13	\$13	\$13	\$0
12.112	Payments to States In Lieu of Real Estate Taxes	\$487	\$617	\$0	(\$617)
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	\$2,166	\$2,686	\$2,425	(\$261)
15.252	Abandoned Mine Land Reclamation (AMLR) Program	\$9,115	\$9,551	\$10,031	\$480
15.605	Sport Fish Restoration	\$3,613	\$5,553	\$3,471	(\$2,082)
15.608	Fish and Wildlife Management Assistance	\$40	\$25	\$80	\$55
15.611	Wildlife Restoration				
(1)	Wildlife Management	\$2,456	\$2,676	\$2,959	\$283

Programs		FY 1999	FY 2000	FY 2001	\$ Change FY 2000-2001
(2)	Hunter Safety	\$827	\$814	\$876	\$62
15.615	Cooperative Endangered Species Conservation Fund	\$0	\$267	\$0	(\$267)
15.616	Clean Vessel Act	\$42	\$48	\$42	(\$6)
15.617	Wildlife Conservation and Appreciation (Partnership for Wildlife)	\$0	\$0	\$20	\$20
15.618	Administrative Grants for Federal Aid in Sport Fish and Wildlife Restoration	\$1	\$10	\$12	\$2
15.622	Sport Fishing and Boating Safety Act (Boating Infrastructure Grant Program)	\$0	\$100	\$100	\$0
15.916	Outdoor Recreation-Acquisition, Development and Planning (Land and Water Conservation Fund Grant)	\$0	\$0	\$2,831	\$2,831
16.607	Bulletproof Vest Partnership Program	\$0	\$20	\$0	(\$20)
16.710	Public Safety Partnership and Community Policing	\$3,000	\$897	\$0	(\$897)
17.600	Mine Health and Safety Grants	\$229	\$368	\$372	\$4
20.005	Boating Safety Financial Assistance	\$1,022	\$996	\$996	\$0
20.006	State Access to the Oil Spill Liability Trust Fund	\$121	\$150	\$0	(\$150)
66.433	State Underground Water Source Protection	\$317	\$370	\$370	\$0
66.461	Wetlands Protection - Development Grants	\$0	\$215	\$16	(\$199)
83.550	National Dam Safety Program	\$40	\$75	\$75	\$0
	<i>Agency Total</i>	\$24,652	\$26,565	\$25,833	(\$732)
Department of Nuclear Safety					
66.032	State Indoor Radon Grants (SIRG)	\$308	\$251	\$251	\$0
	<i>Agency Total</i>	\$308	\$251	\$251	\$0
Department of Public Aid					
93.563	Child Support Enforcement (Title IV-D)	\$62,002	\$74,757	\$103,967	\$29,210
93.564	Child Support Enforcement Research	\$64	\$426	\$481	\$55
93.597	Grants to States for Access and Visitation Programs	\$450	\$369	\$399	\$30
93.601	Child Support Enforcement Demonstration and Special Projects	\$150	\$0	\$0	\$0

<i>Programs</i>	<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-2001</i>
93.767 State Children's Insurance Program (SCHIP) ⁺	\$122,529	\$102,102	\$111,741	\$9,639
93.768 Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities (Ticket-to-Work Infrastructure Grants)	\$0	\$0	\$625	\$625
93.777 State Survey and Certification of Health Care Providers and Suppliers	\$7,845	\$7,911	\$8,891	\$980
93.778 Medical Assistance Program (Medicaid, Title XIX)				
(1) Medicaid Vendor Payments	\$3,150,261	\$3,553,053	\$3,905,362	\$352,309
(2) Medicaid State Administration and Training	\$363,388	\$388,297	\$419,922	\$31,625
(3) Medicaid Children's Health Insurance Program (MCHIP)	\$0	\$19,848	\$25,740	\$5,892
<i>Agency Total</i>	<i>\$3,706,689</i>	<i>\$4,146,763</i>	<i>\$4,577,128</i>	<i>\$430,365</i>

Department of Public Health

01.304 Cooperative Health Statistics System	\$328	\$369	\$369	\$0
01.329 Food Inspection Program	\$143	\$143	\$164	\$21
01.366 Information to Establish, Maintain, and Operate the National Death Index	\$57	\$57	\$57	\$0
01.380 Enumeration at Birth Project	\$281	\$281	\$281	\$0
14.241 Housing Opportunities for Persons with AIDS (HOPWA)	\$484	\$495	\$529	\$34
14.900 Lead-Based Paint Hazard Control in Privately-Owned Housing	\$1,500	\$1,200	\$1,000	(\$200)
14.901 Healthy Homes Initiatives Grant	\$0	\$47	\$283	\$236
17.005 Compensation and Working Conditions Data	\$152	\$170	\$182	\$12
66.469 Great Lakes Program	\$16	\$11	\$3	(\$8)
66.606 Surveys, Studies, Investigations and Special Purpose Grant	\$63	\$33	\$17	(\$16)
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	\$113	\$108	\$28	(\$80)
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	\$635	\$302	\$302	\$0
66.808 Solid Waste Management Assistance	\$0	\$0	\$16	\$16

<i>Programs</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-2001</i>
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	\$1,138	\$1,074	\$989	(\$85)
93.130	Primary Care Services—Resource Coordination and Development Primary Care Offices	\$265	\$265	\$300	\$35
93.161	Health Program for Toxic Substances and Disease Registry	\$649	\$752	\$747	(\$5)
93.165	Grants for State Loan Repayment	\$100	\$124	\$348	\$224
93.197	Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Levels in Children	\$1,352	\$1,448	\$1,273	(\$175)
93.241	Slate Rural Hospital Flexibility Program	\$0	\$450	\$488	\$38
93.268	Immunization Grants	\$4,035	\$4,127	\$2,064	(\$2,063)
93.283	Centers for Disease Control and Prevention—Investigations and Technical Assistance	\$4,816	\$4,781	\$4,869	\$88
93.576	Refugee and Entrant Assistance—Discretionary Grants	\$139	\$150	\$150	\$0
93.777	Slate Survey and Certification of Health Care Providers and Suppliers	\$8,468	\$8,609	\$6,913	(\$1,696)
93.913	Grants to States for Operation of Offices of Rural Health	\$161	\$143	\$53	(\$90)
93.917	HIV Care Formula Grants	\$13,216	\$17,373	\$22,780	\$5,407
93.919	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs	\$3,837	\$3,521	\$3,038	(\$483)
93.940	HIV Prevention Activities—Health Department Based	\$3,707	\$3,820	\$1,886	(\$1,934)
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	\$951	\$887	\$369	(\$518)
93.977	Preventive Health Services—Sexually Transmitted Diseases Control Grants	\$1,468	\$1,713	\$1,697	(\$16)
93.991	Preventive Health and Health Services Block Grant	\$5,370	\$5,333	\$5,300	(\$33)
	<i>Agency Total</i>	<i>\$53,444</i>	<i>\$57,786</i>	<i>\$56,495</i>	<i>(\$1,291)</i>

<i>Programs</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-2001</i>
Department of Revenue					
14.239	HOME – Investment Partnerships Program	\$22,581	\$23,109	\$23,500	\$391
20.205	Highway Planning and Construction	\$0	\$0	\$25	\$25
	<i>Agency Total</i>	<i>\$22,581</i>	<i>\$23,109</i>	<i>\$23,525</i>	<i>\$416</i>
Department of State Police					
01.601	Drug Eradication	\$450	\$375	\$450	\$75
02.103	Organized Crime Drug Enforcement Task Force	\$192	\$312	\$350	\$38
16.543	Missing Children's Assistance	\$300	\$0	\$270	\$270
16.560	Justice Research Development and Evaluation Projects	\$150	\$0	\$931	\$931
16.564	National Institute of Justice Crime Laboratory Improvement Program	\$0	\$0	\$482	\$482
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants	\$156	\$0	\$200	\$200
16.590	Grants to Encourage Arrest Policies	\$0	\$234	\$0	(\$234)
16.710	Public Safety Partnerships and Community Policing Grants (COPS Grants)	\$9,584	\$750	\$247	(\$503)
20.600	State and Community Highway Safety (Section 402)	\$48	\$28	\$0	(\$28)
66.607	Training and Fellowships for the Environmental Protection Agency	\$150	\$0	\$0	\$0
84.186	Safe and Drug-Free Schools and Communities – State Grants	\$1,902	\$1,581	\$1,600	\$19
93.775	State Medicaid Fraud Control Units	\$1,831	\$2,575	\$4,899	\$2,324
	<i>Agency Total</i>	<i>\$14,763</i>	<i>\$5,855</i>	<i>\$9,429</i>	<i>\$3,574</i>
Department of Transportation					
20.106	Airport Improvement Program (AIP)	\$78,000	\$90,000	\$100,000	\$10,000
20.205	Highway Planning and Construction				
(1)	National Highway System (NHS)	\$133,272	\$145,976	\$159,075	\$13,099
(2)	Surface Transportation Program (STP)	\$177,298	\$197,723	\$217,353	\$19,630

Programs	FY 1999	FY 2000	FY 2001	\$ Change FY 2000-2001

(3) Interstate Maintenance	\$128,726	\$161,618	\$180,187	\$18,569
(4) Bridge Replacement and Rehabilitation	\$103,248	\$114,630	\$122,783	\$8,153
(5) Metropolitan Planning	\$8,089	\$8,788	\$9,387	\$599
(6) Congestion Mitigation and Air Quality	\$56,078	\$66,901	\$76,849	\$9,948
(7) Apportionment Adjustment	\$8,783	\$0	\$0	\$0
(8) Special Projects	\$23,249	\$7,755	\$3,870	(\$3,885)
(9) High Priority Projects	\$21,648	\$42,407	\$55,162	\$12,755
(10) Minimum Guarantee	\$26,184	\$46,090	\$55,162	\$9,072
20.218 Motor Carrier Safety (MCSAP)	\$3,521	\$3,848	\$6,487	\$2,639
20.219 Recreational Trails Program	\$1,584	\$1,456	\$1,212	(\$244)
20.500 Federal Transit Capital Investment Grants	\$3,200	\$8,045	\$6,000	(\$2,045)
20.505 Federal Transit Metropolitan Planning Grants	\$2,740	\$3,032	\$3,424	\$392
20.507 Federal Transit-Formula Grants	\$0	\$0	\$500	\$500
20.509 Federal Grants for Other Than Urban Areas	\$4,320	\$4,437	\$6,826	\$2,389
20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities	\$2,529	\$2,637	\$2,996	\$359
20.600 State and Community Highway Safety (Section 402)	\$6,441	\$8,527	\$8,241	(\$286)
20.601 Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant (Sections 408 and 410)	\$1,664	\$1,632	\$1,711	\$79
20.605 Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons	\$3,588	\$3,294	\$4,054	\$760
<i>Agency Total</i>	<i>\$794,162</i>	<i>\$918,796</i>	<i>\$1,021,279</i>	<i>\$102,483</i>

Department of Veterans Affairs

64.014 Veterans State Domiciliary Care	\$385	\$449	\$485	\$36
64.015 Veterans State Nursing Home Care	\$14,325	\$16,103	\$17,566	\$1,463
64.124 All-Volunteer Force Educational Assistance	\$529	\$579	\$610	\$31
<i>Agency Total</i>	<i>\$15,239</i>	<i>\$17,131</i>	<i>\$18,661</i>	<i>\$1,530</i>

Programs		FY 1999	FY 2000	FY 2001	\$ Change FY 2000-2001
Other Agencies					
Illinois Arts Council					
45.025	Promotion of the Arts – Partnership Agreements	\$625	\$624	\$587	(\$37)
	Agency Total	\$625	\$624	\$587	(\$37)
Capital Development Board					
64.005	Grants to State for Construction of State Home Facilities	\$0	\$18	\$0	(\$18)
	Agency Total	\$0	\$18	\$0	(\$18)
Commerce Commission					
20.700	Pipeline Safety	\$247	\$232	\$338	\$106
	Agency Total	\$247	\$232	\$338	\$106
Community College Board					
20.516	Job Access-Reverse Commute	\$0	\$1,000	\$1,000	\$0
84.339	Learning Anytime Anywhere Partnership (LAAP)	\$0	\$2,313	\$0	(\$2,313)
93.191	Allied Health Projects	\$0	\$1,000	\$1,000	\$0
	Agency Total	\$0	\$4,313	\$2,000	(\$2,313)
Court of Claims					
16.576	Crime Victim Compensation	\$2,351	\$4,919	\$9,709	\$4,790
	Agency Total	\$2,351	\$4,919	\$9,709	\$4,790
Criminal Justice Information Authority					
16.523	Juvenile Accountability Incentive Block Grants (JAIBG)	\$8,770	\$8,763	\$8,337	(\$426)
16.550	State Justice Statistics Program for Statistical Analysis Centers	\$138	\$92	\$0	(\$92)

<i>Programs</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-2001</i>
16.554	National Criminal History Improvement Program (NCHIP)	\$1,690	\$1,300	\$1,590	\$290
16.560	Justice Research, Development, and Evaluation Projects	\$100	\$0	\$0	\$0
16.575	Crime Victim Assistance	\$9,737	\$15,555	\$15,115	(\$440)
16.579	Byrne Formula Grant Program	\$20,327	\$19,791	\$19,688	(\$103)
16.586	Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants	\$10,493	\$29,973	\$26,055	(\$3,918)
16.588	Violence Against Women Formula Grants	\$5,385	\$5,098	\$4,131	(\$967)
16.589	Rural Domestic Violence and Child Victimization Enforcement Grant Program	\$50	\$400	\$0	(\$400)
16.592	Local Law Enforcement Block Grants Program	\$1,291	\$1,091	\$1,106	\$15
16.593	Residential Substance Abuse and Treatment for State Prisoners (RSAT)	\$1,925	\$1,889	\$2,083	\$194
16.598	State Identification Systems Grant Program	\$195	\$163	\$0	(\$163)
	<i>Agency Total</i>	<i>\$60,101</i>	<i>\$84,115</i>	<i>\$78,105</i>	<i>(\$6,010)</i>
<i>Planning Council on Developmental Disabilities</i>					
93.630	Developmental Disabilities Basic Support and Advocacy Grants	\$2,547	\$2,584	\$2,584	\$0
	<i>Agency Total</i>	<i>\$2,547</i>	<i>\$2,584</i>	<i>\$2,584</i>	<i>\$0</i>
<i>State Board of Education</i>					
01.210	Troops to Teachers	\$77	\$107	\$30	(\$77)
01.346	National Cooperative Education System	\$13	\$0	\$100	\$100
08.410	Building Linkages Through Career Clusters in High Tech Industries	\$0	\$494	\$494	\$0
10.550	Food Distribution	\$2,600	\$2,600	\$2,600	\$0
10.553	School Breakfast Program	\$39,025	\$41,520	\$46,596	\$5,076
10.555	National School Lunch Program	\$221,013	\$235,399	\$247,205	\$11,806
10.556	Special Milk Program for Children	\$2,968	\$2,983	\$3,132	\$149
10.558	Child and Adult Care Food Program	\$74,303	\$84,694	\$88,929	\$4,235
10.559	Summer Food Service Program for Children	\$13,500	\$13,300	\$13,500	\$200

Programs		FY 1999	FY 2000	FY 2001	\$ Change FY 2000-2001	
10.560	State Administrative Expenses for Child Nutrition	\$5,072	\$5,313	\$5,613	\$300	
10.574	Team Nutrition Grants	\$0	\$0	\$98	\$98	
17.249	Employment Services and Job Training Pilots—Demonstration and Research	\$19,771	\$0	\$14,979	\$14,979	
84.002	Adult Education—State Grant Program	\$14,492	\$15,240	\$18,731	\$3,491	
84.010	Title I Grants to Local Educational Agencies	\$325,359	\$326,648	\$326,711	\$63	
84.011	Migrant Education—Basic State Grant Program	\$2,084	\$1,830	\$1,713	(\$117)	
84.013	Title I Program for Neglected and Delinquent Children	\$1,665	\$1,808	\$1,747	(\$61)	
84.027	Special Education—Grants to States	\$170,803	\$194,020	\$216,080	\$22,060	
84.029	Special Education—Personnel Development and Parent Training	\$203	\$0	\$0	\$0	
84.048	Vocational Education—Basic Grants to States	\$38,934	\$38,934	\$39,678	\$744	
84.158	Secondary Education and Transitional Services for Youth with Disabilities	\$500	\$500	\$500	\$0	
84.162	Immigrant Education	\$10,757	\$10,613	\$9,500	(\$1,113)	
84.173	Special Education—Preschool Grants	\$17,372	\$17,372	\$18,041	\$669	
84.185	Robert C. Byrd Honors Scholarship	\$1,736	\$1,731	\$1,731	\$0	
84.186	Safe and Drug-Free Schools and Communities—State Grants	\$18,570	\$15,433	\$14,182	(\$1,251)	
84.194	Bilingual Education Support Services	\$125	\$100	\$100	\$0	
84.196	Education for Homeless Children and Youth	\$1,256	\$1,206	\$1,130	(\$76)	
84.213	Even Start—State Educational Agencies	\$4,874	\$5,182	\$5,419	\$237	
84.215	Fund for the Improvement of Education (FIE)	\$38	\$387	\$347	(\$40)	
84.216	Private Schools—Capital Expenses Title I	\$1,774	\$1,597	\$626	(\$971)	
84.243	Tech-Prep Education	\$4,052	\$4,152	\$4,075	(\$77)	
84.276	Goals 2000—State and Local Education Systemic Improvement Grants	\$19,768	\$19,575	\$19,456	(\$119)	
84.281	Eisenhower Professional Development—State Grants	\$11,986	\$12,002	\$11,771	(\$231)	
84.282	Public Charter Schools	\$1,215	\$1,147	\$1,000	(\$147)	
84.298	Innovative Education Program Strategies	\$15,005	\$16,090	\$13,857	(\$2,233)	
84.314	Even Start—Statewide Family Literacy Program	\$0	\$0	\$248	\$248	
84.318	Technology Literacy Challenge Fund	\$18,019	\$18,019	\$17,298	(\$721)	

<i>Programs</i>		<i>\$ Change</i>		
		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>
84.323	Special Education—State Program Improvement Grants for Children with Disabilities	\$0	\$0	\$1,400
84.326	Special Education—Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	\$254	\$280	\$0
84.330	Advanced Placement Incentive Program	\$253	\$168	\$759
84.332	Comprehensive School Reform Demonstration	\$6,319	\$6,366	\$2,939
84.336	Teacher Quality Enhancement	\$0	\$0	\$1,106
84.338	Reading Excellence	\$0	\$0	\$10,974
84.340	Class Size Reduction	\$0	\$50,138	\$4,199
93.576	Refugee and Entrant Assistance Discretionary Grants	\$0	\$1,250	\$0
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and other Important Health Problems	\$195	\$184	\$0
94.004	Learn and Serve America—School and Community-Based Programs	\$909	\$915	\$896
	<i>Agency Total</i>	<i>\$1,066,859</i>	<i>\$1,149,297</i>	<i>\$1,227,708</i>
<i>Emergency Management Agency</i>				
16.007	State Domestic Preparedness Equipment Support Program	\$0	\$1,908	(\$1,908)
20.703	Interagency Hazardous Materials—Public Sector Training and Planning Grants	\$317	\$553	\$0
66.810	CEPP Technical Assistance Grants Program (CAA 112 & SARA Title III State Grants Program)	\$100	\$0	\$0
83.011	Hazardous Materials Training Program for Implementation of the Superfund Amendment and Reauthorization Act (SARA) of 1986 ⁵	\$153	\$0	\$0
83.012	Hazardous Materials Assistance	\$0	\$0	\$5
83.105	Community Assistance Program—State Support Services Element (CAP-SSSE)	\$250	\$160	\$0
83.505	State Disaster Preparedness Grants ⁵	\$38	\$0	\$0
				\$78,411

<i>Programs</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-2001</i>
83.534	Emergency Management – State and Local Assistance ³	\$3,926	\$0	\$0	\$0
83.535	Mitigation Assistance ⁵	\$171	\$0	\$0	\$0
83.536	Flood Mitigation Assistance (FMA)	\$290	\$500	\$682	\$182
83.544	Public Assistance Grants	\$30,000	\$19,971	\$23,035	\$3,064
83.547	First Responder Anti-Terrorism Training Assistance (Anti-Terrorism Training (ATT))	\$233	\$0	\$0	\$0
83.549	Chemical Stockpile Emergency Planning Program	\$970	\$601	\$578	(\$23)
83.551	Project Impact – Building Disaster Resistant Communities (Project Impact Grants)	\$50	\$0	\$0	\$0
83.552	Emergency Management Performance Grants (EMPG) ⁵	\$0	\$3,994	\$3,994	\$0
	<i>Agency Total</i>	<i>\$36,498</i>	<i>\$27,687</i>	<i>\$29,007</i>	<i>\$1,320</i>
<i>Environmental Protection Agency</i>					
00.102	U.S. Agency for International Development	\$150	\$0	\$0	\$0
01.515	Memo of Agreement for Crab Orchard CERCLA Site	\$0	\$186	\$0	(\$186)
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services (DSMOA)	\$988	\$0	\$1,528	\$1,528
66.454	Water Quality Management Planning	\$615	\$613	\$715	\$102
66.458	Capitalization Grants for State Revolving Funds	\$20,399	\$95,814	\$60,000	(\$35,814)
66.460	Nonpoint Source Implementation (319 Program)	\$4,302	\$11,161	\$8,140	(\$3,021)
66.467	Wastewater Operator Training Grant Program (Wastewater O & M Onsite Technical Assistance Grants)	\$48	\$49	\$80	\$31
66.468	Capitalization Grants for Drinking Water State Revolving Fund	\$25,944	\$58,300	\$30,000	(\$28,300)
66.469	Great Lakes Program	\$123	\$0	\$0	\$0
66.470	Hardship Grants Program for Rural Communities	\$1,317	\$0	\$0	\$0
66.500	Environmental Protection – Consolidated Research	\$0	\$0	\$88	\$88
66.605	Performance Partnership Grants	\$15,432	\$16,871	\$17,458	\$587
66.606	Surveys, Studies, Investigations and Special Purpose Grants	\$1,245	\$1,397	\$1,665	\$268
66.708	Pollution Prevention Grants Program	\$109	\$110	\$110	\$0
66.802	Superfund State Site – Specific Cooperative Agreements	\$5,386	\$3,668	\$2,465	(\$1,203)

Programs		FY 1999	FY 2000	FY 2001	\$ Change FY 2000-2001
66.805	Leaking Underground Storage Tank Trust Fund Program	\$1,893	\$1,779	\$1,704	(\$75)
66.808	Solid Waste Management Assistance	\$45	\$0	\$0	\$0
66.811	Brownfield Pilots Cooperative Agreements	\$0	\$3,500	\$0	(\$3,500)
	<i>Agency Total</i>	\$77,996	\$193,448	\$123,953	(\$69,495)
State Fire Marshall					
66.804	State Underground Storage Tanks (UST) Program	\$186	\$186	\$186	\$0
	<i>Agency Total</i>	\$186	\$186	\$186	\$0
Board of Higher Education					
84.281	Eisenhower Professional Development – State Grants	\$2,283	\$2,286	\$2,243	(\$43)
	<i>Agency Total</i>	\$2,283	\$2,286	\$2,243	(\$43)
Historic Preservation Agency					
01.516	Abraham Lincoln Presidential Library and Museum	\$0	\$2,775	\$10,000	\$7,225
01.517	Lewis and Clark National Historic Trail Visitor Center	\$0	\$4,000	\$0	(\$4,000)
15.904	Historic Preservation Fund Grants-In-Aid	\$476	\$639	\$1,158	\$519
89.003	National Historical Publications and Records Grants	\$88	\$76	\$87	\$11
	<i>Agency Total</i>	\$564	\$7,490	\$11,245	\$3,755
Housing Development Authority					
14.103	Interest Reduction Payments – Rental and Cooperative Housing for Lower-Income Families	\$9,352	\$6,029	\$5,676	(\$353)
14.856	Lower Income Housing Assistance Program – Section 8 Moderate Rehabilitation – Administration	\$4,418	\$5,320	\$6,811	\$1,491
	<i>Agency Total</i>	\$13,770	\$11,349	\$12,487	\$1,138

Programs		FY 1999	FY 2000	FY 2001	\$ Change FY 2000-2001
Law Enforcement Training and Standards Board					
16.712	Police Corps	\$0	\$906	\$410	(\$496)
	<i>Agency Total</i>	\$0	\$906	\$410	(\$496)
Liquor Control Commission					
09.384	Tobacco Vendor Compliance Restricting Sale to Children and Adolescents	\$370	\$370	\$0	(\$370)
	<i>Agency Total</i>	\$370	\$370	\$0	(\$370)
Student Assistance Commission					
84.032	Federal Family Education Loans	\$152,581	\$198,747	\$203,492	\$4,745
84.069	Leveraging Educational Assistance Partnership (LEAP- formerly SSIG)	\$1,380	\$1,380	\$2,270	\$890
	<i>Agency Total</i>	\$153,961	\$200,127	\$205,762	\$5,635
	GRAND TOTAL	\$8,447,765	\$9,374,031	\$10,025,167	\$651,136

- 1 Illinois received an additional \$1.3 million in interest in FY 1999, \$1.6 million in FY 2000, and \$1.6 million in FY 2001.
- 2 Program replaced in FY 2001 with 17,255 Work Force Investment Act under the Department of Employment Security.
- 3 This program received additional money from a contract with suppliers which gives the Department of Human Services a rebate on infant formula. Rebate amounts were \$56 million in FY 1999, \$56 million in FY 2000, and \$57 million in FY 2001.
- 4 According to federal regulations, the MEDICAID State Children's Health Insurance Program (MCHIP) reduces the amount available to SCHIP's final allotment. We are showing the final allotments with the adjustment. SCHIP's actual allotment for SFY 2000 was \$121,950 and for SFY 2001 is estimated to be \$137,481.
- 5 For fiscal year 2000, 83.011, 83.505, 83.534, and 83.535 were incorporated into 83.552.

APPENDIX C

FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES FY 1999-FY 2001

Federal Aid Subgranted Among Illinois State Agencies, FY 1999–FY 2001

(all dollars in thousands)

Recipient Agency/Program		Subgranted From	FY 1999	FY 2000	FY 2001
<i>Legislative Agencies</i>					
Auditor General					
00.100	Federal Audit Reimbursements	Multiple Agencies	\$869	\$813	\$1,205
<i>Judicial Agencies</i>					
Administrative Office of the Supreme Court					
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$142	\$143	\$312
Office of State Appellate Defender					
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$397	\$396	\$265

Recipient Agency/Program		Subgranted From	FY 1999	FY 2000	FY 2001
Office of State Appellate Prosecutor					
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$519	\$759	\$860
<i>Elected Officers</i>					
Office of the Governor					
17.207	Employment Service Administration	Employment Security	\$150	\$0	\$0
Attorney General					
10.557	Special Supplemental Nutrition Program for Women, Infants and Children	Human Services	\$64	\$85	\$37
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$1,000	\$2,110	\$3,212
16.588	Violence Against Women Formula Grants	Criminal Justice Information Authority	\$14	\$14	\$18
93.775	State Medicaid Fraud Control Units	State Police	\$200	\$266	\$951
Secretary of State					
20.600	State and Community Highway Safety	Transportation	\$344	\$249	\$0

Recipient Agency/Program		Subgranted From		FY 1999	FY 2000	FY 2001
Code Agencies						
Department on Aging						
10.558	Child and Adult Care Food Program	State Board of Education		\$906	\$919	\$1,034
94.004	Learn and Serve America—School and Community Based Programs	Human Services		\$10	\$0	\$0
Department of Agriculture						
66.460	Nonpoint Source Implementation Grant	Environmental Protection Agency		\$0	\$257	\$0
66.605	Performance Partnership Grants	Environmental Protection Agency		\$75	\$75	\$75
Department of Children & Family Services						
84.173	Special Education—Preschool Grants	State Board of Education		\$1,000	\$1,000	\$1,000
93.566	Refugee and Entrant Assistance—State Administered Programs	Human Services		\$11	\$12	\$12
94.004	Learn and Serve America—School and Community Based Programs	Human Services		\$239	\$236	\$246
Department of Corrections						
10.555	National School Lunch Program	State Board of Education		\$2,530	\$2,865	\$2,703

Recipient Agency/Program		Subgranted From	FY 1999	FY 2000	FY 2001
16.523	Juvenile Accountability Incentive Block Grants	Criminal Justice Information Authority	\$0	\$1,200	\$1,200
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	Human Services	\$127	\$0	\$0
16.549	Part E—State Challenge Activities (Challenge Grants)	Human Services	\$192	\$94	\$236
16.550	State Justice Statistics Program for Statistical Analysis Centers	Criminal Justice Information Authority	\$564	\$0	\$0
16.575	Crime Victim Assistance	Criminal Justice Information Authority	\$48	\$0	\$53
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$1,358	\$301	\$2,165
16.583	Children's Justice Act Partnership for Indian Communities	Criminal Justice Information Authority	\$0	\$520	\$0
16.586	Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants	Criminal Justice Information Authority	\$34,500	\$0	\$11,850
16.588	Violence Against Women Formula Grants	Criminal Justice Information Authority	\$0	\$90	\$90
16.593	Residential Substance Abuse Treatment for State Prisoners (RSAT)	Criminal Justice Information Authority	\$323	\$1,596	\$683
81.041	State Energy Program	Commerce and Community Affairs	\$0	\$7	\$0
84.048	Vocational Education—Basic Grants to States ¹	State Board of Education	\$5,259	\$3,933	\$3,352
93.940	HIV Prevention Activities—Health Department Based	Public Health	\$168	\$126	\$0
Department of Human Services					
84.027	Special Education—Grants to States	State Board of Education	\$89	\$94	\$54
84.048	Vocational Education—Basic Grants to States	State Board of Education	\$1,027	\$1,037	\$1,174

<i>Recipient Agency/Program</i>		<i>Subgranted From</i>	<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>
84.173	Special Education—Preschool Grants	State Board of Education	\$72	\$36	\$36
93.991	Preventive Health and Health Services Block Grant	Dept. of Public Health	\$2,637	\$2,156	\$2,148
Department of Natural Resources					
20.219	National Recreational Trails Funding Program	Transportation	\$0	\$760	\$1,054
20.600	State & Community Highway Safety (Sec. 402)	Transportation	\$60	\$65	\$65
83.105	Community Assistance Program—State Support Services Element (CAP-SSSE)	Emergency Services and Disaster Agency	\$250	\$250	\$210
83.544	Public Assistance Grants	Emergency Management Agency	\$30	\$232	\$0
83.548	Hazard Mitigation Grant	Emergency Management Agency	\$670	\$0	\$0
Department of Public Health					
10.559	Summer Food Service Program for Children	State Board of Education	\$38	\$38	\$38
66.468	Capitalization Grants for Drinking Water State Revolving Fund	Environmental Protection Agency	\$43	\$38	\$38
66.605	Performance Partnership Grants (PPGs)	Environmental Protection Agency	\$617	\$616	\$614
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	Agriculture	\$178	\$267	\$300
83.549	Chemical Stockpile Emergency Preparedness Program	Emergency Management Agency	\$90	\$109	\$0
93.566	Refugee and Entrant Assistance—State Administered Programs	Human Services	\$893	\$925	\$902
93.994	Maternal and Child Health Services Block Grant to the States	Human Services	\$935	\$935	\$785

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>
Department of State Police					
10.557	Special Supplemental Nutrition Program for Women, Infants and Children	Human Services	\$400	\$0	\$0
16.554	National Criminal History Improvement Program	Criminal Justice Information Authority	\$1,290	\$1,300	\$1,290
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$2,289	\$2,760	\$1,000
20.218	Motor Carrier Safety Assistance Program (MCSAP)	Transportation	\$2,825	\$3,766	\$4,401
20.600	State and Community Highway Safety	Transportation	\$1,151	\$3,781	\$3,170
96.001	Social Security-Disability Insurance	Human Services	\$199	\$0	\$0
<i>Other Agencies</i>					
Capital Development Board					
01.516	Abraham Lincoln Presidential Library and Museum	Historic Preservation Agency	\$0	\$2,775	\$10,000
01.517	Lewis and Clark National Historic Trail Visitor Center	Historic Preservation Agency	\$0	\$4,000	\$0
10.218	Buildings and Facilities Program	Lincoln Land Community College	\$0	\$1,500	\$0
12.400	Military Construction-National Guard	Military and Naval	\$292	\$60	\$13,313
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	Corrections	\$34,500	\$0	\$0
Illinois Community College Board					
17.249	Employment Services and Job Training—Pilot and Demonstration Program	State Board of Education	\$117	\$161	\$115

Recipient Agency/Program		Subgranted From		FY 1999	FY 2000	FY 2001
17.250	Job Training Partnership Act (JTPA)	Commerce and Community Affairs		\$875	\$855	\$0
17.255	Workforce Investment Act	Employment Security		\$0	\$0	\$250
84.048	Vocational Education—Basic Grants to States	State Board of Education		\$132	\$138	\$171
84.243	Tech-Prep Education	State Board of Education		\$0	\$40	\$47
State Board of Education						
17.250	Job Training Partnership Act (JTPA)	Commerce and Community Affairs		\$2,642	\$2,564	\$0
84.186	Safe and Drug-Free Schools and Communities—State Grants	State Police		\$200	\$0	\$0
93.778	Medical Assist. Program (Medicaid; Title XIX)	Public Aid		\$180,000	\$225,000	\$370,000
Illinois Housing Development Authority						
14.239	HOME—Investment Partnerships Program	Revenue		\$22,581	\$23,109	\$23,500
Illinois Board of Higher Education						
17.249	Employment Services and Job Training—Pilot and Demonstration Programs	State Board of Education		\$0	\$60	\$64
Historic Preservation Agency						
20.205	Highway Planing and Construction	Transportation		\$0	\$0	\$79
Law Enforcement Training and Standards Board						
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	Human Services		\$0	\$92	\$155

Recipient Agency/Program		Subgranted From	FY 1999	FY 2000	FY 2001
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$186	\$32	\$32
16.588	Violence Against Women Formula Grants	Criminal Justice Information Authority	\$57	\$0	\$18
Liquor Control Commission					
20.601	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant (Sections 408 & 410)	Transportation	\$0	\$0	\$180
Student Assistance Commission					
84.185	Robert C. Byrd Honors Scholarship	Board of Education	\$1,736	\$1,731	\$1,754

¹ This program includes several other programs from the State Board of Education, but the Department of Corrections does not separate these programs.

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